CERTIFICATE

To the Clerk of Nemaha County, State of Kansa
We, the undersigned, officers o:
City of Sabetha
certify that: (1) the hearing mentioned in the attached publication was hel
(2) after the Budget Hearing this budget was duly approved and adopted as th
maximum expenditure for the various funds for the year 2016; an
(3) the Amount(s) of Amount of 2015 Ad Valorem Tax Ad Valorem Tax are within statutory limiatior

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Computation to Determine State Library Gran		7			
Fund	**K.S.A.**				
General	12-101a	8	2,650,000	583,717	32.862
Debt Service	10-113	9	107,325	20,965	1.180
Library	12-1220	9	132,200	97,863	5.510
Library Employee Benefit:		10	19,950	17,530	.987
Library Improvement:		10	552,800		
Special Highway		11	66,450		
Airport		11	100,000		
Electric		12	5,959,870		
Water		12	882,100		
Wastewater		13	791,441		
Special Parks & Recreation		13	5,200		
Totals		xxxxxx	11,267,336	720,075	40.539
Notice of the vote to adopt required to be published and attached to the budge				Yes	
Budget Summary		14			
Neighborhood Revitalizatior					

5.509
.986

Assessed Valuation:	County Clerk's Use Only
Nemaha County	13710,879
Brown County	4,051,491
0	
0	
Total Assessed Valuatior	17762,370
Assisted by: Mize Houser & Company PA	Nov 1, 2015 Total Accessed Valuatior

Address:
211 E 8th Street, Suite A
Lawrence, KS 66044
Email:
aodermann@mizehouser.con
Date Attested: October 26, 2015

Mary Kay Schultejans
County Clerk

Governing Body

City of Sabetha

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ $	687,350
2. Debt service levy in 2015 budget	- $	20,000
3. Tax levy excluding debt service	$	667,350

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :			+ 204,597
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+	1,307,407	
5b. Personal property 2014	-	1,374,722	
5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)			+ 0
7. Valuation of property that has changed in use during 2015 :			+ 52,424
8. Total valuation adjustment (sum of 4, 5c, 6d &7)			257,021
9. Total estimated valuation July 1, 2015		17,761,294	
10. Total valuation less valuation adjustment (9 minus 8)			17,504,273
11. Factor for increase (8 divided by 10)			0.01468

12. Amount of increase (11 times 3)	+ $	9,799
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12	$	677,149
14. Debt service levy in this 2016 budget		20,965
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14		698,114
16. Consumer Price Index for all urban consumers for calendar year 2013		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	10,678
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	708,792

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or les

City of Sabetha

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	557,204	75,631	1,274	1,001	7,476	447
Debt Service	20,000	2,715	46	36	268	16
Library	93,418	12,680	214	168	1,253	75
Library Employee Benefi	16,728	2,271	38	30	224	13
Library Improvements						
TOTAL	687,350	93,297	1,572	1,235	9,221	551

County Treas Motor Vehicle Estimate 93,297

County Treas Recreational Vehicle Estimate 1,572

County Treas 16/20M Vehicle Estimate 1,235

County Treas Commercial Vehicle Tax Estimate 9,221

County Treas Watercraft Tax Estimate 551

Motor Vehicle Factor 0.13573

Recreational Vehicle Factor 0.00229

16/20 Vehicle Factor 0.00180

Commercial Vehicle Factor 0.01342

Watercraft Factor 0.00080

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Highway	General	66,358	66,360	66,450	KSA 68-590
Parks & Recreation	General	4,138	5,200	5,200	KSA 79-2958
General	Sewer	106,240	106,240	106,240	KSA 12-631o
Electric	General	300,000	300,000	300,000	KSA 12-825d
	Totals	476,736	477,800	477,890	
	Adjustments*				
	Adjusted Totals	476,736	477,800	477,890	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Sabetha

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Library Series 2008A	2008	2017	3.00-3.70	1,490,000	515,000	3/1 & 9/1	9/1	18,550	165,000	12,775	175,000
Hospital Constr. 2011A	2011	2033	2.00-4.00	4,280,000	3,790,000	3/1 & 9/1	9/1	117,900	155,000	114,800	160,000
Total G.O. Bonds					**4,305,000**			**136,450**	**320,000**	**127,575**	**335,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan	9/1/2005	9/1/2025	2.54	3,250,000	2,000,777	Monthly	Monthly	54,897	158,237	50,452	162,683
Total Other					**2,000,777**			**54,897**	**158,237**	**50,452**	**162,683**
Total Indebtedness					**6,305,777**			**191,347**	**478,237**	**178,027**	**497,683**

City of Sabetha

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
Pelican Street Sweeper	2012	60	3.24	161,580	100,022	35,525	35,525
Fire Truck	2013	60	1.98	220,000	177,709	46,649	46,649
Ford Ambulance E450	2014	48	2.98	110,000	110,000	29,579	29,579
				Totals	**387,731**	**111,753**	**111,753**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in:
City of Sabetha

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2015	Proposed Year 2016
Ad Valorem Tax	$93,418	$97,863
Delinquent Tax	$760	$0
Motor Vehicle Tax	$12,779	$12,680
Recreational Vehicle Tax	$197	$214
16/20M Vehicle Tax	$254	$168
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$107,408	$110,925
Difference in Total Taxes	$3,517	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$16,954,326	$17,761,294
Did Assessed Valuation Decrease?	No	
Levy Rate	5.51	5.510
Difference in Levy Rate	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	381,243	424,986	344,308
Receipts:			
Ad Valorem Tax	547,051	557,204	xxxxxxxxxxxxxxxxxx
Delinquent Tax	23,060	4,500	4,500
Motor Vehicle Tax	80,516	76,382	75,631
Recreational Vehicle Tax	1,292	1,177	1,274
16/20M Vehicle Tax		1,517	1,001
Commercial Vehicle Tax		0	7,476
Watercraft Tax		0	447
Gross Earning (Intangible) Tax		0	0
LAVTR		0	8,667
City and County Revenue Sharing		0	0
Transient Guest Tax	6,722	9,300	7,000
Intergovernmental	360,181	325,100	346,535
Fines and Fees	18,816	14,400	18,000
Franchise Tax	206,342	223,600	205,000
Licenses	5,601	6,300	6,000
Use of Property	22,294	25,700	22,000
Charges for Services	403,967	390,000	305,000
Reimbursements	284,651	281,500	280,000
Lease Proceeds	110,000	0	0
Transfers In	370,496	371,560	371,650
In Lieu of Tax (IRB)	1,991	2,000	2,000
Interest on Idle Funds	4,509	5,000	5,000
Miscellaneous	52,169	72,672	60,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,499,657**	**2,367,912**	**1,727,182**
Resources Available:	**2,880,900**	**2,792,898**	**2,071,490**
Expenditures:			
General Government	314,196	415,000	385,000
Law Enforcement	418,624	425,000	440,000
Parks & Recreation	275,804	270,000	286,000
Streets	405,327	438,000	448,630
EMT	150,198	114,000	255,000
Industrial Development	4,691	4,500	5,000
Capital Outlay	600,234	495,250	543,530
Cemetery Subsidy	24,000	24,000	24,000
Debt Service	156,600	156,600	156,600
Transfers Out to Wastewater	106,240	106,240	106,240
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,455,914**	**2,448,590**	**2,650,000**
Unencumbered Cash Balance Dec 31	424,986	344,308	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,448,590	2,448,590	2,650,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,650,000
See Tab A		Tax Required	578,510
	Delinquent Comp Rate:	0.9%	5,207
		Amount of 2015 Ad Valorem Tax	583,717

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Government			
Salaries	197,269	200,000	200,000
Contractual	97,820	168,000	145,000
Commodities	19,107	47,000	40,000
Capital Outlay	0		
Total	**314,196**	**415,000**	**385,000**
Law Enforcement			
Salaries	343,870	325,000	340,000
Contractual	65,815	76,000	76,000
Commodities	8,939	24,000	24,000
Capital Outlay			
Total	**418,624**	**425,000**	**440,000**
Parks & Recreation			
Salaries	160,286	160,000	166,000
Contractual	102,141	100,000	105,000
Commodities	13,377	10,000	15,000
Capital Outlay			
Total	**275,804**	**270,000**	**286,000**
Streets			
Salaries	160,235	220,000	230,630
Contractual	118,930	120,000	120,000
Commodities	126,162	98,000	98,000
Capital Outlay			
Total	**405,327**	**438,000**	**448,630**
EMT			
Salaries	112,763	82,000	115,000
Contractual	21,932	28,000	100,000
Commodities	15,503	4,000	40,000
Capital Outlay			
Total	**150,198**	**114,000**	**255,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**1,564,149**	**1,662,000**	**1,814,630**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	213,177	164,617	82,541
Receipts:			
Ad Valorem Tax	19,517	20,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	883	501	750
Motor Vehicle Tax	2,293	2,751	2,715
Recreational Vehicle Tax	35	42	46
16/20M Vehicle Tax		55	36
Commercial Vehicle Tax			268
Watercraft Tax			16
Interest on Idle Funds			
Miscellaneous			175
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,728**	**23,349**	**4,006**
Resources Available:	**235,905**	**187,966**	**86,547**
Expenditures:			
Principal	70,400	55,300	57,200
Interest	888	50,125	50,125
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**71,288**	**105,425**	**107,325**
Unencumbered Cash Balance Dec 31	164,617	82,541	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	248,008	188,258	107,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,325
		Tax Required	20,778
	Delinquent Comp Rate:	0.9%	187
		Amount of 2015 Ad Valorem Tax	20,965

Adopted Budget **Library**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,343	3,144	1,520
Receipts:			
Ad Valorem Tax	100,410	93,418	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,416	760	
Motor Vehicle Tax	15,469	12,779	12,680
Recreational Vehicle Tax	232	197	214
16/20M Vehicle Tax		254	168
Commercial Vehicle Tax			1,253
Watercraft Tax			75
Interest on Idle Funds			
Miscellaneous			19,300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**120,527**	**107,408**	**33,690**
Resources Available:	**124,870**	**110,552**	**35,210**
Expenditures:			
Appropriations	121,726	109,032	132,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**121,726**	**109,032**	**132,200**
Unencumbered Cash Balance Dec 31	3,144	1,520	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	132,200	132,200	132,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,200
		Tax Required	96,990
	Delinquent Comp Rate:	0.9%	873
		Amount of 2015 Ad Valorem Tax	97,863

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefit**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,515	16,728	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,618	2,271
Recreational Vehicle Tax		25	38
16/20M Vehicle Tax		32	30
Commercial Vehicle Tax			224
Watercraft Tax			13
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,515**	**18,403**	**2,576**
Resources Available	**2,515**	**18,403**	**2,576**
Expenditures:			
Appropriations	2,515	18,403	19,950
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,515**	**18,403**	19,950
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	13,320	17,900	19,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,950
		Tax Required	17,374
		Delinquent Comp Rate: 0.9%	156
		Amount of 2015 Ad Valorem Tax	17,530

See Tab C

Adopted Budget **Library Improvement**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	260,213	325,532	386,982
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Intergovernmental	249,149	245,000	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**249,149**	**245,000**	**250,000**
Resources Available	**509,362**	**570,532**	**636,982**
Expenditures:			
Debt Service	183,830	183,550	552,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**183,830**	**183,550**	**552,800**
Unencumbered Cash Balance Dec 31	325,532	386,982	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	183,830	183,550	552,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	552,800
		Tax Required	0
		Delinquent Comp Rate: 0.9%	0
		Amount of 2015 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	66,358	66,360	66,450
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**66,358**	**66,360**	**66,450**
Resources Available:	**66,358**	**66,360**	**66,450**
Expenditures:			
Transfers Out to General	66,358	66,360	66,450
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**66,358**	**66,360**	**66,450**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	66,560	65,810	66,450

See Tab C

Adopted Budget **Airport**	Prior Year 2014	Current Year 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1	197,215	195,659	150,659
Receipts:			
Charges for Services	48,735	55,000	55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,735**	**55,000**	**55,000**
Resources Available:	**245,950**	**250,659**	**205,659**
Expenditures:			
Contractual Services	15,510	10,000	10,000
Commodities	34,781	20,000	20,000
Capital Outlay		70,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,291**	**100,000**	**100,000**
Unencumbered Cash Balance Dec 31	195,659	150,659	105,659
2014/2015/2016 Budget Authority Amount:	100,000	100,000	100,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,713,791	3,790,815	3,438,795
Receipts:			
Charges to Customers	5,078,725	5,400,000	5,436,730
Reimbursements	61,226	20,000	60,000
Use of Money and Property	15,070	23,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,155,021**	**5,443,000**	**5,516,730**
Resources Available:	**8,868,812**	**9,233,815**	**8,955,525**
Expenditures:			
Administration	245,523	226,825	233,630
Production	674,777	896,935	923,845
Distribution	3,197,643	3,499,510	3,604,500
Capital Outlay	610,054	821,750	847,895
Debt Service	50,000	50,000	50,000
Transfers Out to General Fund	300,000	300,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,077,997**	**5,795,020**	**5,959,870**
Unencumbered Cash Balance Dec 31	3,790,815	3,438,795	2,995,655
2014/2015/2016 Budget Authority Amount:	5,494,020	5,495,020	5,959,870

See Tab C

Adopted Budget **Water**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	75,888	122,372	291,772
Receipts:			
Charges to Customers	645,554	728,000	660,000
Interest on Idle Funds	6,028	6,500	6,500
Miscellaneous	5,846	7,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**657,428**	**741,500**	**676,500**
Resources Available:	**733,316**	**863,872**	**968,272**
Expenditures:			
Administration	122,648	130,000	130,000
Production	208,743	205,100	205,100
Distribution	217,844	162,000	162,000
Capital Outlay	51,709	65,000	65,000
Debt Service	10,000	10,000	10,000
Other			310,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**610,944**	**572,100**	**882,100**
Unencumbered Cash Balance Dec 31	122,372	291,772	86,172
2014/2015/2016 Budget Authority Amount:	902,000	882,100	882,100

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	184,459	234,795	203,294
Receipts:			
Charges to Customers	361,562	382,000	380,000
Reimbursements	2,608	4,200	4,200
Sales Tax	249,149	260,000	260,000
Transfers In from General	106,240	106,240	106,240
Interest on Idle Funds	4,520	7,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**724,079**	**759,940**	**755,440**
Resources Available:	**908,538**	**994,735**	**958,734**
Expenditures:			
Administration	131,705	148,155	148,155
Treatment	148,503	215,759	215,759
Capital Outlay	81,871	54,423	54,423
Collection	99,183	158,970	158,970
Debt Service	212,481	214,134	214,134
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**673,743**	**791,441**	**791,441**
Unencumbered Cash Balance Dec 31	234,795	203,294	167,293
2014/2015/2016 Budget Authority Amount:	753,726	791,441	791,441

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Taxes	4,138	5,200	5,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,138**	**5,200**	**5,200**
Resources Available:	**4,138**	**5,200**	**5,200**
Expenditures:			
Transfers Out to General Fund	4,138	5,200	5,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,138**	**5,200**	**5,200**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	5,200	5,200	5,200

NOTICE OF BUDGET HEARING

The governing body of
City of Sabetha
will meet on the August 10, 2015 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Brown County

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budge
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,455,914	32.815	2,448,590	32.865	2,650,000	583,717	32.865
Debt Service	71,288	1.178	105,425	1.180	107,325	20,965	1.180
Library	121,726	5.502	109,032	5.510	132,200	97,863	5.510
Library Employee Benefits	2,515	0.985	18,403	0.987	19,950	17,530	0.987
Library Improvements	183,830		183,550		552,800		
Special Highway	66,358		66,360		66,450		
Airport	50,291		100,000		100,000		
Electric	5,077,997		5,795,020		5,959,870		
Water	610,944		572,100		882,100		
Wastewater	673,743		791,441		791,441		
Special Parks & Recreation	4,138		5,200		5,200		
Totals	9,318,744	40.480	10,195,121	40.542	11,267,336	720,075	40.542
Less: Transfers	476,736		477,800		477,890		
Net Expenditure	8,842,008		9,717,321		10,789,446		
Total Tax Levied	689,711		687,350				
Assessed Valuation	16,475,710		16,954,326		17,761,294		
Outstanding Indebtedness January 1,	2013		2014		2015		
G.O. Bonds	5,470,000		4,620,000		4,305,000		
Revenue Bonds	0		0		0		
Other	2,326,465		2,166,217		2,000,777		
Lease Purchase Principal	219,725		372,030		387,731		
Total	8,016,190		7,158,247		6,693,508		

*Tax rates are expressed in mills

Steve Compo
City Official Title: City Clerk

RESOLUTION NO. 2015-17

A resolution expressing the property taxation policy of the City Commission of the City of Sabetha, Kansas, with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Sabetha exceeding the amount levied to finance the 2015 budget of the City of Sabetha, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of Sabetha provides essential services to protect the citizens of the City of Sabetha; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City Commission that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 27 day of July, 2015 by the City Commission, Sabetha, Kansas.

City Commission, City of Sabetha

Notice of Vote - City of Sabetha

Pursuant to K.S.A. 79-2925b, as amended by House Bill 2047

	Total Property Tax Levied
2015 Budget	$ 687,350
2016 Budget	$ 720,075

Approved (vote) 5 to 0

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS } ss.
NEMAHA COUNTY }

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of July 29, 20 15, with subsequent publications being made on the following dates:

_____, 20 ___ _____, 20 ___

_____, 20 ___ _____, 20 ___

_____, 20 ___ _____, 20 ___

T W Kellenberger

Subscribed and sworn to before me this 30th day of July, 20 15

Krista M Wasinger
Notary Public

My commission expires: 9/8/18

Printer's Fee $ _____

Additional Copies $ _____

Krista M. Wasinger
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 9/8/18

Affidavit and proof of publication examined, approved and filed this ____ day of _____ 20__

District Magistrate Judge _____

EXHIBIT "A"

Published in The Sabetha Herald on Wednesday, July 29, 2015

LEGAL NOTICE

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Sabetha
will meet on the August 10, 2015 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Brown County

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*Tax rates are expressed in mills

Steve Compo
City Official Title: City Clerk

30-1t

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

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Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the day of August 12, 2015, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Tim Kellenberger

Subscribed and sworn to before me this 12th day of August, 2015

Krista M. Wasinger
Notary Public

My commission expires: 9/8/18

Krista M. Wasinger
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 9/8/18

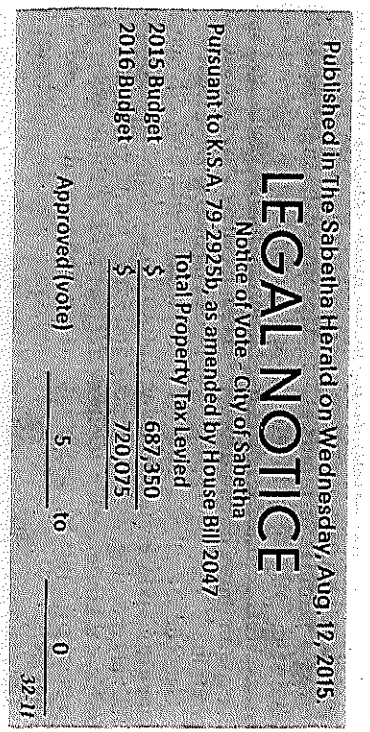
Printer's Fee $_____

Additional Copies $ _____

Affidavit and proof of publication examined, approved and filed this____ day of _____ 20___

District Magistrate Judge _____

EXHIBIT "A"



Published in The Sabetha Herald on Wednesday, Aug. 12, 2015.

LEGAL NOTICE

Notice of Vote - City of Sabetha

Pursuant to K.S.A. 79-2925b, as amended by House Bill 2047

	Total Property Tax Levied
2015 Budget	$ 687,350
2016 Budget	$ 720,075

Approved (vote) 5 to 0

32-11