

City of Rossville

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>205,401</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>205,401</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>16,555</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>94,616</u>	
5b. Personal property 2014	- <u>83,874</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>10,742</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>27,297</u>
9. Total estimated valuation July 1, 2015	<u>7,437,835</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>7,410,538</u>
11. Factor for increase (8 divided by 10)		<u>0.00368</u>
12. Amount of increase (11 times 3)		+ \$ <u>757</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>206,158</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>206,158</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>3,286</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>209,444</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	202,714	32,557	278	121	1,156	0
Debt Service						
Library						
Special Lighting (White	2,687	432	4	2	15	0
TOTAL	205,401	32,989	282	123	1,171	0

County Treas Motor Vehicle Estimate 32,989
 County Treas Recreational Vehicle Estimate 282
 County Treas 16/20M Vehicle Estimate 123
 County Treas Commercial Vehicle Tax Estimate 1,171
 County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.16061
 Recreational Vehicle Factor 0.00137
 16/20M Vehicle Factor 0.00060
 Commercial Vehicle Factor 0.00570
 Watercraft Factor 0.00000

City of Rossville

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Salaries	51,549	60,000	60,000
Contractual	48,985	60,000	60,000
Commodities	4,739	6,500	6,500
Capital Outlay		5,000	10,000
Total	105,273	131,500	136,500
Swimming Pool			
Lease	94,356	91,856	95,456
Contractual	8,391	8,000	9,000
Capital Outlay			
Transfer to Capital Improvement	10,000	10,000	10,000
Total	112,747	109,856	114,456
Public Safety			
Salaries	166,556	164,000	168,000
Contractual	28,574	20,000	20,000
Commodities	42,459	40,000	40,000
Transfer to Equipment Reserve		12,500	12,500
Total	237,589	236,500	240,500
Park			
Salaries	19,428	21,000	21,000
Contractual	7,037	5,000	5,000
Commodities	7,241	5,000	5,000
Capital Outlay			
Total	33,706	31,000	31,000
Court Services			
Salaries		4,500	4,500
Contractual	12,660	5,000	10,000
Training Fees	8,420	15,000	10,000
Transfer to Equip Reserve/IT Fund		3,000	3,000
Total	21,080	27,500	27,500
Willard Police/Court Services			
Salaries		2,000	2,000
Contractual	2,952	2,000	2,000
Fines Collected for Willard	4,631	5,000	4,000
Training Fees	2,833	3,000	2,000
Total	10,416	12,000	10,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	520,811	548,356	559,956

(Note: Should agree with general sub-totals.)

City of Rossville

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Special Lighting (White Way)			
Unencumbered Cash Balance Jan 1	5	112	176
Receipts:			
Ad Valorem Tax	2,805	2,687	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28	30	
Motor Vehicle Tax	256	342	432
Recreational Vehicle Tax	2	4	4
16/20M Vehicle Tax	16	1	2
Commercial Vehicle Tax			15
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,107	3,064	453
Resources Available:	3,112	3,176	629
Expenditures:			
Contractual Services	3,000	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	112	176	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,371
Delinquent Comp Rate:	3.0%		71
	Amount of 2015 Ad Valorem Tax		2,442

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	3.0%		0
	Amount of 2015 Ad Valorem Tax		0

City of Rossville

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,289	9,947	8,367
Receipts:			
State of Kansas Gas Tax	29,635	29,820	29,860
County Transfers Gas	22,964	20,100	17,790
Interest on Idle Funds			
Miscellaneous	789		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	53,388	49,920	47,650
Resources Available:	58,677	59,867	56,017
Expenditures:			
Salaries	30,529	28,500	31,000
Contractual Services	9,737	10,000	10,000
Commodities	8,079	10,000	10,000
Capital Outlay	385	3,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	48,730	51,500	56,000
Unencumbered Cash Balance Dec 31	9,947	8,367	17
2014/2015/2016 Budget Authority Amount	53,500	55,000	56,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,834	1,635	4,014
Receipts:			
Local Alcohol Tax	3,836	4,379	3,951
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,836	4,379	3,951
Resources Available:	12,670	6,014	7,965
Expenditures:			
Capital Outlay	11,035	2,000	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,035	2,000	7,500
Unencumbered Cash Balance Dec 31	1,635	4,014	465
2014/2015/2016 Budget Authority Amount	12,000	12,000	7,500

City of Rossville

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	39,184	50,850	19,850
Receipts:			
Water Sales & Late Charges	203,907	215,000	210,000
Service Charges	3,335	5,000	3,500
Water Protection Fee	980	1,000	1,000
Connection Charges			
Interest on Idle Funds	54		50
Miscellaneous	784		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	209,060	221,000	214,550
Resources Available:	248,244	271,850	234,400
Expenditures:			
Salaries	104,261	115,000	118,000
Contractual Service	41,459	30,000	41,500
Commodities	27,232	23,000	30,000
Capital Outlay	14,419	30,000	20,000
Sales Tax	2,296	2,000	2,500
Water Protection Fee	1,727	2,000	2,000
Capital Improvement			
Transfer to Equipment Reserve	6,000	50,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	197,394	252,000	234,000
Unencumbered Cash Balance Dec 31	50,850	19,850	400
2014/2015/2016 Budget Authority Amount	222,500	252,000	234,000

Adopted Budget

Meter Deposit	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,266	14,486	10,486
Receipts:			
Deposits	3,675	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,675	4,000	4,000
Resources Available:	18,941	18,486	14,486
Expenditures:			
Refunds	4,455	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,455	8,000	8,000
Unencumbered Cash Balance Dec 31	14,486	10,486	6,486
2014/2015/2016 Budget Authority Amount	8,000	8,000	8,000

City of Rossville

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,315	2,606	2,008
Receipts:			
Sewer Charges	136,979	150,000	150,000
Connection Charges			
Loan from General Fund	10,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	146,979	150,000	150,000
Resources Available:	156,294	152,606	152,008
Expenditures:			
Salaries	56,902	57,000	60,000
Contractual Service	24,336	24,000	25,000
Commodities	8,600	9,000	10,000
Capital Outlay	12,508	8,660	5,000
Loan Payment	36,403	36,403	36,403
GO Bond Payment	14,939	15,535	15,115
Capital Improvement			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	153,688	150,598	151,518
Unencumbered Cash Balance Dec 31	2,606	2,008	490
2014/2015/2016 Budget Authority Amount	164,000	150,938	151,518

Adopted Budget

Adopted Budget Solid Waste-Refuse	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,768	11,534	5,534
Receipts:			
Solid Waste Charges	79,998	86,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	79,998	86,000	85,000
Resources Available:	88,766	97,534	90,534
Expenditures:			
Salaries		7,000	5,000
Contractual Service	77,232	85,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	77,232	92,000	90,000
Unencumbered Cash Balance Dec 31	11,534	5,534	534
2014/2015/2016 Budget Authority Amount	92,000	92,000	90,000

City of Rossville

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	52,375	21,345	21,277
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	52,375	21,345	21,277
Expenditures:			
Capital Improvement Project	31,030	68	21,277
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,030	68	21,277
Unencumbered Cash Balance Dec 31	21,345	21,277	0
2014/2015/2016 Budget Authority Amoun	50,000	21,345	21,277

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amoun	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Rossville

will meet on August 17, 2015 at 7:00 pm at Rossville City Hall, 438 Main Street, Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	654,619	29.414	659,856	29.446	697,659	232,486	31.257
Debt Service							
Library							
Special Lighting (White Way	3,000	0.385	3,000	0.391	3,000	2,442	0.328
Special Highway	48,730		51,500		56,000		
Special Parks & Recreation	11,035		2,000		7,500		
Water	197,394		252,000		234,000		
Meter Deposit	4,455		8,000		8,000		
Sewer	153,688		150,598		151,518		
Solid Waste-Refuse	77,232		92,000		90,000		
Water Reserve	31,030		68		21,277		
Non-Budgeted Funds-A	270,214						
Totals	1,451,397	29.799	1,219,022	29.837	1,268,954	234,928	31.585
Less: Transfers	96,000		150,500		115,500		
Net Expenditure	1,355,397		1,068,522		1,153,454		
Total Tax Levied	203,474		205,401		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,828,555		6,884,267		7,437,835		
Outstanding Indebtedness, January 1,							
	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	129,000		118,000		307,000		
Revenue Bonds	0		0		0		
Other	353,035		326,820		299,828		
Lease Purchase Principal	1,154,133		1,103,152		1,077,800		
Total	1,636,168		1,547,972		1,684,628		

*Tax rates are expressed in mills

Lisa Stum

City Official Title: City Clerk

The Topeka Metro News

Publication Fees: \$63.37

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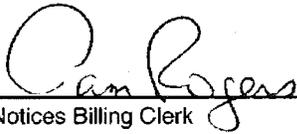
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CITY OF ROSSVILLE
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ROSSVILLE KS 66533-0337

Proof of Publication

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Pam Rogers, of lawful age, being first duly sworn,
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continuously and uninterrupted in said County and
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(also identified by the following case number, if any)

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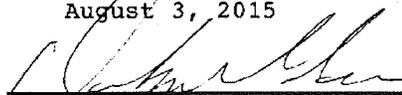
BUDGET HEARING - CITY OF ROSSVILLE
8/3/15



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 3, 2015



Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires: Aug. 21, 2015

L55724

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 3, 2015.

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Rossville

will meet on August 17, 2015 at 7:00 pm at Rossville City Hall, 438 Main Street, Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all valorem tax. Detailed budget information is available at Rossville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority Or Encumbrance	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	854,619	29.414	699,236	29.444	697,639	232,486	31.257
Debt Service							
Library	3,000	0.383	3,000	0.391	3,000	2,842	0.378
Special Lighting (White Wax)							
Special Highway	48,700		31,500		36,000		
Special Parks & Recreation	11,035		2,000		7,500		
Water	197,998		292,000		234,000		
Meter Deposit	4,455		8,000		8,000		
Sewer	153,688		150,596		151,518		
Solid Waste-Refuse	77,212		92,000		80,000		
Water Reserve	31,030		68		21,277		
Non-Budgeted Funds-A	270,214						
Totals	1,451,397	29.799	1,219,032	29.437	1,288,954	234,928	31.585
Less: Transfers	56,000		150,000			113,900	
Net Expenditure	1,395,397		1,069,032			1,234,054	
Total Tax Levied	303,474		305,801				
Assessed Valuation	6,828,535		6,884,267			7,437,835	
Outstanding Indebtedness, January 1,	2013	2014	2015				
C.O. Bonds	129,000	118,000	307,000				
Revenue Bonds	0	0	0				
Other	393,035	506,000	399,828				
Lease Purchase Principal	1,154,133	1,103,152	1,077,800				
Total	1,676,168	1,547,072	1,684,628				

*Tax rates are expressed in mills

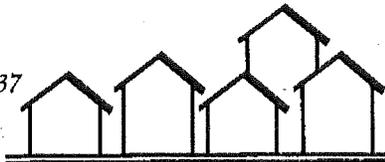
Lisa Stein
City Official Title: City Clerk

CITY of ROSSVILLE

founded in 1871

"Come Grow With Us!"

City Hall
438 Main • P.O. Box 337
Rossville, KS 66533
785-584-6155



Fax: 785-584-6667
Local Community TV-Ch. 29

Visit us at:
www.rossvillekansas.us

Resolution No 15-08-17

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget for the City of Rossville exceeding the amount levied to finance the 2015 budget of the City of Rossville, as adjusted to reflect changes in the consumer Price Index for All Urban Consumers for the calendar year 2014, be authorized by the adoption of a resolution by a majority vote of the governing body; and

WHEREAS, the City of Rossville provides essential services for the health, safety and welfare of this community; and

WHEREAS, the cost of providing the essential services necessary to meet the needs of the citizens of the City of Rossville continues to increase; and

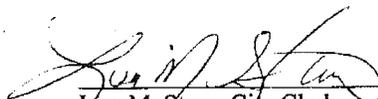
WHEREAS, after careful public deliberations, the governing body has determined that in order to maintain public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2015 budget.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the City of Rossville that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, was required to meet the needs of the citizens and said budget is hereby approved.

Adopted this 17th day of August, 2015 by the governing body.


Kenneth Wichman, Mayor

ATTEST


Lisa M. Stum, City Clerk

(SEAL)

Notice of Vote-City of Rossville

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget \$ 205,401

2016 Budget \$ 234,928

Approved (vote) 5 to 0

NOTICE OF VOTE

First published in The Topeka Metro News, Monday, August 24, 2015.

Notice of Vote-City of Rossville

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget \$ 205,401

2016 Budget \$ 234,928

Approved (vote) 5 to 0

8/24