



State of Kansas  
City

City of Perry

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>128,462</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>128,462</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>84,079</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>96,443</u>	
5b. Personal property 2014	- <u>97,189</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>84,079</u>	
9. Total estimated valuation July 1, 2015	<u>5,730,597</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>5,646,518</u>	
11. Factor for increase (8 divided by 10)	<u>0.01489</u>	
12. Amount of increase (11 times 3)	+ \$ <u>1,913</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>130,375</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>130,375</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>2,055</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>132,430</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



State of Kansas  
City

City of Perry

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment reserve	60,000	20,000	20,000	12-1,117
General	Consolidated street & hwy		20,000	20,000	12-1,119
	<b>Totals</b>	60,000	40,000	40,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	60,000	40,000	40,000	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

AUG-21-2015(FRI) 06:01 Long CPA, PA (FRX) 7853129249 P. 005/013

City of Perry

2016

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
NONE											
<b>Total G.O. Bonds</b>					0			0	0	0	0
<b>Revenue Bonds:</b>											
NONE											
<b>Total Revenue Bonds</b>					0			0	0	0	0
<b>Other:</b>											
KDHE Loan	12/1/1999	3/1/2020	3.19	607,800	201,627	03/1,9/1	3/1,9/1	6,492	33,768	5,407	34,853
<b>Total Other</b>					201,627			6,492	33,768	5,407	34,853
<b>Total Indebtedness</b>					201,627			6,492	33,768	5,407	34,853





State of Kansas  
City

City of Perry

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Public safety equipment	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jun 1	91,721	97,144	91,461
Receipts:			
Ad Valorem Tax	5,494	5,842	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	122	125	125
Motor Vehicle Tax	943	850	833
Recreational Vehicle Tax			14
16/20M Vehicle Tax			8
Commercial Vehicle Tax			28
Watercraft Tax			2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,559	6,817	1,030
Resources Available:	98,282	103,961	92,471
Expenditures:			
Capital Outlay	1,138	12,500	98,170
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,138	12,500	98,170
Unencumbered Cash Balance Dec 31	97,144	91,461	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	92,309	100,425	98,170
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			98,170
Tax Required			5,699
Delinquent Comp Rate: 3.0%			171
Amount of 2015 Ad Valorem Tax			5,870

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2015 Ad Valorem Tax			0

State of Kansas  
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City of Perry

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

Adopted Budget Consolidated Street and Hwy	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jun 1	155,128	205,351	214,031
Receipts:			
Kansas Gas Tax	23,447	23,680	23,710
Transfer From General Fund	60,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	83,447	43,680	43,710
<b>Resources Available:</b>	238,575	249,031	257,741
Expenditures:			
Highways and Streets	9,649	10,000	157,741
Capital Outlay	23,575	25,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	33,224	35,000	257,741
Unencumbered Cash Balance Dec 31	205,351	214,031	0
2014/2015/2016 Budget Authority Amount:	172,851	206,128	257,741

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Parts &amp; Recreation</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jun 1	24,152	28,412	29,612
<b>Receipts:</b>			
Local Alcoholic Liquor	5,429	6,200	4,940
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,429</b>	<b>6,200</b>	<b>4,940</b>
<b>Resources Available:</b>	<b>29,581</b>	<b>34,612</b>	<b>34,552</b>
<b>Expenditures:</b>			
Recreation & Culture	1,169	5,000	34,552
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,169</b>	<b>5,000</b>	<b>34,552</b>
Unencumbered Cash Balance Dec 31	28,412	29,612	0
2014/2015/2016 Budget Authority Amount:	25,440	31,396	34,552

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Water &amp; Sewer Utility</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	210,588	193,644	178,384
<b>Receipts:</b>			
Charges to Customers	183,266	187,500	195,000
Miscellaneous	3,200		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>186,466</b>	<b>187,500</b>	<b>195,000</b>
<b>Resources Available:</b>	<b>397,054</b>	<b>381,144</b>	<b>373,384</b>
<b>Expenditures:</b>			
Salaries	60,965	62,500	67,500
Employee benefits	33,627	35,000	45,000
Production	56,671	65,000	85,000
Capital Outlay	11,887		135,624
Debt Service	40,260	40,260	40,260
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>203,410</b>	<b>202,760</b>	<b>373,384</b>
Unencumbered Cash Balance Dec 31	193,644	178,384	0
2014/2015/2016 Budget Authority Amount:	408,279	399,028	373,384

State of Kansas  
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City of Perry

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Refuse Utility</b>			
Unencumbered Cash Balance Jan 1	54,954	54,989	56,489
Receipts:			
Charges for services	47,277	47,500	49,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>47,277</b>	<b>47,500</b>	<b>49,000</b>
<b>Resources Available:</b>	<b>102,231</b>	<b>102,489</b>	<b>105,489</b>
Expenditures:			
Trash charges	47,242	46,000	105,489
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>47,242</b>	<b>46,000</b>	<b>105,489</b>
Unencumbered Cash Balance Dec 31	54,989	56,489	0
2014/2015/2016 Budget Authority Amount:	104,706	103,954	105,489

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0



NOTICE OF BUDGET HEARING

The governing body of  
City of Perry  
 will meet on September 16, 2015 at 6:00 PM at City Office for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	280,862	19.496	296,000	21.499	436,225	134,664	23.499
Debt Service							
Library							
Public safety equipment	1,138	1.026	12,500	1.024	98,170	5,870	1.024
Special Highway							
Consolidated Street and Hwy	33,224		35,000		257,741		
Parks & Recreation	1,169		5,000		34,552		
Water & Sewer Utility	203,410		202,760		373,384		
Refuse Utility	47,242		46,000		105,489		
Non-Budgeted Funds	26,200						
Totals	593,245	20.522	597,260	22.523	1,305,561	140,534	24.523
Less: Transfers	60,000		40,000		40,000		
Net Expenditure	533,245		557,260		1,265,561		
Total Tax Levied	115,029		128,462		x		
Assessed Valuation	5,605,167		5,703,411		5,730,597		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	266,669	234,663	201,627
Lease Purchase Principal	0	0	0
Total	266,669	234,663	201,627

\*Tax rates are expressed in mills

*Vicki Walbridge*  
 City Official Title: City Clerk

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 3rd day of September, 2015, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_,  
 \_\_\_\_\_, 20\_\_\_\_,  
 \_\_\_\_\_, 20\_\_\_\_,  
 \_\_\_\_\_, 20\_\_\_\_.

Subscribed and sworn to before me this 4th day of September, 2015.  
Margaret A. Collier  
 Notary Public

My commission expires 9-3-18  
 Printer's fee \$ 107.25  
 Proof \$ 4.00  
 Total Charge \$ 111.25



**PUBLIC NOTICE**  
 (Published in *The Valley Falls Vindicator* September 3, 2015) It  
**NOTICE OF HEARING**  
 The governing body of  
**City of Perry**  
 will meet on September 16, 2015 at 6:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

**BUDGET SUMMARY**  
 Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	280,862	19.496	296,000	21.499	436,225	134,664	23.499
Debt Service							
Library							
Public safety equipment	1,138	1.026	12,500	1.024	98,170	5,870	1.024
Special Highway							
Consolidated Street and Hwy	33,224		35,000		257,741		
Parks & Recreation	1,169		5,000		34,552		
Water & Sewer Utility	203,410		202,760		373,384		
Refuse Utility	47,242		46,000		105,489		
Non-Budgeted Funds	26,200						
<b>Totals</b>	<b>593,245</b>	<b>20.522</b>	<b>597,260</b>	<b>22.523</b>	<b>1,305,561</b>	<b>140,534</b>	<b>24.523</b>
Less: Transfers	60,000		40,000		40,000		
Net Expenditure	533,245		557,260		1,265,561		
Total Tax Levied	115,029		128,462				
Assessed Valuation	5,605,167		5,703,411		5,730,997		
<b>Outstanding Indebtedness</b>							
January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	266,669		234,663		201,627		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>266,669</b>		<b>234,663</b>		<b>201,627</b>		

\*Tax rates are expressed in mills

*Vicki Walbridge*  
 City Official Title: City Clerk

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS )  
 ) ss:  
JEFFERSON COUNTY )

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 3rd day of

September, 2015, with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20\_\_\_\_,
- \_\_\_\_\_, 20\_\_\_\_,
- \_\_\_\_\_, 20\_\_\_\_,
- \_\_\_\_\_, 20\_\_\_\_.

*Corey L. Davis*

Subscribed and sworn to before me this 4th day of

September, 2015.

*Margaret A. Collier*  
Notary Public

My commission expires 9-3-18 .  
 Printer's fee \$ 33.00 .  
 Proof \$ 4.00 .  
 Total Charge \$ 37.00 .



**PUBLIC NOTICE**  
 (Published in The Valley Falls Vindicator September 3, 2015) 11  
**RESOLUTION NO. 15-02**  
**A RESOLUTION OF THE CITY OF PERRY ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2016 FOR THE CITY OF PERRY, KANSAS**  
 WHEREAS, THE City of Perry must continue to provide services to protect the health, safety and welfare of the citizens of this community; and  
 WHEREAS, the cost of providing essential services to the citizens of the city continues to increase;  
 NOW, THEREFORE, BE IT RESOLVED by the governing body of the City of Perry, Kansas, that in accordance with state law, the City of Perry has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2016 to December 31, 2016.  
 BE IT FURTHER RESOLVED that after careful deliberations, the governing body has determined that in order to maintain the public services that are essential to the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2015 budget.  
 IT IS SO RESOLVED  
 ADOPTED BY THE GOVERNING BODY this 26th day of August, 2015.  
 Mayor Mike Lang  
 ATTEST  
 Vicki Walbridge, City Clerk

**RESOLUTION NO. 15-02**

A RESOLUTION OF THE CITY OF PERRY ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2016 FOR THE CITY OF PERRY, KANSAS.

WHEREAS, THE City of Perry must continue to provide services to protect the health, safety and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of the city continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the City of Perry, Kansas, that in accordance with state law, the City of Perry has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2016 to December 31, 2016.

BE IT FURTHER RESOLVED that after careful deliberations, the governing body has determined that in order to maintain the public services that are essential to the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2015 budget.

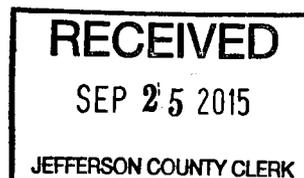
IT IS SO RESOLVED.

ADOPTED BY THE GOVERNING BODY this 26<sup>th</sup> day of August, 2015.

  
Mayor Mike Lang

ATTEST:

  
Vicki Walbridge, City Clerk



**AFFIDAVIT OF PUBLICATION.**

STATE OF KANSAS )  
 ) ss:  
JEFFERSON COUNTY )

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ON

consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of October, 2015, with subsequent publications being made on the following dates:

- \_\_\_\_\_ 20 \_\_\_\_\_,
- \_\_\_\_\_ 20 \_\_\_\_\_,
- \_\_\_\_\_ 20 \_\_\_\_\_,
- \_\_\_\_\_ 20 \_\_\_\_\_.

Coyler  
Subscribed and sworn to before me this 22nd day of October 2015.  
Margaret A Collier  
Notary Public

My commission expires 9-3-18.  
Printer's fee \$ 8.25.  
Proof \$ 4.00.  
Total Charge \$ 12.25.

**PUBLIC NOTICE**

(Published in *The Valley Falls Vindicator* October 22, 2015)1

**NOTICE OF VOTE PUBLICATION**

Notice of Vote—City of Perry, KS Pursuant to K.S.A. 78-2926b, as amended by 2014 House Bill 2047

Total Property Tax Levied  
2015 Budget \$128,462  
2016 Budget \$140,594  
Approved (vote) 5 to 0

