

OLMITZ

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>11,463</u> ✓
2. Debt service levy in 2015 budget	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>11,463</u> ✓
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ <u>34,254</u> ✓
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>7,104</u> ✓
5b. Personal property 2014	- <u>12,988</u> ✓
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2015:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. Valuation of property that has changed in use during 2015:	<u>57</u> ✓
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>34,311</u> ✓
9. Total estimated valuation July 1, 2015	<u>511,719</u> ✓
10. Total valuation less valuation adjustment (9 minus 8)	<u>477,408</u> ✓
11. Factor for increase (8 divided by 10)	<u>0.07187</u> ✓
12. Amount of increase (11 times 3)	+ \$ <u>824</u> ✓
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>12,287</u> ✓
14. Debt service levy in this 2016 budget	<u>0</u> ✓
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>12,287</u> ✓
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓
17. Consumer Price Index adjustment (3 times 16)	\$ <u>183</u> ✓
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>12,470</u> ✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,463	2,580 ✓	0 ✓	140 ✓	0 ✓	4 ✓
Debt Service						
Library						
TOTAL	11,463	2,580 ✓	0 ✓	140 ✓	0 ✓	4 ✓

County Treas Motor Vehicle Estimate 2,580
 County Treas Recreational Vehicle Estimate 0
 County Treas 16/20M Vehicle Estimate 140
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor 0.22507
 Recreational Vehicle Factor 0.00000
 16/20M Vehicle Factor 0.01221
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00035

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,082	4,015	3,075
Receipts:			
State of Kansas Gas Tax	2,964	2,960	2,960
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,964	2,960	2,960
Resources Available:	7,046	6,975	6,035
Expenditures:			
Salaries & Wages	2,568	2,600	3,000
Commodities	463	1,300	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,031	3,900	5,500
Unencumbered Cash Balance Dec 31	4,015	3,075	535
2014/2015/2016 Budget Authority Amount:	6,000	3,900	5,500

Adopted Budget

Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	59,869	60,347	31,347
Receipts:			
Charges to Customers	19,263	18,000	18,000
Interest on Idle Funds	16		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,279	18,000	18,000
Resources Available:	79,148	78,347	49,347
Expenditures:			
Salaries & Wages	8,558	10,000	10,000
Contractual Services	4,053	6,000	6,000
Commodities	5,440	12,000	12,000
Other	750		
Capital Outlay		19,000	19,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,801	47,000	47,000
Unencumbered Cash Balance Dec 31	60,347	31,347	2,347
2014/2015/2016 Budget Authority Amount:	44,000	47,000	47,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	66,651 ✓	65,708	35,708
Receipts:			
Charges to Customers	9,612	9,000	9,000
Interest on Idle Funds	163		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,775	9,000	9,000
Resources Available:	76,426	74,708	44,708
Expenditures:			
Salaries & Wages	7,612	10,000	10,000
Contractual Services	2,777	6,000	6,000
Commodities	329	5,000	5,000
Other			
Capital Outlay		18,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,718	39,000 ✓	41,000
Unencumbered Cash Balance Dec 31	65,708	35,708	3,708
2014/2015/2016 Budget Authority Amount:	43,000	39,000	41,000

Adopted Budget

Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	75 ✓	75	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	75	75	0
Expenditures:			
Commodity		75	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	75 ✓	0
Unencumbered Cash Balance Dec 31	75	0	0
2014/2015/2016 Budget Authority Amount:	0	75	0

2016

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,247 ✓	Cash Balance Jan 1		22,247						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	2,000									
Interest on Idle Funds	22									
Total Receipts	2,022	Total Receipts	0	2,022						
Resources Available:	24,269	Resources Available:	0	24,269						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	24,269	Cash Balance Dec 31	0	24,269 **						
										24,269 **

**Note: These two block figures should agree.

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 31st day of July 2015 and the last publication on the 31st day of July 2015

(Published in the Great Bend Tribune, July 31, 2015) -11
 NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
 CITY OF OLMITZ
 will meet on August 12, 2015, at 7:00 p.m., at
 CITY BUILDING
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
 CITY BUILDING
 and will be available at this hearing.
 BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Prop. Budget Expenditures	Estimated Tax Rate
General	28,426	25.206	43,800	25.368	40,100	12,446
Debt Service						
Library						
Powr	3,031		3,900		5,500	
Water	14,801		47,000		47,000	
Wwtr	10,716		39,600		41,000	
City			75			
Non-Bud. Proj-A						
TOTALS	61,076	25.206	135,675	25.368	133,600	12,446
Line Transfers	2,000		6,500		3,100	
Net Expenditures	59,076		129,075		130,500	
Total Tax Levied	0		11,463		0	
Ass'd Valuation	0		451,506		511,718	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 Mary Eltner
 City Clerk

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 49.80

(Sign) [Signature] Witness my hand this 31st day of July 2015

SUBSCRIBED and Sworn to before me this 31st day of July 2015 [Signature]

(Notary Public) State of Kansas - Notary Public Loretta Harmison My Commission Expires 9-8-18

My commission expires _____

PAID [Stamp]

