

CERTIFICATE

To the Clerk of Meade County, State of Kansas

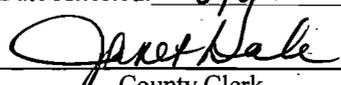
We, the undersigned, officers of

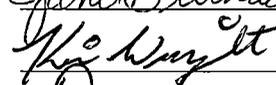
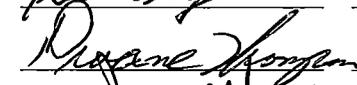
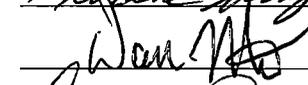
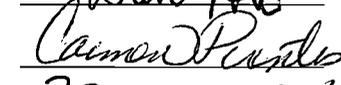
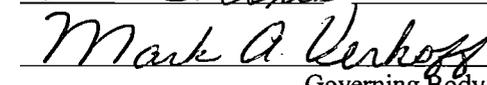
City of Plains

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2016		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	823,041	286,842
Debt Service	10-113			
Library	12-1220			
Special Highway			89,768	
Sewer Utility Fund			193,567	
Water Utility Fund			521,574	
Refuse Trash Fund			101,659	
Bond & Interest Fund				
Non-Budgeted Funds				
Totals		xxxxxx	1,729,609	286,842
Notice of the vote to adopt required to be published and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		0		
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:
 June M. Bender
 Address:
 404 Grand Avenue
 P. O. Box 366 Plains, KS. 67869
 Email:

Date Attested: 8/26, 2015

 County Clerk







 Governing Body

City of Plains

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>253,770</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>253,770</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>0</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>157,425</u>	
5b. Personal property 2014	- <u>193,408</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>7,804</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>7,804</u>	
9. Total estimated valuation July 1, 2015	<u>4,561,911</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>4,554,107</u>	
11. Factor for increase (8 divided by 10)	<u>0.00171</u>	
12. Amount of increase (11 times 3)	+ \$ <u>435</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>254,205</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>254,205</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>4,060</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>258,265</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Plains

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	253,770	59,985	1,185	717	9,566	0
Debt Service						
Library						
TOTAL	253,770	59,985	1,185	717	9,566	0

County Treas Motor Vehicle Estimate	<u>59,985</u>				
County Treas Recreational Vehicle Estimate		<u>1,185</u>			
County Treas 16/20M Vehicle Estimate			<u>717</u>		
County Treas Commercial Vehicle Tax Estimate				<u>9,566</u>	
County Treas Watercraft Tax Estimate					<u>0</u>
Motor Vehicle Factor	<u>0.23638</u>				
Recreational Vehicle Factor		<u>0.00467</u>			
16/20 Vehicle Factor			<u>0.00283</u>		
Commercial Vehicle Factor				<u>0.03770</u>	
Watercraft Factor					<u>0.00000</u>

City of Plains

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water Fund	Bond & Interest	15,601			12-825d
	Totals	15,601	0	0	
	Adjustments*				
	Adjusted Totals	15,601	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Plains

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	249,589	257,428	248,658
Receipts:			
Ad Valorem Tax	240,745	253,770	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,454	5,000	5,000
Motor Vehicle Tax	70,009	63,000	59,985
Recreational Vehicle Tax	892	450	1,185
16/20M Vehicle Tax			717
Commercial Vehicle Tax			9,566
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor		125	125
Compensating Use Tax	15,420	15,678	15,000
Local Sales Tax	73,965	68,821	68,800
Franchise Tax	91,184	94,673	93,000
Licenses	2,072	1,879	1,800
Building Permits			
State of Kansas			
Pool	17,503	14,270	15,000
Golf Course	14,000	14,000	14,000
Trash Rolloff Dumpster	9,546	9,487	9,500
Rent	151		
In Lieu of Tax (IRB)			
Interest on Idle Funds	850	775	700
Miscellaneous	853	800	800
Does miscellaneous exceed 10% of Total F			
Total Receipts	544,644	542,728	295,178
Resources Available:	794,233	800,156	543,836
Expenditures:			
Salaries & Wages	177,783	155,140	165,000
Employee Benefits	90,024	60,505	85,505
Repairs & Maintenance	47,870	49,900	56,000
Utilities	22,752	25,560	28,500
Insurance	27,243	28,000	33,000
Telephone	19,076	22,050	24,500
Legal & Printing	11,832	15,500	16,500
Contract Labor	7,856	1,500	2,500
Trash Dumpster	15,462	17,500	18,500
Improvements/Building Construction		0	180,800
Park & Pool	35,984	25,000	39,000
Golf Course	10,098	16,491	22,000
Street Lighting	23,690	26,550	28,500
Fire Department	5,170	9,782	10,000
Office Supplies	8,400	35,000	19,000
Equipment Expense	12,481	38,518	55,000
Street Repairs	1,725	1,800	3,500
Fuel	9,297	9,500	10,500
Accounting & Audit	8,000	8,000	9,500
Shop Supplies			
Travel & Education	189	2,452	2,700
Curbs & Sidewalks			10,786
Neighborhood Revitalization Rebate	98	1,000	
Miscellaneous	1,775	1,750	1,750
Does miscellaneous exceed 10% of Total F			
Total Expenditures	536,805	551,498	823,041
Unencumbered Cash Balance Dec 31	257,428	248,658	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	551,498	551,498	823,041
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			823,041
Tax Required			279,205
Delinquent Comp Rate:		2.7%	7,637
Amount of 2015 Ad Valorem Tax			286,842

City of Plains

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	87,813	112,708	61,098
Receipts:			
State of Kansas Gas Tax	28,325	28,390	28,670
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,325	28,390	28,670
Resources Available:	116,138	141,098	89,768
Expenditures:			
Street Repair and Maint	3,430	80,000	89,768
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,430	80,000	89,768
Unencumbered Cash Balance Dec 31	112,708	61,098	0
2014/2015/2016 Budget Authority Amount	94,363	94,363	89,768

Adopted Budget Sewer Utility Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	57,004	-94,246	88,567
Receipts:			
Charges to Customers	94,959	97,977	105,000
KDHE Loans Receipts (Liners)	123,464	297,762	
KDHE Loan Receipts (Lines)	103,503		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	321,926	395,739	105,000
Resources Available:	378,930	301,493	193,567
Expenditures:			
Salaries & Wages		8,730	16,000
Repairs & Maintenance	2,259	12,657	20,000
Improvements	2,994	6,000	68,715
Employee Benefits		6,860	12,000
Sewer Project KDHE (Liners)	309,213	115,626	
Sewer Project KDHE (Lines)	103,503		
KDHE Project Engineer Fees	25,302	10,000	20,000
KDHE Loan Principle	18,427	37,280	37,280
KDHE Loan Interest	7,850	9,072	9,072
Utilities	1,729	2,778	5,000
Fuel	1,899	3,923	4,500
Miscellaneous			1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	473,176	212,926	193,567
Unencumbered Cash Balance Dec 31	-94,246	88,567	0
2014/2015/2016 Budget Authority Amount	714,580	301,493	193,567

See Tab B

City of Plains

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	379,368	456,416	295,974
Receipts:			
Charges to Customers	226,549	225,000	225,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	226,549	225,000	225,600
Resources Available:	605,917	681,416	521,574
Expenditures:			
Salaries & Wages	33,467	80,845	95,000
Employee Benefits	16,578	45,605	55,000
Repairs & Maintenance	15,279	25,000	35,601
Utilities & Fuel	33,640	40,000	45,000
Improvements/Equipment Expense	28,835	167,542	267,473
Travel & Education	1,820	3,500	4,500
Office Supplies	3,444	14,500	8,500
Plant Meter Supplies		6,500	8,500
Transfer to Bond & Interest	15,601	0	
Meter Deposit Interest/Sales Tax	837	950	1,000
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	149,501	385,442	521,574
Unencumbered Cash Balance Dec 31	456,416	295,974	0
2014/2015/2016 Budget Authority Amount	385,443	385,443	521,574

Adopted Budget Refuse Trash Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,300	10,659	10,659
Receipts:			
Charges to Customers	85,140	87,000	91,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	85,140	87,000	91,000
Resources Available:	95,440	97,659	101,659
Expenditures:			
Refuse Removal	84,781	87,000	101,659
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	84,781	87,000	101,659
Unencumbered Cash Balance Dec 31	10,659	10,659	0
2014/2015/2016 Budget Authority Amount	98,300	98,300	101,659

City of Plains

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Bond & Interest Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer From Water Fund	15,601		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,601	0	0
Resources Available:	15,601	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Bond Principle	15,000		
Bond Interest	600		
Miscellaneous	1		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,601	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	15,601	0	0

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

City of Plains

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Community Building Fund		Park Beautification Fund		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	27,336	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		27,336
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Building Fund	15,000	Kim Eakes Memorial	7,524							
Rent	4,921									
Total Receipts	19,921	Total Receipts	7,524	Total Receipts	0	Total Receipts	0	Total Receipts	0	27,445
Resources Available:	47,257	Resources Available:	7,524	Resources Available:	0	Resources Available:	0	Resources Available:	0	54,781
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Utilities	7,080	Improvements	4,386							
Repairs & Maint.	2,700									
Building Const										
Improvements	6,158									
Total Expenditures	15,938	Total Expenditures	4,386	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	20,324
Cash Balance Dec 31	31,319	Cash Balance Dec 31	3,138	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	34,457
										34,457

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Plains

will meet on August 13, 2015 at 7:00 P. M. at Plains City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Plains City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	536,805	54.356	551,498	56.522	823,041	286,842	62.878
Debt Service							
Library							
Special Highway	3,430		80,000		89,768		
Sewer Utility Fund	473,176		212,926		193,567		
Water Utility Fund	149,501		385,442		521,574		
Refuse Trash Fund	84,781		87,000		101,659		
Bond & Interest Fund	15,601						
Non-Budgeted Funds	20,324						
Totals	1,283,618	54.356	1,316,866	56.522	1,729,609	286,842	62.878
Less: Transfers	15,601		0		0		
Net Expenditure	1,268,017		1,316,866		1,729,609		
Total Tax Levied	248,345		253,770		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,568,840		4,489,747		4,561,911		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	30,000	15,000	0
Revenue Bonds	0	0	0
Other	0	756,588	729,246
Lease Purchase Principal	0	175,690	175,690
Total	30,000	947,278	904,936

*Tax rates are expressed in mills

June M Bender

City Official Title: City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2015 July 1 Valuation: 4,561,911

Valuation Factor: 4,561.911

Neighborhood Revitalization Subj to Rebate: 25,482

Neighborhood Revitalization factor: 25.482

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Time:

Location:

Available at:

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: August 3, 2015

February
March
April
May
June
July
August
September
October
November
December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

August
J8
August 3, 2015
8
3
2015

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2015	4,561,911
New Improvements for 2015	
Personal Property excluding oil, gas, and mobile homes - 2015	157,425
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2015	7,804
Personal Property excluding oil, gas, and mobile homes- 2014	193,408
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization	25,482

Actual Tax Rates for the 2015 Budget:

Fund	Rate
General	56.522
Debt Service	
Library	
0	
0	
0	
0	
Total	56.522

Final Assessed Valuation from the November 1, 2014 Abstract	4,489,747
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From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	59,985
Recreational Vehicle Tax Estimate	1,185
16/20 M Vehicle Tax Estimate	717
Commercial Vehicle Tax Estimate	9,566
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.7%
---	------

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2016 State Distribution for Kansas Gas Tax	28,670
2016 County Transfers for Gas***	
Adjusted 2015 State Distribution for Kansas Gas Tax	28,390
Adjusted 2015 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	551,498
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	94,363
Sewer Utility Fund	714,580
Water Utility Fund	385,443
Refuse Trash Fund	98,300
Bond & Interest Fund	15,601
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for City Budget Workbook

Enter city name ("City of ____"): City of Plains
 Enter county name followed by "County": Meade County

Enter year being budgeted (YYYY): 2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

**The input for the following comes directly from the 2015 Budget, Certificate Page:
 *If amended, then use the amended figures.***

Fund Names:	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	12-101a	551,498	253,770
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2015 Budgeted Year			253,770

Other (non-tax levy) fund names:

Special Highway	94,363
Sewer Utility Fund	301,493
Water Utility Fund	385,443
Refuse Trash Fund	98,300
Bond & Interest Fund	0

Single No Tax Levy Fund:

Total Expenditures for 2015 Budgeted Year	1,431,097

Non-budgeted funds:

1	Community Building Fund
2	Park Beautification Fund
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page

	2013 Tax Rate (2014 Column)
General	54.356
Debt Service	
Library	
	0
	0
	0
	0
Total	54.356

Total Tax Levied (2014 budget column)	248,345
Assessed Valuation (2014 budget column)	4,568,840

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Plains Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 29th of July, 2015, and the last publication being on the 29th day of July, 2015.

TK

Subscribed and sworn to before me this 29th day of July, 2015.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Denice D Kuhns

My Appointment Expires: 5/9/19

Publication Fee: 128.00

NOTICE OF BUDGET HEARING

The governing body of City of Plains will meet on August 13, 2015 at 7:00 P. M. at Plains City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Plains City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	536,805	54.356	551,498	56.522	823,041	286,842	62.878
Debt Service							
Library							
Special Highway	3,430		80,000		89,768		
Sewer Utility Fund	473,176		212,926		193,567		
Water Utility Fund	149,501		385,442		521,574		
Refuse Trash Fund	84,781		87,000		101,659		
Bond & Interest Fund	15,601						
Non-Budgeted Funds	20,324						
Totals	1,283,618	54.356	1,316,866	56.522	1,729,609	286,842	62.878
Less: Transfers	0		0		0		
Net Expenditure	1,283,618		1,316,866		1,729,609		
Total Tax Levied	248,345		253,770		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,568,840		4,489,747		4,561,911		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	30,000		15,000		0		
Revenue Bonds	0		0		0		
Other	0		756,588		729,246		
Lease Purchase Principal	0		175,690		175,690		
Total	30,000		947,278		904,936		

*Tax rates are expressed in mills

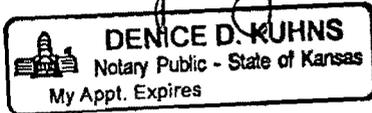
June M Bender
City Official Title: City Clerk

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Plains Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 29th of July, 2015, and the last publication being on the 29th day of July, 2015.

[Handwritten Signature]

Subscribed and sworn to before me this 29th day of July, 2015.



[Handwritten Signature: Denice D. Kuhns]

My Appointment Expires: 5/9/19

Publication Fee: 60.00

State of Kansas
Amendment
2015

Notice of Budget Hearing for Amending the

2015 Budget

The governing body of

City of Plains

will meet on the day of August 13, 2015 at 7:00 P. M. at Plains City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Plains City Hall and will be available at this hearing.

Summary of Amendments

Fund	2015 Adopted Budget		2015 Proposed/Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	
Sewer Utility Fund		92,424	301,493
		0	0
		0	0
		0	0
		0	0

Jane M Bender
Official Title: City Clerk