

2016

CERTIFICATE
To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Radium

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	23,851	2,713	11.670
Debt Service	10-113				
Library	12-1220				
Special Highway		8	11,053		
Electric Utility		8	84,139		
Trash Utility		9	3,743		
		9			
Totals		XXXXXX	122,786	2,713	11.670
Notice of the vote to adopt required to be published and attached to the budget?				No	County Clerk's Use Only
Budget Summary		10			232,485
Neighborhood Revitalization		11			Nov 1, 2015 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
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PO Drawer J
Great Bend, KS 67530
Email:
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[Handwritten signatures]

Date Attested: Aug. 25, 2015

Nita J. Keenan
County Clerk

Governing Body

City of Radium

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Total tax levy amount in 2015 budget	+ \$	<u>2,670</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>2,670</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+	<u>0</u>	
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+	<u>117</u>	
5b. Personal property 2014	-	<u>204</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+	<u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>0</u>	
9. Total estimated valuation July 1, 2015		<u>232,023</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>232,023</u>	
11. Factor for increase (8 divided by 10)		<u>0.00000</u>	
12. Amount of increase (11 times 3)	+ \$	<u>0</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>2,670</u>	
14. Debt service levy in this 2016 budget		<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>2,670</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>43</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (15 plus 17)	\$	<u>2,713</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Electric Utility Fund	General Fund	5,000	5,000	5,000	K.S.A. 12-825d
	Totals	5,000	5,000	5,000	
	Adjustments*				
	Adjusted Totals	5,000	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Radium

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Radium

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,947	7,355	8,259
Receipts:			
Ad Valorem Tax	2,489	2,670	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	128	0	0
Motor Vehicle Tax	617	534	577
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	115	0	102
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	1,664	1,000	1,000
Fire Station	900	1,000	1,000
Transfer from Electric Utility Fund	5,000	5,000	10,000
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	29	200	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	10,942	10,404	12,879
Resources Available:	16,889	17,759	21,138
Expenditures:			
Salaries & Wages	3,147	3,500	4,200
Employee Benefits	0	0	0
Contractual	2,386	2,000	4,600
Commodities	3,452	3,000	4,500
Capital Outlay	0	1,000	10,551
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	549	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	9,534	9,500	23,851
Unencumbered Cash Balance Dec 31	7,355	8,259	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	17,807	17,107	23,851
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,851
Tax Required			2,713
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			2,713

City of Radium

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,995	12,253	10,403
Receipts:			
State of Kansas Gas Tax	647	650	650
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	647	650	650
Resources Available:	13,642	12,903	11,053
Expenditures:			
Street Repair and Maint	1,389	2,500	11,053
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	1,389	2,500	11,053
Unencumbered Cash Balance Dec 31	12,253	10,403	0
2014/2015/2016 Budget Authority Amount:	14,394	12,775	11,053

Adopted Budget Electric Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	53,672	59,639	52,139
Receipts:			
Charges to Customers	27,673	31,000	31,000
Capital Credits	2,813	1,000	1,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	30,486	32,000	32,000
Resources Available:	84,158	91,639	84,139
Expenditures:			
Salaries & Wages	2,251	5,000	5,000
Employee Benefits	0	1,000	2,000
Contractual	17,268	20,000	32,639
Commodities	0	3,500	4,500
Capital Outlay	0	5,000	30,000
Transfer to General Fund	5,000	5,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	24,519	39,500	84,139
Unencumbered Cash Balance Dec 31	59,639	52,139	0
2014/2015/2016 Budget Authority Amount:	66,989	73,172	84,139

City of Radium

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	195	243	143
Receipts:			
Charges to Customers	3,129	3,300	3,600
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,129	3,300	3,600
Resources Available:	3,324	3,543	3,743
Expenditures:			
Contractual	3,081	3,400	3,743
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,081	3,400	3,743
Unencumbered Cash Balance Dec 31	243	143	0
2014/2015/2016 Budget Authority Amount:	3,300	3,500	3,743

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Radwan
will meet on 8/10/2015 at 7:00 PM at The Radium Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jessica Neeland's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	9,534	14.778	9,500	14.665	23,851	2,713	11.693
Debt Service							
Library							
Special Highway	1,389		2,500		11,053		
Electric Utility	24,519		39,500		84,139		
Trash Utility	3,081		3,400		3,743		
Totals	38,523	14.778	54,900	14.665	122,786	2,713	11.693
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	33,523		49,900		117,786		
Total Tax Levied	2,628		2,670		xxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	177,832		182,069		232,023		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Jessica Neeland
City Official Title: City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2015 July 1 Valuation: 232,023

Valuation Factor: 232.023

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 29 day of July, 2015 and subsequent publications being made on the following dates:

Conrad Easterday
 Conrad Easterday
 Publication Manager

Subscribed and sworn to before me, this 29 day of July, 2015.

Carol D Bronson
 Carol D Bronson
 Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

LEGAL PUBLICATION
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City of Radwin

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Debt Service							
Library							
Special Highway	1,389		2,500		11,653		
Electric Utility	24,519		39,500		84,139		
Trash Utility	3,081		3,400		3,743		
Totals	38,523	14.778	54,900	14.665	122,786	2,713	11.693
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	33,523		49,900		117,786		
Total Tax Levied	2,628		2,670		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	177,432		182,069		232,023		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jessica Neeland
 City Official Title: City Clerk

Published in the St. John News Wednesday, July 29, 2015