

Nortonville

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>89,773</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>89,773</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ <u>0</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>42,527</u>
5b. Personal property 2014	- <u>42,432</u>
5c. Increase in personal property (5a minus 5b)	+ <u>95</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015:	<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>95</u>
9. Total estimated valuation July 1, 2015	<u>2,535,208</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>2,535,113</u>
11. Factor for increase (8 divided by 10)	<u>0.00004</u>
12. Amount of increase (11 times 3)	+ \$ <u>3</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>89,776</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>89,776</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>1,436</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>91,212</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds - Water	2/4/2011	2/10/2051	3.25	622,000	597,851	Feb	Feb	19,430	8,579	19,151	8,857
Total G.O. Bonds					597,851			19,430	8,579	19,151	8,857
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan	11/14/2002	3/1/2025	2.92	691,000	376,425	Mar	Mar	5,025	16,343	4,586	16,824
						Sept	Sept	4,807	16,582	4,361	17,069
Total Other					376,425			9,832	32,925	8,947	33,893
Total Indebtedness					974,276			29,263	41,504	28,098	42,750

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2015	Payments Due 2015	Payments Due 2016
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16-20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014:2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate	0.0%
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax	24,106	26,482	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,095		
Motor Vehicle Tax	4,169	4,398	4,642
Recreational Vehicle Tax	31	25	34
16-20M Vehicle Tax	83	96	45
Commercial Vehicle Tax			44
Watercraft Tax			20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,484	31,001	4,785
Resources Available:	29,484	31,001	4,785
Expenditures			
Appropriation to Library Board	29,484	31,001	31,203
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,484	31,001	31,203
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014:2015/2016 Budget Authority Amount	29,637	31,001	31,203
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,203
		Tax Required	26,418
		Delinquent Comp Rate	0.0%
		Amount of 2015 Ad Valorem Tax	26,418

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	29,613	45,711	61,921
Receipts:			
State of Kansas Gas Tax	16,098	16,210	16,230
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,098	16,210	16,230
Resources Available:	45,711	61,921	78,151
Expenditures:			
Street Repair & Maintenance	0	0	78,151
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	78,151
Unencumbered Cash Balance Dec 31	45,711	61,921	0
2014/2015/2016 Budget Authority Amount:	46,103	61,623	78,151

Adopted Budget

Adopted Budget Water Deposits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,200	5,381	5,381
Receipts:			
Water Deposits	2,650	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,650	3,000	3,000
Resources Available:	6,850	8,381	8,381
Expenditures:			
Refund Deposits	1,469	3,000	8,381
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,469	3,000	8,381
Unencumbered Cash Balance Dec 31	5,381	5,381	0
2014/2015/2016 Budget Authority Amount:	7,125	8,700	8,381

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sp Park & Rec	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	316	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	316	0	0
Expenditures:			
Supplies	316		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	316	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	316	316	0

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	79,888	89,042	78,083
Receipts:			
Sales	107,810	107,500	110,000
Connections	1,350	500	600
Late Charges	9,027	8,000	9,000
Sales Tax	1,281	1,200	1,000
Coin Meter	572	500	600
Interest on Idle Funds			
Miscellaneous	1,278	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	121,318	117,700	121,200
Resources Available:	201,206	206,742	199,283
Expenditures:			
Salaries & Wages	41,989	46,000	53,000
Employee Benefits	12,383	15,000	18,000
Contractual Services	315	10,000	57,475
Education	12	50	500
Gas & Oil	1,706	1,000	2,000
Insurance	5,416	5,400	5,500
Licenses & Memberships	371	300	500
New Equipment	480	500	2,000
Office Supplies	501	400	500
Postage, Printing & Professional Services	5,680	5,000	10,000
Repairs & Maintenance	269	500	2,500
Sales Tax	1,200	1,400	1,000
Shop Materials	5,291	6,000	8,000
USDA Principal	8,308	8,579	8,857
USDA Interest	19,700	19,430	19,151
Utilities	6,391	7,000	7,500
Water Protection & Testing	1,947	2,000	2,300
Miscellaneous	205	100	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	112,164	128,659	199,283
Unencumbered Cash Balance Dec 31	89,042	78,083	0
2014/2015/2016 Budget Authority Amount:	190,088	204,455	199,283

See Tab E

Nortonville

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	64,433	61,391	45,113
Receipts:			
Sales	90,173	90,000	94,000
Interest on Idle Funds			
Miscellaneous	999		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91,172	90,000	94,000
Resources Available:	155,605	151,391	139,113
Expenditures:			
Salaries & Wages	20,410	23,000	30,000
Employee Benefits	6,147	8,000	11,000
Contractual Services	638	1,500	29,136
Education	12	100	100
Gas & Oil	1,706	1,000	2,000
Insurance	2,708	2,700	3,000
KDHE interest	10,693	9,832	8,947
KDHE principal	31,984	32,925	33,893
KDHE Service Fee	1,001	921	838
Licenses & Memberships	556	300	500
New Equipment	240	500	1,000
Office Supplies	501	500	500
Postage, Printing & Professional Fees	8,780	5,000	8,000
Repairs & Maintenance	133	12,000	2,000
Sewer Testing	726	1,000	1,200
Shop Supplies	6,939	6,000	6,000
Utilities	933	1,000	1,000
Miscellaneous	107	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	94,214	106,278	139,114
Unencumbered Cash Balance Dec 31	61,391	45,113	0
2014/2015/2016 Budget Authority Amount:	154,239	157,455	139,114

See Tab E

NOTICE OF BUDGET HEARING

The governing body of
Nortonville
will meet on 8/11/15 at 7:00 P.M. at City Hall, 407 Main, Nortonville, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at City Hall, 407 Main, Nortonville, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	203,563	25.317	223,280	24.934	227,228	64,794	25.558
Debt Service							
Library	29,484	9.988	31,001	10.433	31,203	26,418	10.420
Special Highway					78,151		
Water Deposits	1,469		3,000		8,381		
Sp Park & Rec	316						
Water	112,164		128,659		199,283		
Sewer	94,214		106,278		139,114		
Non-Budgeted Funds-A	5,000						
Totals	446,210	35.305	492,218	35.367	683,360	91,212	35.978
Less: Transfers	15,000		0		0		
Net Expenditure	431,210		492,218		683,360		
Total Tax Levied	88,163		89,773		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,497,203		2,538,300		2,535,208		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	614,206		606,159		597,851		
Revenue Bonds	0		0		0		
Other	439,478		408,408		376,425		
Lease Purchase Principal	0		0		0		
Total	1,053,684		1,014,567		974,276		

*Tax rates are expressed in mills

Barbara S. Polson
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
 JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 23rd day of

July, 2015, with subsequent publications being made on the following dates:

_____, 20____,
 _____, 20____,
 _____, 20____,
 _____, 20____.

Conrad
 Subscribed and sworn to before me this

23rd day of July, 2015
Margaret A. Collier
 Notary Public

My commission expires 7-3-18

NOTARY PUBLIC - State of Kansas
 MARGARET A. COLLIER
 My Appt. Exp. 7-3-18

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 23, 2015)1t

NOTICE OF BUDGET HEARING

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Nortonville

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	203,563	25.317	223,280	24.934	227,228	64,794	25.558
Library	29,484	9.988	31,001	10.433	31,203	26,418	10.420
Special Highway					78,151		
Water Deposits	1,469		3,000		8,381		
Sp Park & Rec	316						
Water	112,164		128,659		199,283		
Sewer	94,214		106,278		139,114		
Non-Budgeted Funds-A	5,000						
Totals	446,210	35.305	492,218	35.367	683,360	91,212	35.978
Less: Transfers	15,000		0		0		
Net Expenditure	431,210		492,218		683,360		
Total Tax Levied	88,163		89,773		XXXXXXXXXXXX		
Assessed Valuation	2,497,203		2,538,300		2,535,208		
Outstanding Indebtedness, January 1.							
G.O. Bonds	2013 614,206		2014 606,159		2015 597,851		
Revenue Bonds	0		0		0		
Other	439,478		408,408		376,425		
Lease Purchase Principal	0		0		0		
Total	1,053,684		1,014,567		974,276		

*Tax rates are expressed in mills

Barbara S. Polite

City Official Title: City Clerk