

**CERTIFICATE**

To the Clerk of Russell County, State of Kansas

We, the undersigned, officers of

**City of Paradise**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	35,302	7,739
Special Highway		8		
Water Utility		8	39,128	
City Park		9	186	
<b>Totals</b>		xxxxxx	74,616	7,739
Notice of the vote to adopt required to be published and attached to the budg			No	County Clerk's Use Only
Budget Summary		10		
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:  
Gudenkauf & Malone, Inc.  
 \_\_\_\_\_  
 Address:  
639 N Main, PO Box 631  
Russell KS 67665  
 Email:  
accountants@gmbinc.net

\_\_\_\_\_  
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 \_\_\_\_\_  
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 \_\_\_\_\_  
 \_\_\_\_\_

Date Attested: \_\_\_\_\_ 2015

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

City of Paradise

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>7,617</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,617</u>
<b>2015 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2015 :	+ <u>0</u>
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ <u>8,590</u>
5b. Personal property 2014	- <u>8,600</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total estimated valuation July 1, 2015	<u>203,478</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>203,478</u>
11. Factor for increase (8 divided by 10)	<u>0.00000</u>
12. Amount of increase (11 times 3)	+ \$ <u>0</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>7,617</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>7,617</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>122</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>7,739</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18  
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and  
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Paradise

2016

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,617	2,436	62	220	0	0
Debt Service						
Library						
<b>TOTAL</b>	<b>7,617</b>	<b>2,436</b>	<b>62</b>	<b>220</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>2,436</u>				
County Treas Recreational Vehicle Estimate		<u>62</u>			
County Treas 16/20M Vehicle Estimate			<u>220</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>0</u>
Motor Vehicle Factor	<u>0.31981</u>				
Recreational Vehicle Factor		<u>0.00814</u>			
16/20 Vehicle Factor			<u>0.02888</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00000</u>



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

City of Paradise

2016

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Paradise

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,812	19,746	21,016
Receipts:			
State of Kansas Gas Tax	1,268	1,270	1,270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,268</b>	<b>1,270</b>	<b>1,270</b>
<b>Resources Available:</b>	<b>20,080</b>	<b>21,016</b>	<b>22,286</b>
Expenditures:			
Street Repair and Maint	334		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>334</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	19,746	21,016	22,286
2014/2015/2016 Budget Authority Amount	20,087	21,322	0

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,311	1,628	4,128
Receipts:			
Charges to Customers	27,122	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>27,122</b>	<b>35,000</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>28,433</b>	<b>36,628</b>	<b>39,128</b>
Expenditures:			
Operations	26,805	30,000	30,000
Capital Outlay	0	2,500	9,128
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>26,805</b>	<b>32,500</b>	<b>39,128</b>
Unencumbered Cash Balance Dec 31	1,628	4,128	0
2014/2015/2016 Budget Authority Amount	38,281	35,030	39,128

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>City Park</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	186	186	186
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>186</b>	<b>186</b>	<b>186</b>
Expenditures:			
Recreation			186
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>186</b>
Unencumbered Cash Balance Dec 31	186	186	0
2014/2015/2016 Budget Authority Amount	186	186	186

Adopted Budget <b>0</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Paradise**  
will meet on August 12, 2015 at 7:00 p.m. at Post Insurance for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Post Insurance and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	13,234	37.264	23,700	36.514	35,302	7,739	38.034
Debt Service							
Library							
Special Highway	334						
Water Utility	26,805		32,500		39,128		
City Park					186		
Totals	40,373	37.264	56,200	36.514	74,616	7,739	38.034
Less: Transfers	0		0		0		
Net Expenditure	40,373		56,200		74,616		
Total Tax Levied	7,247		7,617		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	194,475		208,604		203,478		

Outstanding Indebtedness,

January 1,	<u>2013</u>	<u>2014</u>	<u>2015</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

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City Official Title: City Clerk