

CITY OF OKETO BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 9, 2015.)
NOTICE OF BUDGET HEARING

The governing body of
City of Oketo

will meet on August 10, 2015 at 7:00 PM at Oketo City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oketo City Hall and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem. Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	21,422	115.509	29,550	116.011	56,819	22,153	113.457
Special Highway	163		3,541		3,289		
Water	15,465		20,814		19,183		
Reserves							
Totals	37,050	115.509	53,905	116.011	79,291	22,153	113.457
Less: Transfers	7,500		7,500		33,569		
Net Expenditure	29,550		46,405		45,722		
Total Tax Levied	20,651		21,413		xxxxxxxxxxxx		
Assessed Valuation	178,609		184,578		195,254		

*Tax rates are expressed in mills
 Diane Herrmann
 City Official Title: Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:
Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 16th day of July, 2015, with subsequent publications being made on the following date:

- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

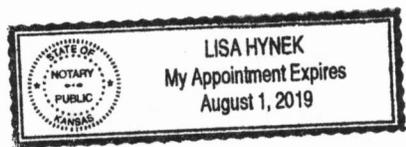
Sarah Kessinger

Subscribed and sworn to before me this 16th day of July, 2015.

My commission expires: Aug 1 2019

Lisa Hynek
 Notary Public

Printer's fee \$ 74.75 11.5 inches
 Additional copies \$ _____ x \$6.50/inch
 Please remit to: The Marysville Advocate
 Box 271
 Marysville, KS 66508
\$74.75



2016

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of

City of Oketo

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	56,819	22,153	113,574
Debt Service	10-113				
Library	12-1220				
Special Highway		8	3,289		
Water		8	19,183		
Non-Budgeted Funds		9			
Totals		XXXXX	79,291	22,153	113,574
Notice of the vote to adopt required to be published and attached to the bu				No	County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					
					Nov 1, 2015 Total Assessed Valuation

Assisted by:
 Carolyn Brock

 Address:
 612 SW Terrace Ave
 Topeka, KS 66611-1216
 Email:
 brockck@sbcglobal.net

Lawyer: *[Signature]*
 Mayor: *[Signature]*
 Richard M. *[Signature]*
 Ron Scholbe *[Signature]*

195,054

Date Attested: 10-1-15

 County Clerk



_____ Governing Body

City of Oketo

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>21,413</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>21,413</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>2,306</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>5,241</u>	
5b. Personal property 2014	- <u>3,991</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,250</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>3,556</u>
9. Total estimated valuation July 1, 2015	<u>195,254</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>191,698</u>
11. Factor for increase (8 divided by 10)		<u>0.01855</u>
12. Amount of increase (11 times 3)		+ \$ <u>397</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>21,810</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>21,810</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>343</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>22,153</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Oketo

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,413	7,448	64	106	221	18
Debt Service						
Library						
TOTAL	21,413	7,448	64	106	221	18

County Treas Motor Vehicle Estimate 7,448

County Treas Recreational Vehicle Estimate 64

County Treas 16/20M Vehicle Estimate 106

County Treas Commercial Vehicle Tax Estimate 221

County Treas Watercraft Tax Estimate 18

Motor Vehicle Factor 0.34783

Recreational Vehicle Factor 0.00299

16/20 Vehicle Factor 0.00495

Commercial Vehicle Factor 0.01032

Watercraft Factor 0.00084

City of Oketo

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Capital Impr (Roads)	-	-	26,069	12-6a16
General	Capital Improvements	5,000	5,000	5,000	12-1,118
Water	Water Reserve	2,500	2,500	2,500	12-825d
	Totals	7,500	7,500	33,569	
	Adjustments*				
	Adjusted Totals	7,500	7,500	33,569	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Oketo

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,016	21,096	23,381
Receipts:			
Ad Valorem Tax	18,840	21,413	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,765		
Motor Vehicle Tax	7,996	7,182	7,448
Recreational Vehicle Tax	66	73	64
16/20M Vehicle Tax	45		106
Commercial Vehicle Tax	228		221
Watercraft Tax			18
Gross Earning (Intangible) Tax		87	348
LAVTR			0
City and County Revenue Sharing			0
Hall Rent	190	300	300
Franchise Tax	2,160	2,150	2,150
Licenses			
Donations			
Interest on Idle Funds	128	130	130
Miscellaneous	84	500	500
Does miscellaneous exceed 10% of Total			
Total Receipts	34,502	31,835	11,285
Resources Available:	42,518	52,931	34,666
Expenditures:			
Salaries & Wages	2,715	6,700	6,000
Employee Benefits	894	1,000	1,000
General Administration	581	2,500	2,500
Budget & Publications	327	250	350
Postage	44	100	100
Mowing & Snow Removal	261	200	300
Supplies	80	1,500	1,500
City Hall	3,785	5,000	5,000
Street Lighting	3,096	3,300	3,500
Street & Sidewalks	2,052	1,500	2,500
Insurance	2,587	2,500	3,000
Street Improvement Reserve			26,069
Transfer to Capital Improv. Reserve	5,000	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	21,422	29,550	56,819
Unencumbered Cash Balance Dec 31	21,096	23,381	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	31,324	39,987	56,819
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,819
Tax Required			22,153
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			22,153

City of Oketo

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,931	3,450	1,599
Receipts:			
State of Kansas Gas Tax	1,682	1,690	1,690
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,682	1,690	1,690
Resources Available:	3,613	5,140	3,289
Expenditures:			
Street Repair and Maint	163	3,541	3,289
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	163	3,541	3,289
Unencumbered Cash Balance Dec 31	3,450	1,599	0
2014/2015/2016 Budget Authority Amount	1,720	3,541	3,289

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,746	9,997	4,183
Receipts:			
Charges to Customers	13,531	15,000	15,000
Interest on Idle Funds			
Miscellaneous	185		
Does miscellaneous exceed 10% of Total			
Total Receipts	13,716	15,000	15,000
Resources Available:	25,462	24,997	19,183
Expenditures:			
Salaries & Wages	3,436	3,500	3,500
Employee Benefits			
Utilities	2,490	2,500	2,500
Sales Taxes	636	700	700
Testing	539	539	600
Supplies & Repairs	4,984	9,675	8,083
Postage	695	700	700
Bad Checks	95	100	100
Operating Expenses	90	600	500
Capital Improvements			
Transfer to Water Reserve	2,500	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	15,465	20,814	19,183
Unencumbered Cash Balance Dec 31	9,997	4,183	0
2014/2015/2016 Budget Authority Amount	22,932	20,814	19,183

City of Oketo

NON-BUDGETTED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name: **Water System Reserve** (2) Fund Name: **Street Improvement Res** (3) Fund Name: **Special Machinery Res** (4) Fund Name: **Capital Improvement R** (5) Fund Name: **0**

Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,770	Cash Balance Jan 1	4,415	Cash Balance Jan 1	993	Cash Balance Jan 1	5,573	20,751

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
TR from water	2,500					TR from General	5,000	

Total Receipts	2,500	Total Receipts	0	Total Receipts	0	Total Receipts	5,000	Total Receipts	0	7,500
Resources Available:	12,270	Resources Available:	4,415	Resources Available:	993	Resources Available:	10,573	Resources Available:	0	28,251

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	12,270	Cash Balance Dec 31	4,415	Cash Balance Dec 31	993	Cash Balance Dec 31	10,573	Cash Balance Dec 31	0	28,251

** Note: These two block figures should agree.

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Diane Hermann

City Official Title: Clerk