

2016

**CERTIFICATE**

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

City of Ramona, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	76,070	20,681
Debt Service	10-113			73.609
Sewer		8	32,663	11,020
				39.223
Special Highway	79-3425c	9	35,593	
<b>Totals</b>		xxxxxx	144,326	31,701
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		10		280,956
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:  
 D. Scot Loyd, CPA, CGFM, CFE, CGMA  
 Jan Nolde, CPA, CFE, CGMA  
 Address:  
 Swindoll, Janzen, Hawk & Loyd, LLC  
 123 S. Main  
 McPherson, KS 67460  
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*Jim Thompson*  
*Art Stoda*  
*Byron North Mayor*  
*Amber Lopez*  
*AJ Subboda*  
*Ben Caldwell*

*Jesse J. [Signature]*  
 Clerk  
 August 24, 2015  
 James O. Spencer  
 County Clerk

Governing Body

City of Ramona, Kansas

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>32,793</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>32,793</u>
<b>2015 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2015 :	+ <u>0</u>
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ <u>612</u>
5b. Personal property 2014	- <u>676</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total estimated valuation July 1, 2015	<u>280,956</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>280,956</u>
11. Factor for increase (8 divided by 10)	<u>0.00000</u>
12. Amount of increase (11 times 3)	+ \$ <u>0</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>32,793</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>32,793</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>525</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>33,318</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Ramona, Kansas

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	
General	21,393	2,579	0	67	0	14
Debt Service						
Sewer	11,400	1,375	0	36	0	8
<b>TOTAL</b>	<b>32,793</b>	<b>3,954</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>22</b>

County Treas Motor Vehicle Estimate 3,954

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 103

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 22

Motor Vehicle Factor 0.12057

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00314

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00067

City of Ramona, Kansas

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Sewer	General	-	2,000	-	K.S.A. 12-825d
	<b>Totals</b>	0	2,000	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	2,000	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.





City of Ramona, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	25,371	31,849	32,339
Receipts:			
Ad Valorem Tax	18,686	21,393	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,854	500	500
Motor Vehicle Tax	3,097	2,172	2,579
Recreational Vehicle Tax	46	47	0
16/20M Vehicle Tax	77	78	67
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	31	14
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	10,382	10,000	10,000
Franchise Tax	2,943	2,600	2,600
Connecting Links	146	200	200
Donations	140	200	200
Reimbursed Expense	0	90	90
July 4th Donations	5,715	5,000	5,000
July 4th Attraction Inc	0	900	900
Municipal Court Fines	350	500	500
Youth Council	81	300	300
Transfer from Sewer Fund	0	2,000	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	132	100	100
Miscellaneous	84	0	0
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>43,733</b>	<b>46,111</b>	<b>23,050</b>
<b>Resources Available:</b>	<b>69,104</b>	<b>77,960</b>	<b>55,389</b>
Expenditures:			
Contracted Services	139	250	250
Lights - Park/City Hall	1,073	800	900
Lights - Street	3,132	3,500	3,600
Insurance	2,221	2,600	2,600
Wages	4,675	6,000	6,500
Office Sup; Copy/Pho/Web	797	2,000	2,000
Property Taxes	837	150	150
Capital Outlay	0	0	24,855
Maintenance Supply	580	500	500
Fuel	1,076	1,000	1,000
Mileage	125	300	300
Rural Water District	546	650	650
IRS	718	1,300	1,300
Equipment Repair	326	500	500
Equipment Purchase	272	5,100	0
Budget Prep	800	800	900
Legal	962	2,000	2,000
Publishing	222	500	500
Postage	233	300	300
Community Events	350	600	600
Municipal Court Costs	295	0	0
Bond Payment	10,655	10,121	10,590
Atmos Energy	743	950	950
July 4th Expenses	6,221	5,000	5,000
Youth Council	158	300	300
Clean Up Event	0	200	425
City Building Duct Work	0	0	2,200
Roof-City Hall	0	0	7,000
Neighborhood Revitalization Rebate			
Miscellaneous	100	200	200
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>37,255</b>	<b>45,621</b>	<b>76,070</b>
Unencumbered Cash Balance Dec 31	31,849	32,339	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	65,008	65,844	76,070
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			76,070
Tax Required			20,681
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			20,681



City of Ramona, Kansas

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	22,125	26,743	30,863
Receipts:			
State of Kansas Gas Tax	4,618	4,720	4,730
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,618</b>	<b>4,720</b>	<b>4,730</b>
<b>Resources Available:</b>	<b>26,743</b>	<b>31,463</b>	<b>35,593</b>
Expenditures:			
Gravel	0	600	600
Capital Outlay	0	0	34,993
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>0</b>	<b>600</b>	<b>35,593</b>
Unencumbered Cash Balance Dec 31	26,743	30,863	0
2014/2015/2016 Budget Authority Amount	27,044	31,445	35,593

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Ramona, Kansas**  
will meet on August 10, 2015 at 7:00 pm at Ramona City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ramona City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	37,255	73.614	45,621	73.610	76,070	20,681	73.609
Debt Service							
Sewer	55,503	39.225	12,273	39.226	32,663	11,020	39.223
Special Highway			600		35,593		
Totals	92,758	112.839	58,494	112.836	144,326	31,701	112.832
Less: Transfers	0		2,000		0		
Net Expenditure	92,758		56,494		144,326		
Total Tax Levied	31,670		32,793		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	280,666		290,626		280,956		

**Outstanding Indebtedness,**

January 1,	2013	2014	2015
G.O. Bonds	69,000	56,000	42,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	69,000	56,000	42,000

\*Tax rates are expressed in mills

**Jessica Gilbert**

City Official Title: City Clerk

**AFFIDAVIT OF PUBLICATION**

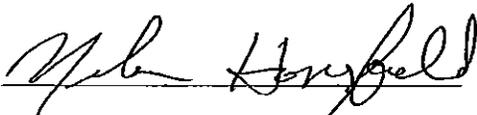
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper. the first publication thereof being made as aforesaid on the 22nd day of July, 2015.



Subscribed and sworn to before me this

22nd day of July, 2015

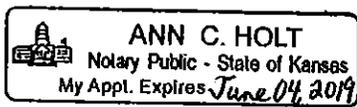


Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$156.00 plus \$5.00 for affidavit(s)

(First published in the Marion County Record, Marion, Kansas, July 22, 2015)It

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Less Transfers	0		2,000		0		
Net Expenditure	92,758		56,494		144,326		
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Assessed Valuation:	280,666		290,626		280,956		
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Jessica Gilbert

City Clerk

M-44-29946