

City of Ozawkie

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>68,135</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>68,135</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ <u>3,879</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>19,426</u>
5b. Personal property 2014	- <u>0</u>
5c. Increase in personal property (5a minus 5b)	+ <u>19,426</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015	<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>23,305</u>
9. Total estimated valuation July 1, 2015	<u>3,653,039</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>3,629,734</u>
11. Factor for increase (8 divided by 10)	<u>0.00642</u>
12. Amount of increase (11 times 3)	+ \$ <u>437</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>68,572</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>68,572</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>1,090</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>69,662</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Ozawie

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,476	12,511	216	64	0	146
Debt Service						
Library						
TOTAL	70,476	12,511	216	64	0	146

County Treas Motor Vehicle Estimate 12,511
 County Treas Recreational Vehicle Estimate 216
 County Treas 16/20M Vehicle Estimate 64
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 146

Motor Vehicle Factor 0.17752
 Recreational Vehicle Factor 0.00306
 16/20M Vehicle Factor 0.00091
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00207

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ozawkie

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	203	46,144	15,550
Receipts:			
Ad Valorem Tax	70,215	68,135	XXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	769	302	
Motor Vehicle Tax	11,444	11,750	12,511
Recreational Vehicle Tax	212	120	216
16/20M Vehicle Tax	62	65	64
Commercial Vehicle Tax			0
Watercraft Tax		450	146
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	75	75	75
Compensating Use Tax	4,390	4,348	4,450
Local Sales Tax	22,797	22,450	22,850
Franchise Tax	24,042	24,240	24,375
Licenses	75	100	100
Building Permits	487	375	475
Copy Fee	3		
Pet Registrations	72	145	150
Legal	300		
Lot Mowing	150		
State Claims	3,339		
Insurance Dividends		1,265	
Special Assessments		175	
Transfers			
Refunds		120	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	728	875	450
Miscellaneous	1,291	1,250	1,200
Does miscellaneous exceed 10% Tot			
Total Receipts	140,451	136,240	67,062
Resources Available:	140,654	182,384	82,612

City of Ozawkie

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	140,654	46,144	15,550
Expenditures:			
Salaries	57,116	58,216	61,127
Benefits	1,596	1,888	1,982
Capital Outlay	1,232	0	0
Utilities	5,798	6,250	6,500
Rent	3,850	4,200	4,200
Repairs	1,551	1,775	1,975
Maintenance Supplies	1,748	2,150	2,300
Office Supplies	2,145	2,450	2,880
Postage	577	625	750
Professional Fees	494	1,550	1,200
Insurance	3,368	5,525	5,750
Equipment	137	8,150	5,600
Fuel	5,154	5,175	6,300
Budgets & Publications	5,003	5,250	5,400
Dues	849	250	500
Taxes	567	550	590
Special Assessments	805	145	150
Legal	375	425	625
Streets		20,000	4,000
Street Lights		1,010	1,120
Parks		1,250	5,000
Capital Outlay			
Law Enforcement			25,000
Trash	2,000		4,000
Transfers		40,000	
Neighborhood Revitalization Rebate			
Miscellaneous	145	245	
Does miscellaneous exceed 10% Tot			
Total Expenditures	94,510	166,834	152,259
Unencumbered Cash Balance Dec 31	46,144	15,550	XXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority A	131,175	182,950	152,259
Non-Appropriated Balance			
ure/Non-Appr Balance			152,259
		Tax Required	69,647
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			69,647

City of Ozawie

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	22,638	35,681	32,683
Receipts:			
State of Kansas Gas Tax	16,461	16,540	16,570
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,461	16,540	16,570
Resources Available:	39,099	52,221	49,253
Expenditures:			
Street Repairs		13,000	42,000
Salt & Sand Mix	3,418	6,538	6,550
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,418	19,538	48,550
Unencumbered Cash Balance Dec 31	35,681	32,683	703
2014/2015/2016 Budget Authority Amount:	31,525	19,900	48,550

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,338	1,081	3,251
Receipts:			
Transfer		3,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	3,000	0
Resources Available:	1,338	4,081	3,251
Expenditures:			
Utilities	257	310	360
Supplies		520	
Shelter House Roof Repair			1,750
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	257	830	2,110
Unencumbered Cash Balance Dec 31	1,081	3,251	1,141
2014/2015/2016 Budget Authority Amount:	575	840	2,110

City of Ozawie

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	84,371	86,173	95,345
Receipts:			
Water Sales	48,581	49,050	49,100
Connections	400	200	200
Delinquent	4,175	4,550	4,975
Surcharge	19,139	18,828	19,025
Bad Checks	80	75	100
Sales Tax	117	125	135
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Receipts	72,492	72,828	73,535
Resources Available:	156,863	159,001	168,880
Expenditures:			
Salaries & Wages	24,727	25,816	27,107
Employee Benefits	1,016	1,885	3,590
Utilities	5,415	5,075	5,500
Operations	12,912	4,465	5,875
Supplies	604	625	700
Taxes	56	90	110
Repair Parts	10,906	6,415	6,875
Tests/Fees	455	685	715
Postage	381	600	630
Insurance	2,913	3,125	3,300
Chemicals	4,222	4,600	4,800
Dues	123	125	145
Professional Fees			
Reports	75	150	175
Office Supplies	416	525	625
Water Protection Fee	458	525	545
Fuel	407	500	645
Special Assessments	604	450	300
Transfers	5,000	8,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Expenditures	70,690	63,656	66,637
Unencumbered Cash Balance Dec 31	86,173	95,345	102,243
2014/2015/2016 Budget Authority Am	72,035	63,830	66,637

City of Ozawie

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	16,941	66,383	105,039
Receipts:			
Customers Collections	74,128	93,023	169,092
Connections			
Transfers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Tot			
Total Receipts	74,128	93,023	169,092
Resources Available:	91,069	159,406	274,131
Expenditures:			
Salaries & Wages	8,243	8,614	9,045
Employee Benefits	1,076	1,750	1,900
Utilities	3,706	4,338	4,825
Operations	2,169	3,100	3,200
Supplies	204	625	625
Equipment		450	
Repair Parts	738	1,525	1,025
Postage	383	765	775
Insurance	2,913	2,950	3,250
Office Supplies	446	275	375
Fuel			
Professional Fees			
Dues		175	225
Legal	1,322	675	1,000
Special Assessments	386		
Transfers	3,000		5,000
Note Payment		29,125	54,754
Miscellaneous	100		
Does miscellaneous exceed 10% Tot			
Total Expenditures	24,686	54,367	85,999
Unencumbered Cash Balance Dec 31	66,383	105,039	188,132
2014/2015/2016 Budget Authority A	28,405	54,613	85,999

sunfish or a glob of worms where the creeks are running in.

Sauger, Fair, up to 2.6 lbs. Fish those rocky areas along the west side down toward the dam. Fish are mov-

White Bass, Fair, up to 1.5 lbs. Use twisters and jigs off the rocky points, fish will be a little hard to locate with all the new murky water.

White Crappie, Fair, up to 1.0 lb.

of the reservoir, up toward Hwy. 92 and north.

—Kansas Wildlife, Parks and Tourism

FARM & EQUIPMENT AUCTION

SATURDAY, AUGUST 15 at 10 A.M.

31849 255th Street, Easton, KS 66020 • LEAVENWORTH COUNTY KANSAS

144+/- ACRES • HOME • CROPLAND • HUNTING • EQUIPMENT

DIRECTIONS: from Easton, KS go 3 miles west on Hwy 192, and 1.5 miles north on 255th Street. (Watch for signs).
FARM/HOME: Farm has 144 (+/-) acres with nice 2 bedroom country home, outbuildings, tillable land, CRP, native pasture, pond, Dawson Creek and lots of wildlife. Good county roads, fenced and tiled. FSA: 138.8 Farmland, 87.44 Cropland, 72 bu. corn yield, 70 bu. sorghum yield. Buyer receives sellers (1/3) of 2015 soybean crop. CRP: 42.0 acres in CRP, paying \$2,948 per year. **FARM EQUIPMENT & PERSONAL PROPERTY:** JD 4030 Tractor, 3pt, cab, A/C, quad-range; JD 3020 Tractor, 3pt, synchro-range, Westendorf loader; JD Gator TX, 287 hrs.; JD 336 Baler; trailers; feed cart; 24' Crust Buster; tillage; mowers; shop tools; antique equip; too much to list.

Visit www.AuctionKansasCity.com for complete list and photos.

Sellers: EUGENE & EILEEN KRAMER



**Kansas City
Auction and Realty**

For information, contact
Trisha Brauer, Agent/Auctioneer
 at (913) 481-8280

Terms: 10% down day of auction, balance at closing. Possession at closing. Equip: cash or approved check day of auction. Sold "As-Is, Where is" without warranty or guarantee. 06-4

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 13, 2015)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Ozawie

will meet on August 21, 2015 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	94,510	19.926	166,834	18.874	152,259	69,647	19.065
Debt Service							
Library							
Special Highway	3,418		19,538		48,550		
Special Parks and Recreat	257		830		2,110		
Water	70,690		63,656		66,637		
Sewer	24,686		54,367		85,999		
Trash	34,105		37,480		39,075		
Capital Improvements							
Non-Budgeted Fund A	7,971						
Totals	235,637	19.926	342,705	18.874	394,630	69,647	19.065
Less: Transfers	8,000		8,000		10,000		
Net Expenditure	227,637		334,705		384,630		
Total Tax Levied	70,476		68,135		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,546,274		3,610,088		3,653,039		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		848,120		831,854		
Lease Purchase Principal	0		0		0		
Total	0		848,120		831,854		

*Tax rates are expressed in mills

City Official Title: Mayor
 City of Ozawie

**Mariah Penry,
 dress. Mariah
 the Public Fa
 Ashley DeGa**



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Cont:

**Jeffers
 Houzel**

15049 94th
 Open 8 a.m

Recycle

- Used C
- Old Pa
- House
- TIRES

- NO AFI
- PUMP