

2016

**CERTIFICATE**

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

**City of Otis**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	80,893	10,970	
Employee Benefits	10-16,102	9	11,200	7,899	
Library	12-1220	9	3,500	2,506	
Special Highway		10	19,189		
Water		10	435,977		
Trash		11	43,189		
		11			
Non-Budgeted Funds		12			
<b>Totals</b>		XXXXXX	593,948	21,375	
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization					
					Nov 1, 2015 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Date Attested: Aug 19 2015

*Caroline Balaban*  
County Clerk

*Glenn Saunders* Mayor  
*Virginia Sanders*  
*Paule Kuyper*  
*Shelley Woodard*  
*Mike Stuch*  
*Dina K. Brown* Governing Body

City of Otis

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>21,002</u>
2. Debt service levy in 2015 budget	- \$ _____
3. Tax levy excluding debt service	\$ <u>21,002</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015 :	+ _____	1,885
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ _____	15,868
5b. Personal property 2014	- _____	16,832
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2015 :	+ _____	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____	1,885
9. Total estimated valuation July 1, 2015	_____	1,064,583
10. Total valuation less valuation adjustment (9 minus 8)	_____	1,062,698
11. Factor for increase (8 divided by 10)	_____	0.00177
12. Amount of increase (11 times 3)	+ \$ _____	37
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _____	21,039
14. Debt service levy in this 2016 budget	_____	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_____	21,039
16. Consumer Price Index for all urban consumers for calendar year 2014	_____	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ _____	336
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ _____	21,375

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,674	4,480	92	106	125	0
Employee Benefits	6,042	2,135	44	51	59	0
Library	2,286	808	17	19	22	0
<b>TOTAL</b>	<b>21,002</b>	<b>7,423</b>	<b>153</b>	<b>176</b>	<b>206</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>7,423</u>				
County Treas Recreational Vehicle Estimate		<u>153</u>			
County Treas 16/20M Vehicle Estimate			<u>176</u>		
County Treas Commercial Vehicle Tax Estimate				<u>206</u>	
County Treas Watercraft Tax Estimate					<u>0</u>
Motor Vehicle Factor	<u>0.35344</u>				
Recreational Vehicle Factor		<u>0.00729</u>			
16/20 Vehicle Factor			<u>0.00838</u>		
Commercial Vehicle Factor				<u>0.00981</u>	
Watercraft Factor					<u>0.00000</u>

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Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
Water	Special Highway	-	5,000	-	12-825d
Water	General	-	15,000	-	12-825d
Water	Capital Improvements	-	15,000	-	12-825d
	<b>Totals</b>	0	35,000	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	35,000	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Otis

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Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
Water	Special Highway	5,000	5,000	5,000	12-825d
Water	General	15,000	15,000	15,000	12-825d
Water	Capital Improvements	15,000	15,000	15,000	12-825d
	<b>Totals</b>	35,000	35,000	35,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	35,000	35,000	35,000	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Line Bonds	10/1/2010	10/1/2020	3.07	200,000	140,000	April		855			
						Oct	Oct	855	20,000	1,710	60,000
							Oct				
<b>Total G.O. Bonds</b>					<b>140,000</b>			<b>1,710</b>	<b>20,000</b>	<b>1,710</b>	<b>60,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>140,000</b>			<b>1,710</b>	<b>20,000</b>	<b>1,710</b>	<b>60,000</b>



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: City of Otis  
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$2,286	\$2,506
Delinquent Tax	\$100	\$100
Motor Vehicle Tax	\$882	\$808
Recreational Vehicle Tax	\$115	\$17
16/20M Vehicle Tax	\$28	\$19
LAVTR	\$0	\$0
	\$0	\$0
<b>TOTAL TAXES</b>	<b>\$3,411</b>	<b>\$3,450</b>
Difference in Total Taxes:	\$39	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,009,445	\$1,064,583
Did Assessed Valuation Decrease?	No	
Levy Rate	2.265	2.354
Difference in Levy Rate:	0.089	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Otis

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,605	16,270	15,720
Receipts:			
Ad Valorem Tax	9,700	12,674	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	259		
Motor Vehicle Tax	4,316	3,685	4,480
Recreational Vehicle Tax	88	482	92
16/20M Vehicle Tax		118	106
Commercial Vehicle Tax	119		125
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
			0
Franchise Tax	15,063	15,550	15,500
Licenses	65	300	300
Sewer Collections	13,144	14,000	14,000
Fines	96	500	500
Transfer fro Water	15,000	15,000	15,000
Insurance	1,276	2,000	2,000
Rental	937	2,100	2,100
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>60,063</b>	<b>66,409</b>	<b>54,203</b>
<b>Resources Available:</b>	<b>67,668</b>	<b>82,679</b>	<b>69,923</b>
Expenditures:			
General Government	2,474	4,300	4,300
Salaries & Wages	3,754	6,000	6,000
Park Maintenance	4,048	2,000	4,000
Street Lights	7,987	8,000	8,000
Sewer Maintenance	9,870	12,000	12,000
Liability Insurance	1,288	3,000	3,000
Insurance	3,989	4,000	4,500
Legal	4,135	6,000	6,000
Office Supplies	232	1,000	1,000
Repairs & Maintenance	2,841	5,000	5,000
Travel Expenses	947	2,000	2,000
Utilities	4,289	4,500	4,500
Capital Outlay	456	5,959	16,793
Rental Expenses	288	3,200	3,800
Neighborhood Revitalization Rebate			
Miscellaneous	4,800		
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>51,398</b>	<b>66,959</b>	<b>80,893</b>
Unencumbered Cash Balance Dec 31	16,270	15,720	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amou	75,294	66,959	80,893
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			80,893
Tax Required			10,970
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			<b>10,970</b>

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,294	2,060	1,012
Receipts:			
Ad Valorem Tax	8,259	6,042	xxxxxxxxxxxxxxxx
Delinquent Tax	180		
Motor Vehicle Tax	2,617	3,143	2,135
Recreational Vehicle Tax	53	411	44
16/20M Vehicle Tax		101	51
Commercial Vehicle Tax	72		59
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	11,181	9,697	2,289
Resources Available:	12,475	11,757	3,301
Expenditures:			
Social Security	3,907	4,200	4,500
Medicare	915	1,000	1,000
Unemployment	64	95	100
Health Insurance	2,450	2,450	2,450
Worker's Comp. Insurance	3,079	3,000	3,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	10,415	10,745	11,200
Unencumbered Cash Balance Dec 31	2,060	1,012	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	11,556	11,045	11,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,200
			Tax Required
			7,899
			Delinquent Comp Rate: 0.0%
			Amount of 2015 Ad Valorem Tax
			0
			7,899

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	17	28
Receipts:			
Ad Valorem Tax	2,319	2,286	xxxxxxxxxxxxxxxx
Delinquent Tax	56	100	100
Motor Vehicle Tax	899	882	808
Recreational Vehicle Tax	18	115	17
16/20M Vehicle Tax		28	19
Commercial Vehicle Tax	25		22
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	3,317	3,411	966
Resources Available:	3,317	3,428	994
Expenditures:			
Appropriations to Library	3,300	3,300	3,400
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does miscellaneous exceed 10% of Total			
Total Expenditures	3,300	3,400	3,500
Unencumbered Cash Balance Dec 31	17	28	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	3,400	3,415	3,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,500
			Tax Required
			2,506
			Delinquent Comp Rate: 0.0%
			Amount of 2015 Ad Valorem Tax
			0
			2,506

Qualifies for

City of Otis

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,408	9,919	7,049
Receipts:			
State of Kansas Gas Tax	7,105	7,130	7,140
County Transfers Gas		0	0
Transfer from Water	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>12,105</b>	<b>12,130</b>	<b>12,140</b>
<b>Resources Available:</b>	<b>18,513</b>	<b>22,049</b>	<b>19,189</b>
Expenditures:			
Street Repairs & Maintenance	8,594	15,000	19,189
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>8,594</b>	<b>15,000</b>	<b>19,189</b>
Unencumbered Cash Balance Dec 31	9,919	7,049	0
2014/2015/2016 Budget Authority Amount	16,294	15,488	19,189

Adopted Budget <b>Water</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	189,884	172,437	131,977
Receipts:			
Charges to Customers	108,905	127,000	127,000
Rural Water # 3	142,760	175,000	175,000
Water Connections	150	800	800
Water Deposits	900	900	900
Interest on Idle Funds	272	300	300
Miscellaneous	7,292		
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>260,279</b>	<b>304,000</b>	<b>304,000</b>
<b>Resources Available:</b>	<b>450,163</b>	<b>476,437</b>	<b>435,977</b>
Expenditures:			
Production	141,440	200,000	200,000
Distribution	16,411	22,000	25,000
Meter Refunds	250	400	400
Sales Tax	285	350	350
Debt Service-Principal	80,000	60,000	60,000
Debt Service-Interest	4,340	1,710	2,000
Capital Outlay		25,000	113,227
Transfer to Special Highway	5,000	5,000	5,000
Transfer to General	15,000	15,000	15,000
Transfer to Capital Improvements	15,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>277,726</b>	<b>344,460</b>	<b>435,977</b>
Unencumbered Cash Balance Dec 31	172,437	131,977	0
2014/2015/2016 Budget Authority Amount	417,583	418,794	435,977

City of Otis

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,432	3,535	2,589
Receipts:			
Charges to Customers	30,695	34,000	35,000
Charges to Customers-Polycarts/dumpsters	3,350	3,800	4,000
Administraton Fees	934	1,000	1,000
Clean Up Scrap	1,065	304	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>36,044</b>	<b>39,104</b>	<b>40,600</b>
<b>Resources Available:</b>	<b>41,476</b>	<b>42,639</b>	<b>43,189</b>
Expenditures:			
Contractual-Hauling	32,465	35,000	36,000
Contractual-Polycarts/Dumpsters	3,578	3,750	5,189
Clean Up	1,898	1,300	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>37,941</b>	<b>40,050</b>	<b>43,189</b>
Unencumbered Cash Balance Dec 31	3,535	2,589	0
2014/2015/2016 Budget Authority Amount	38,000	47,033	43,189

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

City of Otis

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds

(1) Fund Name:                      (2) Fund Name:                      (3) Fund Name:                      (4) Fund Name:                      (5) Fund Name:

<b>Capital Improvement</b>		<b>Sewer Reserve</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	29,898	Cash Balance Jan 1	47,136	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		77,034
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	29,898	Resources Available:	47,136	Resources Available:	0	Resources Available:	0	Resources Available:	0	77,034
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	29,898	Cash Balance Dec 31	47,136	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	77,034
										77,034

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Otis**

will meet on August 12, 2015 at 6:15 PM at Otis City Hall, 105 W Fisher for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Otis City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	51,398	9.770	66,959	12.555	80,893	10,970	10.305
Employee Benefits	10,415	8.334	10,745	5.986	11,200	7,899	7.420
Library	3,300	2.336	3,400	2.265	3,500	2,506	2.354
Special Highway	8,594		15,000			19,189	
Water	277,726		344,460			435,977	
Trash	37,941		40,050			43,189	
Reserves							
Totals	389,374	20.440	480,614	20.806	593,948	21,375	20.079
Less: Transfers	35,000		35,000		35,000		
Net Expenditure	354,374		445,614		558,948		
Total Tax Levied	20,523		21,002		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,003,988		1,009,445		1,064,583		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	16,000	14,000	140,000
Other	0	0	0
Total	16,000	14,000	140,000

\*Tax rates are expressed in mills

**Patty Stieben**

City Official Title: Clerk

# Affidavit of Publication

State of Kansas, }  
Rush County, } ss.

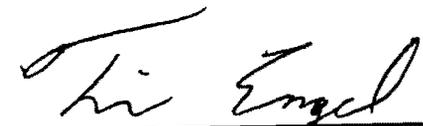
TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

d weekly at least 50 times a year; has been so interruptedly in said county and state for a period the first publication of said notice; and has been Crosse in said County as periodical mail matter.

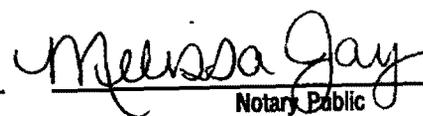
a true copy thereof and was published in the said newspaper for one consecutive thereof being made as aforesaid on July, 2015, with subsequent following date:

2015

2015

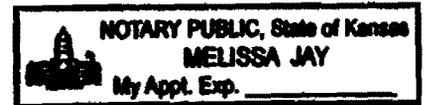
  
\_\_\_\_\_  
Publisher

to before me this 29th day of

  
\_\_\_\_\_  
Notary Public

2-18

Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	51,398	9.770	66,939	12.555	80,893	10,970	10.905
Employee Benefits	10,415	8.334	10,745	5.986	11,200	7,899	7.420
Library	3,300	2.336	3,400	2.265	3,500	2,906	2.354
Special Highway	8,594		15,000		19,189		
Water	277,726		344,460		433,977		
Trash	37,941		40,030		49,180		
Reserves							
<b>Totals</b>	<b>389,374</b>	<b>20.440</b>	<b>480,614</b>	<b>20.806</b>	<b>593,948</b>	<b>21,375</b>	<b>20.079</b>
Less: Transfers	33,000		35,000		33,000		
Net Expenditure	354,374		445,614		558,948		
Total Tax Levied	20,523		21,002		20,000,000		
Assessed Valuation	1,003,983		1,009,443		1,064,583		

Outstanding Indebtedness,	2013	2014	2015
January 1,			
G.O. Bonds	16,000	14,000	140,000
Other	0	0	0
<b>Total</b>	<b>16,000</b>	<b>14,000</b>	<b>140,000</b>

\*Tax rates are expressed in mills

Patty Stieber  
City Official Title: Clerk