State of Kansas
City

2016

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
City of New Cambria
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	41,675	2,617	4.068
Debt Service	10-113	8			
		8			
Special Highway		9	13,720		
Sewer		9	75,707		
Totals		xxxxx	131,102	2,617	4.068
Notice of the vote to adopt required to be published and attached to the budg				No	County Clerk's Use Only
Budget Summary		10			643,384
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Clubine & Rettele, Chartered

Address:
P.O. Box 2267
Salina, KS 67402-2267
Email:
jlangley@cr-cpa.com

Mack Villalpando ~~8-31-2015~~
Charles Rhoads
Brenda G Henderson
L E. Henderson

Date Attested: November 13, 2015

Donald R. Merriman
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Governing Body

City of New Cambria 2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ $	2,550
2. Debt service levy in 2015 budget	- $	0
3. Tax levy excluding debt service	$	2,550

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :			+	0
5. Increase in personal property for 2015 :				
5a. Personal property 2015	+	7,388		
5b. Personal property 2014	-	804		
5c. Increase in personal property (5a minus 5b)			+	6,584
				(Use Only if > 0)
6. Valuation of annexed territory for 2015 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2015 :			+	0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				6,584
9. Total estimated valuation July 1, 2015		643,387		
10. Total valuation less valuation adjustment (9 minus 8)				636,803
11. Factor for increase (8 divided by 10)				0.01034

12. Amount of increase (11 times 3)	+ $	26
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	2,576
14. Debt service levy in this 2016 budget		0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		2,576
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	41
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	2,617

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of New Cambria

2016

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	2,550	547	9	0
Debt Service				
TOTAL	2,550	547	9	0

County Treas Motor Vehicle Estimate 547

County Treasurers Recreational Vehicle Estimate 9

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.21451

Recreational Vehicle Factor 0.00353

16/20 Vehicle Factor 0.00000

City of New Cambria 2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of New Cambria

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. Bond - Sewer Improvement	12/28/1999	12/28/2039	3.25	182,600	141,100	6/28	6/28	2,293		2,233	
						12/28	12/28	2,293	3,717	2,232	3,838
Total G.O. Bonds					**141,100**			**4,586**	**3,717**	**4,465**	**3,838**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**141,100**			**4,586**	**3,717**	**4,465**	**3,838**

City of New Cambria

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of New Cambria 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,199	11,291	13,517
Receipts:			
Ad Valorem Tax	2,314	2,550	xxxxxxxxxxxxxxxx
Delinquent Tax	29	100	150
Motor Vehicle Tax	463	359	547
Recreational Vehicle Tax	12	2	9
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,126	1,160	1,150
Local Sales Tax	13,950	14,370	14,800
Franchise Tax	3,552	3,660	3,770
Rent	2,046	2,110	2,175
Court Fees	266	275	285
Permits and Fees	285	295	305
Dividend and Investment Gains	2,335	2,405	2,475
Transfer from Sewer Fund			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,378**	**27,286**	**25,666**
Resources Available:	**35,577**	**38,577**	**39,183**
Expenditures:			
Labor	6,990	7,200	7,415
Street Lights	2,662	2,745	2,830
Utilities and Phone	3,634	3,745	3,560
Insurance and Bonds	3,171	3,265	3,365
Repairs and Maintenance	2,595	2,675	2,755
Trash and Sewer	358	370	381
Court Labor	2,100	2,165	2,230
Sheriff	1,200	1,250	1,290
Office Supplies	76	100	110
Service Fee	261	270	2,780
Capital Outlay (includes cash carryover)			13,634
Neighborhood Revitalization Rebate			
Miscellaneous	1,239	1,275	1,325
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,286**	**25,060**	**41,675**
Unencumbered Cash Balance Dec 31	11,291	13,517	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	46,845	35,326	41,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,675
		Tax Required	2,492
	Delinquent Comp Rate:	5.0%	125
		Amount of 2015 Ad Valorem Tax	**2,617**

City of New Cambria 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2015 Ad Valorem Tax	0

#VALUE!

City of New Cambria 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,073	10,430	10,090
Receipts:			
State of Kansas Gas Tax	3,274	3,290	3,300
County Transfers Gas	389	320	330
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,663**	**3,610**	**3,630**
Resources Available:	**13,736**	**14,040**	**13,720**
Expenditures:			
Labor	1,950	2,500	2,600
Street Repairs and Maintenance	1,356	1,450	11,120
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,306**	**3,950**	**13,720**
Unencumbered Cash Balance Dec 31	10,430	10,090	0
2014/2015/2016 Budget Authority Amoun	11,935	14,263	13,720

Adopted Budget **Sewer**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	56,298	56,830	57,282
Receipts:			
Charges to Customers	17,360	17,885	18,425
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,360**	**17,885**	**18,425**
Resources Available:	**73,658**	**74,715**	**75,707**
Expenditures:			
Labor	3,048	3,250	3,350
Repairs and Maintenance	2,990	3,080	3,175
Bond Principal	3,600	3,717	3,838
Bond Interest	4,703	4,586	4,465
Utilities	2,487	2,800	2,885
Capital Outlay(includes cash carryover)			57,994
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,828**	**17,433**	**75,707**
Unencumbered Cash Balance Dec 31	56,830	57,282	0
2014/2015/2016 Budget Authority Amoun	65,851	80,479	75,707

(Published in the Salina Journal August 20, 2015)

NOTICE OF BUDGET HEARING

The governing body of
City of New Cumbria
will meet on August 31, 2015 at 6:30 P.M. at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	24,286	4.013	25,060	3.829	41,675	2,617	4.068
Debt Service							
Special Highway	3,306		3,950		13,720		
Sewer	16,828		17,433		75,707		
Totals	44,420	4.013	46,443	3.829	131,102	2,617	4.068
Less: Transfers	0		0		0		
Net Expenditure	44,420		46,443		131,102		
Total Tax Levied	2,486		2,550		xxxxxxxxxxxxxxxx		
Assessed Valuation	619,599		665,977		643,387		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	149,282	145,759	141,100
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	149,282	145,759	141,100

*Tax rates are expressed in mills

Penny Williams
City Official Title: Tresurer

State of Kansas
City

2016

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	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	24,286	4.013	25,060	3.829	41,675	2,617	4.068
Debt Service							
Special Highway	3,306		3,950		13,720		
Sewer	16,828		17,433		75,707		
Totals	44,420	4.013	46,443	3.829	131,102	2,617	4.068
Less: Transfers	0		0		0		
Net Expenditure	44,420		46,443		131,102		
Total Tax Levied	2,486		2,550		xxxxxxxxxxxxxxxxx		
Assessed Valuation	619,599		665,977		643,387		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	149,282	145,759	141,100
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	149,282	145,759	141,100

*Tax rates are expressed in mills

Penny Williams
City Official Title: Treasurer