Amended
Certificate
For Calendar Year 2016

To the Clerk of Sedgwick/Sumner, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Mulvane
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2016 Amended Budget		
Table of Contents:		Page No.	Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
Fund	**K.S.A.**				
Special Parks & Recreation		2		55,000	236,398
Debt Service	10-113	3	769,491	3,055,556	11,872,854
Electric		4		6,343,747	7,851,999
Sewer		5		1,964,058	4,744,897
Totals		xxxxxxxxxx	769,491	11,418,361	24,706,148
Summary of Amendments		6			

Attested date:_____

_____
County Clerk

Assisted by:

_____

Address:

_____

Email:

_____

_____
_____
_____
_____
_____
_____

Governing Body

City of Mulvane

2016

Adopted Budget

Special Parks & Recreation	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	126,685	181,981
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Alcohol, Liquior, & Bingo	54,417	54,417
Interest on Idle Funds		
Total Receipts	**54,417**	**54,417**
Resources Available:	**181,102**	**236,398**
Expenditures:		
New Equipment	55,000	236,398
Total Expenditures	**55,000**	**236,398**
Unencumbered Cash Balance December 31	126,102	0

City of Mulvane 2016

Adopted Budget

Debt Service	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	234,768	147,359
Receipts:		
Ad Valorem Tax	769,491	763,711
Delinquent Tax	5,000	5,862
Motor Vehicle Tax	44,486	38,150
Recreational Vehicle Tax	594	548
16/20M Vehicle Tax	188	89
Commercial Vehicle Tax	198	364
Watercraft Tax	66	166
Delinquent Special Assessments	2,000	20,156
Special Assessments	2,020,677	2,092,897
Bond Proceeds	0	8,826,469
Interest on Idle Funds	500	530
Total Receipts	**2,843,200**	**11,748,942**
Resources Available:	**3,077,968**	**11,896,301**
Expenditures:		
Bond Principal	2,140,948	2,196,997
Interest Coupons	848,557	777,793
Commission & Postage	25	3
Cash Basis Reserve	65,000	65,000
Cost of Issuance Bond Refunding	0	6,337
Neighborhood Revitalization Rebate	1,026	255
Bond Refunding		8,826,469
Total Expenditures	**3,055,556**	**11,872,854**
Unencumbered Cash Balance December 31	22,412	23,447

City of Mulvane 2016

Adopted Budget

Electric	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	1,783,300	2,764,923
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales to Customers	3,022,898	3,022,898
Service t Customers	2,150,315	2,150,315
Bond Proceeds	0	1,508,252
Misc	10,000	10,000
Interest on Idle Funds	10,000	10,000
Total Receipts	**5,193,213**	**6,701,465**
Resources Available:	**6,976,513**	**9,466,388**
Expenditures:		
Personnel Services	896,008	896,008
Contractual Services	3,999,269	3,999,269
Commodities	211,300	211,300
Capital Outlay	857,000	857,000
Debt Service	380,170	380,170
Bond Refunding	0	1,508,252
Total Expenditures	**6,343,747**	**7,851,999**
Unencumbered Cash Balance December 31	632,766	1,614,389

City of Mulvane

2016

Adopted Budget

Sewer	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	1,297,604	1,785,316
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales to Customers	1,600,000	1,690,514
Service t Customers	25,000	32,324
Bond Proceeds	0	2,780,839
Misc	0	11,242
Interest on Idle Funds	2,000	240
Total Receipts	**1,627,000**	**4,515,159**
Resources Available:	**2,924,604**	**6,300,475**
Expenditures:		
Personnel Services	607,871	607,871
Contractual Services	594,524	594,524
Commodities	20,400	20,400
Capital Outlay	165,500	165,500
Debt Service	575,763	575,763
Bond Refunding	0	2,780,839
Total Expenditures	**1,964,058**	**4,744,897**
Unencumbered Cash Balance December 31	960,546	1,555,578

Notice of Budget Hearing for Amending the
2016 Budget
The governing body of
City of Mulvane
will meet on the day of December 19, 2016 at 7:30 p.m. at City Hall, 211 N Second, Mulvane, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 211 N Second, Mulvane, Kansas and will be available at this hearing.

Summary of Amendments

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Special Parks & Recreation			55,000	236,398
Debt Service	9.417	769,491	3,055,556	11,872,854
Electric			6,343,747	7,851,999
Sewer			1,964,058	4,744,897
			0	0
			0	0

Official Title: City Clerk

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 8th day of Dec, 2016

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 12th day of December, 2016

Breuana Walker
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 1-16-19

My commission expires

Public Notice

(First published in The Mulvane News, Thursday, Dec. 8, 2016)

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Detailed budget information is available at City Hall, 211 N Second, Mulvane, Kansas and will be available at this hearing.

Summary of Amendments

Fund	2016 Adopted Budget: Actual Tax Rate	2016 Adopted Budget: Amount of Tax that was Levied	2016 Adopted Budget: Expenditures	2016 Proposed Amended Expenditures
Special Parks & Recreation			55,000	236,398
Debt Service	9.417	769,491	3,055,556	11,872,854
Electric			6,343,747	7,851,999
Sewer			1,964,058	4,744,897
			0	0
			0	0

Official Title: City Clerk