



City of Parsons

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>2,770,349</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,770,349</u>
<b>2015 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2015:	+ <u>77,588</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>2,816,153</u>
5b. Personal property 2014	- <u>2,847,498</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015	
6a. Real estate	+ <u>4,335,551</u>
6b. State assessed	+ <u>6,051,621</u>
6c. New improvements	- <u>77,588</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>10,309,584</u>
7. Valuation of property that has changed in use during 2015	<u>701,850</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>11,089,022</u>
9. Total estimated valuation July 1, 2015	<u>52,233,690</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>41,144,668</u>
11. Factor for increase (8 divided by 10)	<u>0.26951</u>
12. Amount of increase (11 times 3)	+ \$ <u>746,645</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>3,516,994</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>3,516,994</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>44,326</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>3,561,320</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Parsons

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,358,875	288,281	1,702	794	14,646	746
Debt Service						
Library	297,761	36,390	215	100	1,849	94
Library Benefit Fund	61,534	7,520	44	21	382	19
Industrial Fund	52,179	6,377	38	18	324	16
TOTAL	2,770,349	338,568	1,999	933	17,201	875

County Treas Motor Vehicle Estimate 338,568  
 County Treas Recreational Vehicle Estimate 1,999  
 County Treas 16/20M Vehicle Estimate 933  
 County Treas Commercial Vehicle Tax Estimate 17,201  
 County Treas Watercraft Tax Estimate 875

Motor Vehicle Factor 0.12221  
 Recreational Vehicle Factor 0.00072  
 16/20M Vehicle Factor 0.00034  
 Commercial Vehicle Factor 0.00621  
 Watercraft Factor 0.00032







**REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: City of Parsons  
Labette County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem	\$297,761	\$315,814
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$35,486	\$36,390
Recreational Vehicle Tax	\$176	\$215
16/20M Vehicle Tax	\$122	\$100
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$333,545</b>	<b>\$352,519</b>
Difference in Total Taxes:	\$18,974	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$51,648,636	\$52,233,690
Did Assessed Valuation Decrease?	No	
Levy Rate	6.1	6.046
Difference in Levy Rate:	(0.054)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





City of Parsons

2016

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>City Clerk Department</b>			
Salaries	107,074	93,769	92,200
Contractual	795,439	692,706	679,713
Commodities	41,560	42,145	35,500
Capital Outlay	566		
Transfers	393,728	911,105	362,610
<b>Total</b>	<b>1,338,367</b>	<b>1,739,725</b>	<b>1,170,023</b>
<b>City Managers Office</b>			
Salaries	140,090	163,456	146,620
Contractual	24,816	20,390	30,600
Commodities	7,307	11,138	7,200
Capital Outlay	880		
<b>Total</b>	<b>173,093</b>	<b>194,984</b>	<b>184,420</b>
<b>Municipal Court</b>			
Salaries	72,022	76,094	76,390
Contractual	58,313	44,626	48,400
Commodities	1,660	1,822	1,350
Capital Outlay	1,280		
<b>Total</b>	<b>133,275</b>	<b>122,542</b>	<b>126,140</b>
<b>Engineering Department</b>			
Salaries	160,426	202,111	165,750
Contractual	9,670	9,541	10,100
Commodities	9,525	2,487	2,700
Capital Outlay			
<b>Total</b>	<b>179,621</b>	<b>214,139</b>	<b>178,550</b>
<b>Police Department</b>			
Salaries	1,935,121	1,857,100	1,740,200
Contractual	103,671	135,959	153,210
Commodities	80,107	83,197	84,265
Capital Outlay	2,932		
<b>Total</b>	<b>2,121,831</b>	<b>2,076,256</b>	<b>1,977,675</b>
<b>Fire Department</b>			
Salaries	969,814	1,158,060	1,317,500
Contractual	31,136	35,131	38,520
Commodities	21,136	28,165	29,050
Capital Outlay	30,622		
<b>Total</b>	<b>1,052,708</b>	<b>1,221,356</b>	<b>1,385,070</b>
<b>Public Works Department (Streets)</b>			
Salaries	296,587	430,669	364,150
Contractual	67,234	13,213	83,825
Commodities	62,633	61,451	40,313
Capital Outlay	4,283		
<b>Total</b>	<b>430,737</b>	<b>505,333</b>	<b>488,288</b>
<b>Parks Department</b>			
Salaries	117,079	152,646	161,470
Contractual	66,048	50,625	41,500
Commodities	23,166	30,263	37,350
Capital Outlay			
<b>Total</b>	<b>206,293</b>	<b>233,534</b>	<b>240,320</b>
<b>Page 1 - Total</b>	<b>5,635,925</b>	<b>6,307,869</b>	<b>5,750,486</b>

City of Parsons

2016

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>Airport Department</b>			
Salaries			
Contractual	59,963	70,774	77,250
Commodities	15,593	18,478	12,000
Capital Outlay	2,605		2,671
<b>Total</b>	<b>78,161</b>	<b>89,252</b>	<b>91,921</b>
<b>Auditorium Department</b>			
Salaries	135,019	245,273	177,180
Contractual	8,056	17,456	25,600
Commodities	6,105	7,503	7,250
Capital Outlay	2,435		
<b>Total</b>	<b>151,615</b>	<b>270,232</b>	<b>210,030</b>
<b>Cemetery Department</b>			
Salaries	97,069	133,027	118,340
Contractual	9,597	11,239	10,400
Commodities	14,742	12,454	13,000
Capital Outlay	500		
<b>Total</b>	<b>121,908</b>	<b>156,720</b>	<b>141,740</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page 2 - Total</b>	<b>351,684</b>	<b>516,204</b>	<b>443,691</b>
<b>Page 1 - Total</b>	<b>5,635,925</b>	<b>6,307,869</b>	<b>5,750,486</b>
<b>Grand Total</b>	<b>5,987,609</b>	<b>6,824,073</b>	<b>6,194,177</b>

(Note: Should agree with general sub-totals.)

City of Parsons

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	259,948	297,761	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13,225		
Motor Vehicle Tax	34,838	35,486	36,390
Recreational Vehicle Tax	202	176	215
16/20M Vehicle Tax	104	122	100
Commercial Vehicle Tax			1,849
Watercraft Tax		202	94
IRB	1,281		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	309,598	333,747	38,648
<b>Resources Available:</b>	309,598	333,747	38,648
Expenditures:			
Library Funding	309,598	333,747	354,462
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	309,598	333,747	354,462
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	313,675	333,747	354,462
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	354,462
		Tax Required	315,814
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			315,814

City of Parsons

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Benefit Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	53,386	61,534	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,598		
Motor Vehicle Tax	6,129	7,288	7,520
Recreational Vehicle Tax	35	36	44
16/20M Vehicle Tax	23	25	21
Commercial Vehicle Tax			382
Watercraft Tax		37	19
IRB	262		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	62,433	68,920	7,986
Resources Available:	62,433	68,920	7,986
Expenditures:			
Employee Benefits	62,433	68,920	75,381
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	62,433	68,920	75,381
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	63,279	68,920	75,381
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,381
			Tax Required
			67,395
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			67,395

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	456,966	115,039	23,965
Receipts:			
Ad Valorem Tax	48,719	52,179	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,643	23	
Motor Vehicle Tax	6,411	6,654	6,377
Recreational Vehicle Tax	37	33	38
16/20M Vehicle Tax	23	37	18
Commercial Vehicle Tax			324
Watercraft Tax			16
IRB	240		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	58,073	58,926	6,773
Resources Available:	515,039	173,965	30,738
Expenditures:			
Appropriates	400,000	150,000	82,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	400,000	150,000	82,000
Unencumbered Cash Balance Dec 31	115,039	23,965	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	425,391	274,533	82,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			82,000
			Tax Required
			51,262
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			51,262

City of Parsons

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	281,310	224,464	159,221
Receipts:			
State of Kansas Gas Tax	265,153	265,570	268,180
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>265,153</b>	<b>265,570</b>	<b>268,180</b>
<b>Resources Available:</b>	<b>546,463</b>	<b>490,034</b>	<b>427,401</b>
Expenditures:			
Contractual Services	57,586		
Commodities	75,955	74,000	85,000
Capital Outlay	3,441	33,813	35,000
Transfer	185,017	223,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>321,999</b>	<b>330,813</b>	<b>320,000</b>
Unencumbered Cash Balance Dec 31	224,464	159,221	107,401
2014/2015/2016 Budget Authority Amount	362,017	330,813	320,000

Adopted Budget

<b>Special Parks</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	108,397	93,663	103,196
Receipts:			
Alcohol Tax Distribution	17,314	17,533	17,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>17,314</b>	<b>17,533</b>	<b>17,500</b>
<b>Resources Available:</b>	<b>125,711</b>	<b>111,196</b>	<b>120,696</b>
Expenditures:			
Contractual	24,601	8,000	36,000
Commodities	1,342		
Capital Outlay	6,105		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>32,048</b>	<b>8,000</b>	<b>36,000</b>
Unencumbered Cash Balance Dec 31	93,663	103,196	84,696
2014/2015/2016 Budget Authority Amount	48,000	8,000	36,000

City of Parsons

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Alcohol	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,638	4,345	1,878
Receipts:			
Alcohol Tax Distribution	17,314	17,533	17,500
Reimbursed	1,064		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,378</b>	<b>17,533</b>	<b>17,500</b>
<b>Resources Available:</b>	<b>31,016</b>	<b>21,878</b>	<b>19,378</b>
Expenditures:			
Contractual	26,671	20,000	17,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>26,671</b>	<b>20,000</b>	<b>17,500</b>
Unencumbered Cash Balance Dec 31	4,345	1,878	1,878
2014/2015/2016 Budget Authority Amount	26,750	20,000	17,500

Adopted Budget

Tourism	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	88,408	48,515	39,125
Receipts:			
Guest Tax	142,634	180,000	170,000
Reimbursed	996	2,500	
Group Sales	2,050	2,000	3,000
Transfer from Econ Sales Tax Fund	50,000	50,000	
Interest on Idle Funds			
Miscellaneous	4,260	5,800	5,500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>199,940</b>	<b>240,300</b>	<b>178,500</b>
<b>Resources Available:</b>	<b>288,348</b>	<b>288,815</b>	<b>217,625</b>
Expenditures:			
Personal Services	101,446	104,546	51,285
Contractual	131,024	134,812	117,200
Commodities	3,363	1,332	3,700
Capital Outlay	4,000	9,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>239,833</b>	<b>249,690</b>	<b>178,185</b>
Unencumbered Cash Balance Dec 31	48,515	39,125	39,440
2014/2015/2016 Budget Authority Amount	240,352	249,690	178,185

City of Parsons

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Drug Seizure</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7,121	3,767	2,272
Receipts:			
Drug Seizure	1,436	3,500	1,500
Interest on Idle Funds	5	5	5
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,441</b>	<b>3,505</b>	<b>1,505</b>
<b>Resources Available:</b>	<b>8,562</b>	<b>7,272</b>	<b>3,777</b>
Expenditures:			
Commodities	4,795	5,000	3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,795</b>	<b>5,000</b>	<b>3,500</b>
Unencumbered Cash Balance Dec 31	3,767	2,272	277
2014/2015/2016 Budget Authority Amount	9,500	5,000	3,500

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Com Rev/Development</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	64,913	24,602	7,487
Receipts:			
Neighborhood Tax Distribution	3,749	1,500	2,000
Interest/Principal Loan Payment	150	180	
Reimbursed	250	150	
Sale of Fixed Assets	3,102	1,000	
Interest on Idle Funds	50	55	10
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,301</b>	<b>2,885</b>	<b>2,010</b>
<b>Resources Available:</b>	<b>72,214</b>	<b>27,487</b>	<b>9,497</b>
Expenditures:			
Contractual Services	47,612	20,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>47,612</b>	<b>20,000</b>	<b>9,000</b>
Unencumbered Cash Balance Dec 31	24,602	7,487	497
2014/2015/2016 Budget Authority Amount	305,000	20,000	9,000

City of Parsons

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Economic Dev Sales Tax</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	187,056	230,154	233,033
Receipts:			
Sales Tax	394,007	410,000	411,000
Rent	33,300	32,600	46,500
Principal/Interest Loan Payments	41,039	56,500	41,000
Reimbursed	3,667	3,000	3,500
Interest on Idle Funds			
Miscellaneous	1,316	6,500	1,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>473,329</b>	<b>508,600</b>	<b>503,000</b>
<b>Resources Available:</b>	<b>660,385</b>	<b>738,754</b>	<b>736,033</b>
Expenditures:			
Personal Services	31,887	30,576	79,250
Contractual Services	156,055	234,516	270,100
Commodities	3,660	2,000	2,000
Debt	130,008	130,008	130,000
Transfer	108,621	108,621	58,621
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>430,231</b>	<b>505,721</b>	<b>539,971</b>
Unencumbered Cash Balance Dec 31	230,154	233,033	196,062
2014/2015/2016 Budget Authority Amount	524,491	505,721	539,971

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Park Sales Tax</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	412,256	180,237	144,237
Receipts:			
Sales Tax	218,197	225,000	225,000
Reimbursed	734		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>218,931</b>	<b>225,000</b>	<b>225,000</b>
<b>Resources Available:</b>	<b>631,187</b>	<b>405,237</b>	<b>369,237</b>
Expenditures:			
Contractual Services	5,032	3,000	
Capital Outlay	445,918	258,000	170,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>450,950</b>	<b>261,000</b>	<b>170,000</b>
Unencumbered Cash Balance Dec 31	180,237	144,237	199,237
2014/2015/2016 Budget Authority Amount	481,000	261,000	170,000

City of Parsons

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Sales Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	601,312	721,286	626,286
Receipts:			
Sales Tax	260,583	265,000	275,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>260,583</b>	<b>265,000</b>	<b>275,000</b>
<b>Resources Available:</b>	<b>861,895</b>	<b>986,286</b>	<b>901,286</b>
Expenditures:			
Capital Outlay	140,609	360,000	350,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>140,609</b>	<b>360,000</b>	<b>350,000</b>
Unencumbered Cash Balance Dec 31	721,286	626,286	551,286
2014/2015/2016 Budget Authority Amount	300,000	360,000	350,000

Adopted Budget

UP Proceeds	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,224,043	798,289	748,289
Receipts:			
Interest/Principal Loan Payments	23,472		43,000
Interest on Idle Funds	774		200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>24,246</b>	<b>0</b>	<b>43,200</b>
<b>Resources Available:</b>	<b>1,248,289</b>	<b>798,289</b>	<b>791,489</b>
Expenditures:			
Industrial Opportunities	450,000	50,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>450,000</b>	<b>50,000</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	798,289	748,289	691,489
2014/2015/2016 Budget Authority Amount	542,000	50,000	100,000

City of Parsons

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget VIN Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		4,405	2,290
Receipts:			
Vehicle Inspections	4,885	4,885	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,885</b>	<b>4,885</b>	<b>6,000</b>
<b>Resources Available:</b>	<b>4,885</b>	<b>9,290</b>	<b>8,290</b>
Expenditures:			
Commodities	480	7,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>480</b>	<b>7,000</b>	<b>8,000</b>
Unencumbered Cash Balance Dec 31	4,405	2,290	290
2014/2015/2016 Budget Authority Amount	0	7,000	8,000

See Tab A

Adopted Budget

Public Safety Sales Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		373,275	519,139
Receipts:			
Sales Tax			800,000
Transfer from General Fund	667,705	750,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>667,705</b>	<b>750,000</b>	<b>800,000</b>
<b>Resources Available:</b>	<b>667,705</b>	<b>1,123,275</b>	<b>1,319,139</b>
Expenditures:			
Contractual	11,680		40,000
Capital Outlay	155,544	350,650	475,000
Debt	127,206	253,486	300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>294,430</b>	<b>604,136</b>	<b>815,000</b>
Unencumbered Cash Balance Dec 31	373,275	519,139	504,139
2014/2015/2016 Budget Authority Amount	325,000	604,136	815,000

City of Parsons

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	999,159	499,658	222,420
Receipts:			
Charge for Services	2,496,589	2,605,500	3,175,500
Connection Service Fees	31,235	32,250	29,000
Lake Fees	19,763	14,500	14,500
Other Fees and Revenues	52,072	50,700	55,000
Interest	904	1,500	500
Miscellaneous	20,061	22,500	30,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,620,624</b>	<b>2,726,950</b>	<b>3,304,500</b>
<b>Resources Available:</b>	<b>3,619,783</b>	<b>3,226,608</b>	<b>3,526,920</b>
Expenditures:			
Water Treatment	648,641	642,968	805,850
Water Distribution	863,130	502,315	777,150
Water Administration	1,453,473	1,689,587	1,741,300
Lake	154,881	169,318	159,900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,120,125</b>	<b>3,004,188</b>	<b>3,484,200</b>
Unencumbered Cash Balance Dec 31	499,658	222,420	42,720
2014/2015/2016 Budget Authority Amount	3,589,311	3,004,188	3,484,200

Adopted Budget

Wastewater Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	419,644	325,652	314,949
Receipts:			
Charges for Services	1,779,037	1,899,900	1,881,600
Sewer Connection	6,000	2,000	4,000
Sewer District	25,582	23,500	22,000
Reimbursed	112	400	1,500
Interest on Idle Funds	248	1,000	100
Miscellaneous	32,939	8,000	10,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,843,918</b>	<b>1,934,800</b>	<b>1,919,200</b>
<b>Resources Available:</b>	<b>2,263,562</b>	<b>2,260,452</b>	<b>2,234,149</b>
Expenditures:			
Wastewater Treatment	637,568	666,486	608,350
Wastewater Collection	387,603	382,256	375,473
Wastewater Administration	912,739	896,761	959,270
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,937,910</b>	<b>1,945,503</b>	<b>1,943,093</b>
Unencumbered Cash Balance Dec 31	325,652	314,949	291,056
2014/2015/2016 Budget Authority Amount	2,060,221	1,945,503	1,943,093

City of Parsons

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Stormwater Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	288,436	301,434	318,332
Receipts:			
Stormwater Fee	155,836	206,000	206,000
Interest on Idle Funds	205	500	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>156,041</b>	<b>206,500</b>	<b>206,100</b>
<b>Resources Available:</b>	<b>444,477</b>	<b>507,934</b>	<b>524,432</b>
Expenditures:			
Personnel Services	28,488	31,602	41,000
Contractual	962	30,000	20,000
Commodities		18,000	45,000
Capital Outlay	113,593	110,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>143,043</b>	<b>189,602</b>	<b>356,000</b>
Unencumbered Cash Balance Dec 31	301,434	318,332	168,432
2014/2015/2016 Budget Authority Amount	298,000	189,602	356,000

Adopted Budget

Sanitation Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	493,778	500,338	278,261
Receipts:			
Sanitation Fees	997,055	1,005,200	1,050,000
Polycarts	56,723	51,000	55,000
Royalty Transfer Station		5,000	5,000
Bulk Trash	17,602	13,200	14,000
Interest on Idle Funds	358	500	100
Miscellaneous	11,087	8,500	12,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,082,825</b>	<b>1,083,400</b>	<b>1,136,100</b>
<b>Resources Available:</b>	<b>1,576,603</b>	<b>1,583,738</b>	<b>1,414,361</b>
Expenditures:			
Personnel	605,669	612,226	631,000
Contractual	397,586	392,080	354,500
Commodities	56,583	64,171	70,400
Capital Outlay	16,427	197,000	185,000
Transfer		40,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,076,265</b>	<b>1,305,477</b>	<b>1,240,900</b>
Unencumbered Cash Balance Dec 31	500,338	278,261	173,461
2014/2015/2016 Budget Authority Amount	1,198,892	1,305,477	1,240,900

















◆ Affidavit of Publication ◆

STATE OF KANSAS, LABETTE COUNTY, ss:  
Kelsee A. Rife, being first duly sworn,  
deposes and says: That she is Classified Manager  
of PARSONS SUN, a daily newspaper printed in the State  
of Kansas, and published in and of general circulation in  
Labette County, Kansas, with a general paid circulation  
on a daily basis in Labette County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50  
times a year; has been so published continuously and  
uninterruptedly in said county and state for a period  
of more than five years prior to the first publication of  
said notice; and has been admitted at the post office of  
Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was  
published in the regular and entire issue of said newspaper  
for 1 consecutive week, the first publication there-  
of being made as aforesaid on the 7 day of August  
2015, with subsequent publications being made on the  
following dates:

\_\_\_\_\_, 2015 \_\_\_\_\_, 2015

\_\_\_\_\_, 2015 \_\_\_\_\_, 2015

Kelsee Rife

Subscribed and sworn to and before me this  
7 day of August, 2015.

[Signature]  
Notary Public

My commission expires: Jan. 9, 2019  
Printer's Fee ..... \$ 110.00  
Affidavit, Notary's Fee ..... \$ 8.00  
Additional Copies ..... \$ \_\_\_\_\_  
Total Publication Fees ..... \$ 118.00



*Sumner*

(Published in the Parsons Sun, August 7, 2015)

NOTICE OF BUDGET HEARING

2016

The governing body of  
**City of Parsons**

will meet on August 17, 2015 at 6:00 p.m. at 112 South 17th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	5,987,609	41.500	6,824,073	45.218	6,194,177	2,367,309	45.321
Debt Service		5.293			354,462	315,814	6.046
Library	309,528	1.687	333,747	6.100	75,381	67,395	1.290
Library Benefit Fund	62,433	0.392	68,293	1.310	82,000	91,262	0.981
Industrial Fund	400,000		150,000	1.010			
Special Highway	331,999		330,813		320,000		
Special Parks	32,048		8,000		36,000		
Special Alcohol	26,671		29,000		17,300		
Tourism	239,833		249,690		178,185		
Drug Seizure	4,795		5,000		3,500		
Comm Rev/Development	47,612		20,000		9,000		
Economic Dev Sales Tax	430,231		505,221		539,971		
Park Sales Tax	450,950		261,000		170,000		
Street Sales Tax	140,609		360,000		350,000		
UP Proceeds	450,000		50,000		100,000		
VIRI Fund	480		7,000		5,000		
Public Safety Sales Tax	294,830		604,136		815,000		
Water Utility	3,120,125		3,004,188		3,484,200		
Wastewater Utility	1,912,610		1,913,506		1,843,093		
Stormwater Utility	143,093		189,607		356,000		
Sanitation Utility	1,016,265		1,305,477		1,240,900		
EPA Compliance	335,741		2,600,000		2,720,000		
GO Bonds 2012					969,600		
GO Bonds 2013					191,325		
Non-Budgeted Funds-A	1,832,670						
Non-Budgeted Funds-B	1,506,883						
Non-Budgeted Funds-C	48,169						
Non-Budgeted Funds-D	79,097						
<b>Totals</b>	<b>18,753,003</b>	<b>48.872</b>	<b>18,812,873</b>	<b>53.638</b>	<b>20,158,294</b>	<b>2,891,780</b>	<b>53.638</b>
Less: Transfers	2,009,819		2,356,353		1,761,011		
Net Expenditure	16,743,184		16,226,520		18,397,283		
Total Tax Levied	2,563,335		2,770,349		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	52,449,663		51,648,626		52,233,690		
Outstanding Indebtedness:							
January 1, 2013	14,929,158		11,259,150		10,136,142		
G.O. Bonds	0		0		0		
Revenue Bonds	5,617,197		5,288,742		4,905,548		
Other	81,587		4,695,000		5,778,281		
Less: Purchase Principal	20,628,342		21,282,892		20,811,971		

\*Tax rates are expressed in mills

Gabrielle Swannick  
City Official Title: City Clerk

(Published in the Parsons Sun, August 20, 2015)

ORDINANCE NO. 6349

AN ORDINANCE MAKING AND LEVYING 2015 ANNUAL TAX LEVIES AND AUTHORIZING FISCAL YEAR 2016 EXPENDITURES IN AND FOR THE CITY OF PARSONS, LABETTE COUNTY, KANSAS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PARSONS, KANSAS:

SECTION 1. That the following taxes for 2015 are hereby levied and spread over all real, personal, and mixed property within the corporate limits of the City of Parsons, Kansas, as shown by the assessed valuation of \$52,233,690 for the purpose of maintaining the different funds, and authorizing fiscal year 2016 expenditures as herein specifically set out and described of the City of Parsons, Kansas, from January 1, 2016 to and including December 31, 2016.

<u>FUND</u>	<u>AMOUNT OF 2015 TAX TO BE LEVIED</u>	<u>ESTIMATED TAX RATE</u>	<u>AMOUNT OF 2016 EXPENDITURES</u>
General Operating	\$2,367,309	45.321	\$ 6,194,177
Industrial Fund	51,262	.981	82,000
Library	315,814	6.046	354,462
Library Employee Benefit	67,395	1.290	75,381
Special Highway			320,000
Special Parks and Recreation			36,000
Special Alcohol			17,500
Tourism			178,185
Drug Seizure Fund			3,500
Community Revitalization Dev.			9,000
Sales Tax - Economic Development			539,971
Sales Tax - Parks			170,000
Sales Tax - Streets			350,000
U.P. Proceed Fund			100,000
VIN Fund			8,000
Public Safety Sales			815,000
Water Utility			3,484,200
Sewer Utility			1,943,093
EPA Compliance CIP			2,720,000
Stormwater Utility			356,000
Sanitation Utility			1,240,900
GO Bonds 2012			969,600
GO Bonds 2013			191,325
Other Funds Not Required to be Budgeted:			
Health Insurance Reserve			
FCIP Fund			
Municipal Auditorium Reserve			
Equipment Maintenance			
FEMA			
Capital Improvement			
General Equipment Reserve			
Fire Insurance Proceeds			
Carnegie Library			
Parsons Museum			
Kiwanis Train			
Stone House/Farm History			
Lot Owners Endowment			
Utility Equipment Reserve			
CIP Water			

CIP Wastewater  
Wastewater Plant Construction  
D. V. Reed Trust  
Agency Funds  
TOTAL EXPENDITURES

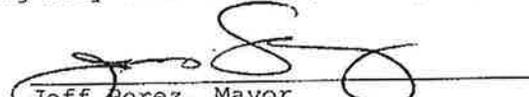
\$2,801,780

53.638

\$20,158,294

SECTION 2. This Ordinance shall take effect and be in force from and after its publication in the official city paper.

PASSED AND APPROVED by the governing body this 17th day of August, 2015.

  
Jeff Perez, Mayor

Attest:

  
Gabrielle Swanwick, City Clerk

✦ Affidavit of Publication ✦

STATE OF KANSAS, LABETTE COUNTY, ss:  
Kelsee A. Rife, being first duly sworn,  
deposes and says: That she is *Classified Manager*  
of *PARSONS SUN*, a daily newspaper printed in the State  
of Kansas, and published in and of general circulation in  
Labette County, Kansas, with a general paid circulation  
on a daily basis in Labette County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50  
times a year: has been so published continuously and  
uninterruptedly in said county and state for a period  
of more than five years prior to the first publication of  
said notice; and has been admitted at the post office of  
Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was  
published in the regular and entire issue of said newspaper  
for 1 consecutive week, the first publication there-  
of being made as aforesaid on the 20 day of August  
2015, with subsequent publications being made on the  
following dates:

\_\_\_\_\_, 2015 \_\_\_\_\_, 2015

\_\_\_\_\_, 2015 \_\_\_\_\_, 2015

Kelsee Rife

Subscribed and sworn to and before me this  
24 day of August, 2015.  
[Signature]  
Notary Public

My commission expires: Jan. 9, 2019  
Printer's Fee ..... \$ 270.00  
Affidavit, Notary's Fee ..... \$ 8.00  
Additional Copies ..... \$ \_\_\_\_\_  
Total Publication Fees ..... \$ 278.00



# LEGAL NOTICE

(Published in the Parsons Sun, August 20, 2015)

ORDINANCE NO. 6349

AN ORDINANCE MAKING AND LEVYING 2015 ANNUAL TAX LEVIES AND AUTHORIZING FISCAL YEAR 2016 EXPENDITURES IN AND FOR THE CITY OF PARSONS, LABETTE COUNTY, KANSAS.

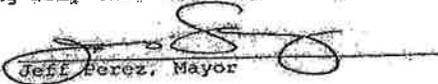
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<u>FUND</u>	<u>AMOUNT OF 2015 TAX TO BE LEVIED</u>	<u>ESTIMATED TAX RATE</u>	<u>AMOUNT OF 2016 EXPENDITURES</u>
General Operating	\$2,367,309	45.321	\$ 6,194,177
Industrial Fund	51,262	.981	82,000
Library	315,814	6.046	354,462
Library Employee Benefit	67,395	1.290	75,381
Special Highway			320,000
Special Parks and Recreation			36,000
Special Alcohol			17,500
Tourism			178,185
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Community Revitalization Dev.			9,000
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Sales Tax - Parks			170,000
Sales Tax - Streets			350,000
U.P. Proceed Fund			100,000
VIN Fund			8,000
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Water Utility			3,484,200
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EPA Compliance CIP			2,720,000
Stormwater Utility			356,000
Sanitation Utility			1,240,900
GO Bonds 2012			969,600
GO Bonds 2013			191,325
Other Funds Not Required to be Budgeted:			
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RCIP Fund			
Municipal Auditorium Reserve			
Equipment Maintenance			
FEMA			
Capital Improvement			
General Equipment Reserve			
Fire Insurance Proceeds			
Carnegie Library			
Parsons Museum			
Kiwanis Train			
Stone House/Farm History			
Lot Owners Endowment			
Utility Equipment Reserve			
CIP Water			
CIP Wastewater			
Wastewater Plant Construction			
D. V. Reed Trust			
Agency Funds			
TOTAL EXPENDITURES	\$2,801,780	53.638	\$20,158,294

SECTION 2. This Ordinance shall take effect and be in force from and after its publication in the official city paper.

PASSED AND APPROVED by the governing body this 17th day of August, 2015.

  
Jeff Perez, Mayor

Attest:

  
Gabrielle Swanwick, City Clerk

Aug 20