State of Kansas
City

2016

CERTIFICATE

To the Clerk of BOURBON COUNTY, KANSAS, State of Kansas
We, the undersigned, officers of
CITY OF REDFIELD
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	67,500	9,637	✓ 56.366
Debt Service	10-113				
Library	12-1220				
Special Highway		8	6,263		
Sewer Utility		8	26,817		
Totals		xxxxx	100,580	9,637	56.366
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		9			190974
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Diehl, Banwart, Bolton, CPAs, PA
Terence L. Sercer, CPA
Address:
7 1/2 East Wall Street
Fort Scott, KS. 66701
Email:
cpasercer@dbbjb.com

Date Attested: 8/26 2015

Jennell Nash
County Clerk

Governing Body

State of Kansas
City

CITY OF REDFIELD 2016

Computation to Determine Limit for 2016

				Amount of Levy
1. Total Tax Levy Amount in 2015 Budget			+ $	9,613
2. Debt Service Levy in 2015 Budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	9,613
2015 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2015 :**		+ 964		
5. **Increase in Personal Property for 2015 :**				
5a. Personal Property 2015	+ 613			
5b. Personal Property 2014	- 578			
5c. Increase in Personal Property (5a minus 5b)		+ 35 (Use Only if > 0)		
6. **Valuation of annexed territory for 2015 :**				
6a. Real Estate	+ 0			
6b. State Assessed	+ 0			
6c. New Improvements	- 0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ 0		
7. **Valuation of Property that has Changed in Use during 2015 :**		+ 884		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)		1,883		
9. Total Estimated Valuation July 1, 2015	170,974			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**		169,091		
11. Factor for Increase (8 divided by 10)		0.01114		
12. Amount of Increase (11 times 3)			+ $	107
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**			$	9,720
14. **Debt Service Levy in this 2016 Budget**				0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				9,720

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF REDFIELD

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	9,613	3,118	73	27
Debt Service				
Library				
TOTAL	9,613	3,118	73	27

County Treas Motor Vehicle Estimate 3,118

County Treasurers Recreational Vehicle Estimate 73

County Treasurers 16/20M Vehicle Estimate 27

Motor Vehicle Factor 0.32435

Recreational Vehicle Factor 0.00759

16/20 Vehicle Factor 0.00281

CITY OF REDFIELD

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

State of Kansas
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CITY OF REDFIELD

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1996 Sewer Bonds	8/28/1996	8/28/2036	5.13%	139,300	111,100	Feb/Aug	Aug	5,561	2,800	5,417	2,900
Total G.O. Bonds					**111,100**			**5,561**	**2,800**	**5,417**	**2,900**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**111,100**			**5,561**	**2,800**	**5,417**	**2,900**

CITY OF REDFIELD 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	59,427	68,866	36,742
Receipts:			
Ad Valorem Tax	11,540	9,613	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,012	3,118
Recreational Vehicle Tax		20	73
16/20M Vehicle Tax		23	27
Gross Earning (Intangible) Tax		0	0
Watercraft Tax		7	7
Commercial vehicles Tax			196
Fire Contract	13,000	5,000	5,000
Housing Mowing	480	500	500
Local Sales Tax	9,408	8,400	8,400
Franchise Tax	3,976	3,500	3,500
Building rents	165	200	200
Fire truck grant			
Transfer from Sewer Fund			
Insurance	4,136	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	650	100	100
Does miscellaneous exceed 10% of Total R			
Total Receipts	**43,356**	**30,375**	**21,121**
Resources Available:	**102,783**	**99,241**	**57,863**
Expenditures:			
General government			
Contractual	9,479	18,000	18,000
Commodities	6,435	2,000	2,000
Parks			
Contractual	3,564	2,500	2,500
Commodities	261	5,000	5,000
Fire			
Contractual	1,740	1,500	1,500
Commodities	2,955	2,500	2,500
	0	0	
	0	0	0
Street lights	2,225	2,000	2,000
Insurance	7,030	7,000	7,000
Community building		5,000	5,000
Checks services		1,500	1,500
Miscellaneous	228	500	500
Capital Outlays		15,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**33,917**	**62,499**	**67,500**
Unencumbered Cash Balance Dec 31	68,866	36,742	xxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	37,500	67,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,500
		Tax Required	9,637
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	**9,637**

CITY OF REDFIELD 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,410	2,793	2,523
Receipts:			
State of Kansas Gas Tax	3,870	3,730	3,740
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,870**	**3,730**	**3,740**
Resources Available:	**16,280**	**6,523**	**6,263**
Expenditures:			
Street Repair and Maint	13,486	4,000	6,263
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,486**	**4,000**	**6,263**
Unencumbered Cash Balance Dec 31	2,793	2,523	0
2014/2015 Budget Authority Amount:	12,000	15,000	

See Tab A

Adopted Budget **ewer Utility**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,406	16,530	11,169
Receipts:			
Charges to Customers	14,812	15,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,812**	**15,000**	**16,000**
Resources Available:	**34,218**	**31,530**	**27,169**
Expenditures:			
Operating expenses	9,394	12,000	12,000
Debt Service			
Principal	2,600	2,800	2,900
Interest	5,694	5,561	5,417
Capital Outlays	0	0	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,688**	**20,361**	**26,817**
Unencumbered Cash Balance Dec 31	16,530	11,169	352
2014/2015 Budget Authority Amount:	28,294	30,361	

State of Kansas
City

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NOTICE OF BUDGET HEARING

The governing body of
CITY OF REDFIELD
will meet on August 3, 2015 at 7:00 P.M. at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	33,917	55.559	62,499	56.354	67,500	9,637	56.368
Debt Service							
Library							
Special Highway	13,486		4,000		6,263		
Sewer Utility	17,688		20,361		26,817		
Totals	65,092	55.559	86,860	56.354	100,580	9,637	56.368
Less: Transfers	0		0		0		
Net Expenditure	65,092		86,860		100,580		
Total Tax Levied	9,597		9,613		xxxxxxxxxxxxxxxxx		
Assessed Valuation	172,736		170,582		170,974		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	113,600	111,100	111,100
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	113,600	111,100	111,100

*Tax rates are expressed in mills

Wilma Graham
City Official Title: City Clerk

LEGAL NOTICE

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Debt Service							
Library							
Special Highway	13,486		4,000		6,263		
Sewer Utility	17,688		20,361		26,817		
Totals	65,092	55.559	86,860	56.354	100,580	9,637	56.368
Less: Transfers	0		0		0		
Net Expenditure	65,092		86,860		100,580		
Total Tax Levied	9,597		9,613		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	172,736		170,582		170,974		

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G.O. Bonds	113,600	111,100	111,100
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Lease Purchase Principal	0	0	0
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Wilma Graham
City Official Title: City Clerk

Publication date: July 22, 2015