

CERTIFICATE

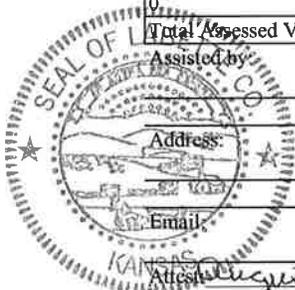
To the Clerk of Labette County, State of Kansas

We, the undersigned, officers of

Oswego

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	1,006,579	312,335	47,612
Debt Service	10-113	9			
Library	12-1220	9	23,446	20,008	3,050
Industrial	19-4102	10	18,671		
Airport	12-1118	10	30,210	12,371	1,886
Employee Benefits	79-2934	11	203,509	138,472	21,108
		11			
Special Highway		12	66,490		
Electric		12	15,660		
Water		13	771,028		
Sewer		13	257,113		
Refuse		14	208,060		
City Sales Tax - Streets		14	250,000		
City Sales Tax - Parks		15	69,938		
Golf Course		15	93,296		
Parks & Recreation		16	3,970		
		16			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxxx	3,017,970	483,186	73,656
Notice of the vote to adopt required to be published and attached to the budget				Yes	
Budget Summary			19		
Neighborhood Revitalization Rebate					
Assessed Valuation:			County Clerk's Use Only		
Labette County			6,558,880		
Cherokee County			1,167		
0					
0			6,560,047		
Total Assessed Valuation			0		
Assisted by			Nov 1, 2015 Total Assessed Valuation		



Attest August 25, 2015
 [Signature]
 County Clerk

[Signature]
 David [Name]
 Kelly Vance
 [Signature]
 Governing Body

Oswego

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>458,780</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>458,780</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>60,107</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>123,439</u>	
5b. Personal property 2014	- <u>131,105</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>60,107</u>
9. Total estimated valuation July 1, 2015	<u>6,475,269</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>6,415,162</u>
11. Factor for increase (8 divided by 10)		<u>0.00937</u>
12. Amount of increase (11 times 3)		+ \$ <u>4,299</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>463,079</u>
14. Debt service in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>463,079</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>7,340</u>
18. Maximum levy for budget year 2016 including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>470,419</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	263,379	47,154	258	787	570	161
Debt Service						
Library	19,577	3,505	19	59	42	12
Industrial						
Airport	7,102	1,272	7	21	15	4
Employee Benefits	168,722	30,207	165	504	365	103
TOTAL	458,780	82,138	449	1,371	992	280

County Treas Motor Vehicle Estimate	<u>82,138</u>				
County Treas Recreational Vehicle Estimate		<u>449</u>			
County Treas 16/20M Vehicle Estimate			<u>1,371</u>		
County Treas Commercial Vehicle Tax Estimate				<u>992</u>	
County Treas Watercraft Tax Estimate					<u>280</u>
Motor Vehicle Factor	<u>0.17904</u>				
Recreational Vehicle Factor		<u>0.00098</u>			
16/20M Vehicle Factor			<u>0.00299</u>		
Commercial Vehicle Factor				<u>0.00216</u>	
Watercraft Factor					<u>0.00061</u>

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2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water	General Admin	100,000	110,000	110,000	12-825d
Water	Municipal Equipment	2,500	2,500	2,500	12-1,117
Water	Capital Impr-City Hall	1,800	1,800	1,800	12-1,118
Sewer	General Admin	29,000	32,000	32,000	12-825d
Sewer	Municipal Equipment	1,500	1,500	1,500	12-1,117
Sewer	Capital Impr-City Hall	1,800	1,800	1,800	12-1,118
Refuse	General Admin	29,000	29,000	29,000	12-825d
Refuse	Municipal Equipment	1,500	1,500	1,500	12-1,117
Refuse	Capital Impr-City Hall	1,800	1,800	1,800	12-1,118
General	Municipal Equipment	3,800	25,704	28,733	12-1,117
General	Capital Improvement	0	7,000	7,000	12-1,118
General	Capital Impr-City Hall	13,634	11,900	11,900	12-1,118
General	Capital Impr-Pool Impr	12,777	6,388	6,388	12-1,118
General	Capital Impr-Sr Ctz Roc	0	2,680	2,680	12-1,118
Airport	Capital Improvement	2,000	5,000	5,000	12-1,118
	Totals	201,111	240,572	243,601	
	Adjustments*				
	Adjusted Totals	201,111	240,572	243,601	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: Oswego
Lafayette County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$19,577	\$20,008
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$3,505
Recreational Vehicle Tax	\$0	\$19
16/20M Vehicle Tax	\$0	\$59
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$19,577	\$23,591
Difference in Total Taxes:	\$4,014	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,395,174	\$6,475,269
Did Assessed Valuation Decrease?	No	
Levy Rate	3.061	3.090
Difference in Levy Rate:	0.029	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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2016

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
ADMINISTRATION			
Salaries	143,588	155,684	164,174
Contractual	81,814	87,322	99,250
Commodities	11,345	15,950	17,350
Capital Outlay			
Total	236,747	258,956	280,774
POLICE			
Salaries	205,747	207,764	215,531
Contractual	20,661	26,000	28,691
Commodities	16,681	19,440	21,440
Capital Outlay			
Total	243,089	253,204	265,662
FIRE			
Salaries	14,397	18,000	18,000
Contractual	55,905	37,550	39,397
Commodities	3,046	5,350	6,200
Capital Outlay			
Total	73,348	60,900	63,597
PUBLIC WORKS			
Salaries	28,177	31,900	42,235
Contractual	67,013	69,932	70,257
Commodities	8,276	8,000	10,875
Capital Outlay			
Total	103,466	109,832	123,367
PARKS			
Salaries	11,757	11,878	12,764
Contractual	31,588	33,236	34,005
Commodities	10,577	9,375	11,710
Capital Outlay			
Total	53,922	54,489	58,479
COMMUNITY CENTER			
Salaries	5,154	4,618	4,803
Contractual	26,072	29,975	32,914
Commodities	1,512	2,150	2,150
Capital Outlay			
Total	32,738	36,743	39,867
SWIMMING POOL			
Salaries	28,320	31,000	29,940
Contractual	6,739	9,784	11,190
Commodities	7,097	8,950	10,050
Capital Outlay			
Total	42,156	49,734	51,180
SENIOR CITIZENS			
Salaries			
Contractual	7,983	9,444	9,844
Commodities			
Capital Outlay			
Total	7,983	9,444	9,844
Page Total	793,449	833,302	892,770

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Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
MUNICIPAL COURT			
Salaries	20,765	17,851	18,747
Contractual	7,598	9,835	11,535
Commodities	401	650	650
Capital Outlay			
Total	28,764	28,336	30,932
LIBRARY			
Salaries			
Contractual	16,500	0	6,476
Commodities			
Capital Outlay			
Total	16,500	0	6,476
NOXIOUS WEEDS			
Salaries			
Contractual			
Commodities	1,172	1,200	1,200
Capital Outlay			
Total	1,172	1,200	1,200
BOND & INT/DWNTWN DEMO			
Salaries			
Contractual			18,500
Commodities			
Capital Outlay			
Total	0	0	18,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	46,436	29,536	57,108
Page 1 -Total	793,449	833,302	892,770
Grand Total	839,885	862,838	949,878

(Note: Should agree with general sub-totals.)

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2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Industrial			
Unencumbered Cash Balance Jan 1	19,840	19,581	18,576
Receipts:			
Ad Valorem Tax	2	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Ground Lease Payments	390	390	390
Job Fair Booth Space	0		
Interest on Idle Funds	60	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	452	440	440
Resources Available:	20,292	20,021	19,016
Expenditures:			
Contractual	652	1,395	18,621
Commodities	59	50	50
Transfer to Capital Improvement			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	711	1,445	18,671
Unencumbered Cash Balance Dec 31	19,581	18,576	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	20,055	19,540	18,671
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		18,671
	Tax Required		0
	Delinquent Comp Rate: 3.0%		0
	Amount of 2015 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Airport			
Unencumbered Cash Balance Jan 1	2,141	1,126	26
Receipts:			
Ad Valorem Tax	5,970	7,102	xxxxxxxxxxxxxxxx
Delinquent Tax	300		
Motor Vehicle Tax	1,229	1,193	1,272
Recreational Vehicle Tax	6	6	7
16/20M Vehicle Tax	18	24	21
Commercial Vehicle Tax			15
Watercraft Tax			4
Hangar Rent	1,200	1,200	1,800
Ground Lease		50	50
Fuel Sales	15,988	15,000	15,000
Interest on Idle Funds	4	4	4
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	24,715	24,579	18,173
Resources Available:	26,856	25,705	18,199
Expenditures:			
Contractual	22,800	18,279	8,710
Commodities	930	2,400	16,500
Transfer to Capital Improvement	2,000	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	25,730	25,679	30,210
Unencumbered Cash Balance Dec 31	1,126	26	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	14,783	15,310	30,210
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		30,210
	Tax Required		12,011
	Delinquent Comp Rate: 3.0%		360
	Amount of 2015 Ad Valorem Tax		12,371

See Tab A See Tab C

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	31,366	23,868	34,626
Receipts:			
Ad Valorem Tax	124,048	168,722	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,715	3,000	3,000
Motor Vehicle Tax	21,780	22,785	30,207
Recreational Vehicle Tax	113	128	165
16/20M Vehicle Tax	385	401	504
Commercial Vehicle Tax			365
Watercraft Tax			103
Reimbursed Income	7,043		
Interest on Idle Funds	108	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	159,192	195,136	34,444
Resources Available:	190,558	219,004	69,070
Expenditures:			
Personal Services	155,833	171,288	189,559
Contractual	10,857	12,890	13,750
Commodities		200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	166,690	184,378	203,509
Unencumbered Cash Balance Dec 31	23,868	34,626	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	188,223	199,421	203,509
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		203,509
	Tax Required		134,439
	Delinquent Comp Rate: 3.0%		4,033
	Amount of 2015 Ad Valorem Tax		138,472

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 3.0%		0
	Amount of 2015 Ad Valorem Tax		0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	55,672	51,216	37,836
Receipts:			
State of Kansas Gas Tax	46,326	46,760	46,820
County Transfers Gas		0	0
Misc. Sales & Services	13,795	6,000	6,000
Interest on Idle Funds	158	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	60,279	52,910	52,970
Resources Available:	115,951	104,126	90,806
Expenditures:			
Personal Services	24,594	24,000	24,000
Contractual Services	9,640	12,920	13,120
Commodities	30,501	29,370	29,370
Transfers to Mun Equipment		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	64,735	66,290	66,490
Unencumbered Cash Balance Dec 31	51,216	37,836	24,316
2014/2015/2016 Budget Authority Amount	84,802	66,290	66,490

Adopted Budget Electric	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	43,378	29,674	15,660
Receipts:			
Interest on Idle Funds	97	15	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	97	15	0
Resources Available:	43,475	29,689	15,660
Expenditures:			
Contractual		200	1,831
Land	13801	13,829	13,829
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	13,801	14,029	15,660
Unencumbered Cash Balance Dec 31	29,674	15,660	0
2014/2015/2016 Budget Authority Amount	43,669	29,652	15,660

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	514,126	493,315	451,356
Receipts:			
Water Sales (Metered & Bulk)	671,356	680,000	737,000
Wt Fees (Conn, Ad, Wt Usg, Penalty, Taps)	22,594	23,481	20,400
Refunds, Lease Income	1,800	3,000	4,200
Reimbursed Income	4,637		
Interest on Idle Funds	1,244	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	701,631	707,481	762,600
Resources Available:	1,215,757	1,200,796	1,213,956
Expenditures:			
Personal Services	168,595	171,000	187,559
Contractual	152,314	150,216	149,444
Commodities	86,689	89,775	96,475
Bond Payments	210,544	224,149	223,250
Transfer to General Admin	100,000	110,000	110,000
Transfer to Mun Equip	2,500	2,500	2,500
Transfer to Cap Impr-City Hall Bldg	1,800	1,800	1,800
Transfer to Capital Improvement			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	722,442	749,440	771,028
Unencumbered Cash Balance Dec 31	493,315	451,356	442,928
2014/2015/2016 Budget Authority Amount	757,162	756,639	771,028

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	325,398	333,777	336,707
Receipts:			
Sewer Collections	235,716	245,000	248,000
Special Assessments	4,619	4,450	4,450
Interest on Idle Funds	906	700	600
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	241,241	250,150	253,050
Resources Available:	566,639	583,927	589,757
Expenditures:			
Personal Services	42,139	43,800	49,718
Contractual	46,790	56,551	59,051
Commodities	7,231	8,000	10,475
Bond Payments	104,402	103,569	102,569
Transfer to General Admin	29,000	32,000	32,000
Transfer to Mun Equip	1,500	1,500	1,500
Transfer to Cap Impr-City Hall Building	1,800	1,800	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	232,862	247,220	257,113
Unencumbered Cash Balance Dec 31	333,777	336,707	332,644
2014/2015/2016 Budget Authority Amount	252,872	254,168	257,113

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	104,154	98,800	102,391
Receipts:			
Refuse Collections	192,783	200,000	205,000
Other Revenues		1,115	1,050
Interest on Idle Funds	297	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Receipts	193,080	201,315	206,250
Resources Available:	297,234	300,115	308,641
Expenditures:			
Personal Services	87,089	76,307	86,130
Contractual	67,678	73,609	72,767
Commodities	11,367	15,508	16,863
Bond Payments			
Transfer to General Admin	29,000	29,000	29,000
Transfer to Mun Equip	1,500	1,500	1,500
Transfer to Cap Impr-City Hall Bldg	1,800	1,800	1,800
Transfer to Capital Improvement			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	198,434	197,724	208,060
Unencumbered Cash Balance Dec 31	98,800	102,391	100,581
2014/2015/2016 Budget Authority Amount	204,366	212,940	208,060

Adopted Budget City Sales Tax - Streets	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	339,173	273,802	135,222
Receipts:			
City Sales Tax (75%)	142,296	136,000	137,000
Reimbursement	22,315		
Interest on Idle Funds	1,017	800	500
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Receipts	165,628	136,800	137,500
Resources Available:	504,801	410,602	272,722
Expenditures:			
Contractual	197,225		
Commodities	33,774	275,380	250,000
Capital			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	230,999	275,380	250,000
Unencumbered Cash Balance Dec 31	273,802	135,222	22,722
2014/2015/2016 Budget Authority Amount	452,460	275,380	250,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
City Sales Tax - Parks			
Unencumbered Cash Balance Jan 1	27,384	44,357	39,852
Receipts:			
City Sales Tax (25%)	47,432	45,000	45,000
Reimbursements	10,244		
Interest on Idle Funds	86	70	60
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Receipts	57,762	45,070	45,060
Resources Available:	85,146	89,427	84,912
Expenditures:			
Capital	2,279	25,000	45,000
Bond Payments	24,288	24,575	24,938
Contractual	14,222		
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	40,789	49,575	69,938
Unencumbered Cash Balance Dec 31	44,357	39,852	14,974
2014/2015/2016 Budget Authority Amount	72,942	70,177	69,938

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Golf Course			
Unencumbered Cash Balance Jan 1	2,055	4,739	2,802
Receipts:			
Golf Course Receipts	93,220	87,681	90,790
GO Bond Proceeds	124,914		
Interest on Idle Funds	10	5	5
Miscellaneous	0		
Does miscellaneous exceed 10% of Total H			
Total Receipts	218,144	87,686	90,795
Resources Available:	220,199	92,425	93,597
Expenditures:			
Contractual (incl. bond issue costs)	73,216	68,122	69,954
Commodities	11,259	12,123	13,600
Capital (bond proceeds)	98,631		
Bond Payments	9,880	9,378	9,742
Transfers to Municipal Equipment (bond)	22,474		
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	215,460	89,623	93,296
Unencumbered Cash Balance Dec 31	4,739	2,802	301
2014/2015/2016 Budget Authority Amount	94,750	89,623	93,296

See Tab A

Oswego

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Parks & Recreation			
Unencumbered Cash Balance Jan 1	1,708	2,103	2,070
Receipts:			
Liquor Tax	1,895	1,800	2,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,895	1,800	2,100
Resources Available:	3,603	3,903	4,170
Expenditures:			
Capital	1,500	1,833	3,970
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,500	1,833	3,970
Unencumbered Cash Balance Dec 31	2,103	2,070	200
2014/2015/2016 Budget Authority Amount	1,687	1,833	3,970

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

2016

The governing body of

Oswego

will meet on the August 24, 2015 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Labette County (home county) Cherokee County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	861,218	40.627	916,510	41.184	1,006,579	312,335	48.235
Debt Service							
Library			19,193	3.061	23,446	20,008	3.090
Industrial	711		1,445		18,671		
Airport	25,730	1.016	25,679	1.111	30,210	12,371	1.910
Employee Benefits	166,690	21.110	184,378	26.383	203,509	138,472	21.385
Special Highway	64,735		66,290		66,490		
Electric	13,801		14,029		15,660		
Water	722,442		749,440		771,028		
Sewer	232,862		247,220		257,113		
Refuse	198,434		197,724		208,060		
City Sales Tax - Streets	230,999		275,380		250,000		
City Sales Tax - Parks	40,789		49,575		69,938		
Golf Course	215,460		89,623		93,296		
Parks & Recreation	1,500		1,833		3,970		
Non-Budgeted Funds-A	171,750						
Non-Budgeted Funds-B	2,670						
Totals	2,949,791	62.753	2,838,319	71.739	3,017,970	483,186	74.620
Less: Transfers	201,111		240,572		243,601		
Net Expenditure	2,748,680		2,597,747		2,774,369		
Total Tax Levied	392,069		458,780		xxxxxxx		
Assessed Valuation	6,247,823		6,395,174		6,475,269		
Outstanding Indebtedness, January 1,							
G.O. Bonds	5,932,010		5,952,143		6,778,379		
Revenue Bonds	39,149		0		0		
Other	0		0		0		
Lease Purchase Principal	47,525		110,219		78,917		
Total	6,018,684		6,062,362		6,857,296		

*Tax rates are expressed in mills

Carol J. Eddington

City Official Title: City Clerk

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he
or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa,
Altamont and Edna, County of Labette, State of
Kansas, and of general circulation in said county,
and which has been admitted to the mail at second
class matter in said county during the period of one
year immediately prior to the first publication of the
notice hereinafter mentioned, and that a notice, of
which a true copy is hereto attached, was published
in the regular and entire issue of each number of said
newspaper for one (1) **Wednesday**.

*on
back*

The first publication being made on **August 12, 2015**,
knowledge of the statements above set forth, and that
they are true.



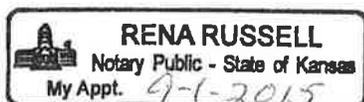
(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **12th day of
August, 2015**


(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$144.50



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 12, 2015)

NOTICE OF BUDGET HEARING

The governing body of

Orwego

will meet on the August 24, 2015 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Labette County (home county) Cherokee County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	861,218	40.627	916,510	41.184	1,006,579	312,335	48.235
Debt Service							
Library			19,193	3.061	23,446	20,008	3.090
Industrial	711		1,445		18,671		
Airport	25,730	1.016	25,679	1.111	30,210	12,371	1.910
Employee Benefits	166,690	21.110	184,378	26.383	203,509	138,472	21.385
Special Highway	64,735		66,290		66,490		
Electric	13,801		14,029		15,660		
Water	722,442		749,440		771,028		
Sewer	232,862		247,220		257,113		
Refuse	198,434		197,724		208,060		
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City Sales Tax - Parks	40,789		49,575		69,938		
Golf Course	215,460		89,623		93,296		
Parks & Recreation	1,500		1,833		3,970		
Non-Budgeted Funds-A	171,750						
Non-Budgeted Funds-B	2,670						
Totals	2,949,791	62.753	2,838,319	71.739	3,017,970	483,186	74.620
Less: Transfers	201,111		240,572		243,601		
Net Expenditure	2,748,680		2,597,747		2,774,369		
Total Tax Levied	392,069		458,780		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,247,823		6,395,174		6,475,269		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	5,932,010		5,952,143		6,778,379		
Revenue Bonds	39,149		0		0		
Other	0		0		0		
Lease Purchase Principal	47,525		110,219		78,917		
Total	6,018,684		6,062,362		6,857,296		

*Tax rates are expressed in mills

Carol J. Eddington

City Clerk

RECEIVED

AUG 19 2015

CITY OF OSWEGO

PROOF OF PUBLICATION

STATE OF KANSAS CHEROKEE COUNTY

SS:

Chris Zimmerman, of lawful age, being first duly sworn. Deposes and Says: That she is principal publisher of Cherokee County News-Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time, the first publication thereof being made as aforesaid on the **12th of August, 2015**

Subscribed and sworn to before me this **12th** day of **August 2015**.

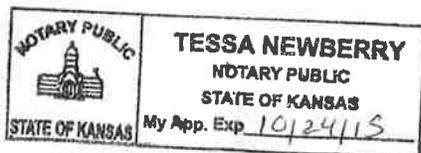
Notary Public

My commission expires: **10/24/15**

Printers Fee: **\$68.18**

Additional copies:

Total Publication Fee: **\$68.18**



NOTICE OF BUDGET HEARING

The governing body of **OSWEGO** will meet on the August 24, 2015 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Labette County (home county) Cherokee County

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority For Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	\$61,218	49.627	616,510	41.184	1,066,574	312,335	48.233
Debt Service							
Library			19,193	3.051	23,445	20,008	1.090
Industrial	711		1,443		18,671		
Airport	23,770	1.016	23,679	1.111	30,210	17,371	1.910
Cherokee Housing	168,693	21.110	184,378	26.383	202,509	138,472	23.585
Special Highways	64,733		66,390		66,490		
Electric	13,801		14,679		15,669		
Water	722,414		740,440		771,038		
Water	333,843		347,720		357,113		
Refuse	128,434		197,724		208,060		
State Sales Tax - Streets	230,999		275,389		250,000		
City Sales Tax - Parks	48,788		49,375		69,974		
Gold Course	215,460		89,823		93,296		
Parks & Recreation	1,500		1,833		3,970		
Non-Budgeted Funds-A	171,250						
Non-Budgeted Funds-B	2,670						
Totals	2,989,391	62.713	5,838,319	71.779	5,617,770	483,166	34.620
Less: Transfers	281,111		267,272		243,961		
Net Expenditures	2,708,280		5,571,047		5,373,809		
Total Tax Levied	382,669		458,790		483,166		
Assessed Valuation	6,247,973		6,298,174		6,475,586		
Outstanding Indebtedness	2013	2014	2015	2016			
January 1,	5,823,010	5,933,143	6,778,379				
GIS Bonds	39,149		0				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	47,925	110,219	78,917				
Total	6,110,084	6,043,362	6,857,296				

*Tax rates are expressed in mills

Carol J. Edgington
City Official Title: City Clerk

First Published in the Cherokee County News Advocate on August 12, 2015

RESOLUTION NO. 8-24-15A

A resolution expressing the property taxation policy of the Governing Body of the City of Oswego with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Oswego exceeding the amount levied to finance the 2015 budget of the City of Oswego, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

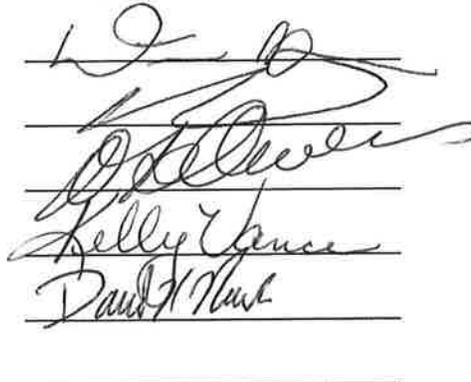
Whereas, the City of Oswego provides essential services to protect the citizens of the Oswego; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Oswego City Council that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 24th day of August, 2015 by the Oswego City Council, Labette Co, Kansas.

Oswego City Council



Notice of Vote – Oswego

In adopting the 2016 budget, the Governing Body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 2 voted against the budget.

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

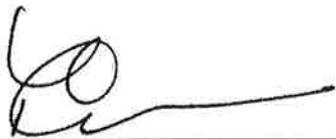
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **August 26, 2015**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

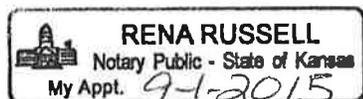
Subscribed and sworn to before me this **26th day of August, 2015**



(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee **\$12.90**



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 26, 2015)

Notice of Vote - Oswego

In adopting the 2016 budget, the Governing Body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers.

3 members voted in favor of the budget and 2 voted against the budget.

RECEIVED

AUG 31 2015

CITY OF OSWEGO

PROOF OF PUBLICATION

**STATE OF KANSAS
CHEROKEE
COUNTY**

SS:

Chris Zimmerman, of lawful age, being first duly sworn. Deposes and Says: That she is principal publisher of Cherokee County News-Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time, the first publication thereof being made as aforesaid on the **26th of August, 2015**



Subscribed and sworn to before me this **26th** day of **August 2015**.

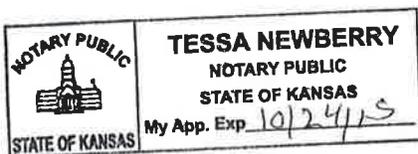

Notary Public

My commission expires: **10//24/15**

Printers Fee: **\$12.36**

Additional copies:

Total Publication Fee: **\$12.36**



Public Notice
(First Published In The Cherokee County News-Advocate, August 26, 2015.)
Notice of Vote
Oswego
In adopting the 2016 budget, the Governing Body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 2 voted against the budget.
(August 26,)