

2016

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned, officers of

City of Mound Valley

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	155,469	54,642	
Debt Service	10-113				
Library	12-1220				
Special Highway			35,699		
Sanitation			34,000		
Utilities			142,650		
Totals		xxxxxx	367,818	54,642	
Notice of the vote to adopt required to be published and attached to the budget?				No	County Clerk's Use Only
Budget Summary		0			1062500
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____



Date Attested: August 7, 2015

Jeggy Minor
County Clerk

[Handwritten signatures]

Governing Body

2016

CERTIFICATE

To the Clerk of Labette, State of Kansas

We, the undersigned, officers of

City of Mound Valley

- certify that: (1) the hearing mentioned in the attached publication was held;
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Fund	K.S.A.			
General	12-101a	7	155,469	51.428
Debt Service	10-113			0.000
Library	12-1220			0.000
				0.000
				0.000
				0.000
				0.000
Special Highway			35,699	
Sanitation			34,000	
Utilities			142,650	
Totals		xxxxxx	367,818	51.428
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		0		1,062,500
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: Oct 17, 2015

Peggy Minor
County Clerk

M.U. thought they had published but had not. Hearing on Oct 6th

Governing Body

City of Mound Valley

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>54,076</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>54,076</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :		+ <u>4,510</u>	
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+ <u>26,520</u>		
5b. Personal property 2014	- <u>28,384</u>		
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>		
			(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+ <u>0</u>		
6b. State assessed	+ <u>0</u>		
6c. New improvements	- <u>0</u>		
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>		
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>		
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>4,510</u>	
9. Total estimated valuation July 1, 2015	<u>1,062,495</u>		
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,057,985</u>	
11. Factor for increase (8 divided by 10)		<u>0.00426</u>	
12. Amount of increase (11 times 3)		+ \$ <u>231</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>54,307</u>	
14. Debt service levy in this 2016 budget		<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>54,307</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)		\$ <u>865</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>55,172</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Mound Valley

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,076	10,946	57	147	479	35
Debt Service						
Library						
TOTAL	54,076	10,946	57	147	479	35

County Treas Motor Vehicle Estimate 10,946

County Treas Recreational Vehicle Estimate 57

County Treas 16/20M Vehicle Estimate 147

County Treas Commercial Vehicle Tax Estimate 479

County Treas Watercraft Tax Estimate 35

Motor Vehicle Factor 0.20242

Recreational Vehicle Factor 0.00105

16/20 Vehicle Factor 0.00272

Commercial Vehicle Factor 0.00886

Watercraft Factor 0.00065

State of Kansas
City

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment Reserve	3,000	3,000	3,000	K.S.A. 12-825d
Utilities	Equipment Reserve	3,000	3,000	3,000	K.S.A. 12-825d
Utilities	General	5,000	5,000	6,000	K.S.A. 12-825d
	Totals	11,000	11,000	12,000	
	Adjustments*				
	Adjusted Totals	11,000	11,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Mound Valley

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	37,396	50,418	26,431
Receipts:			
Ad Valorem Tax	49,624	54,076	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,239	11,247	
Motor Vehicle Tax	10,544	74	10,946
Recreational Vehicle Tax	63	150	57
16/20M Vehicle Tax	116		147
Commercial Vehicle Tax	465		479
Watercraft Tax			35
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	31,464	30,000	35,000
Transfer from Utilities	5,000	5,000	6,000
Local Sales Tax			
Franchise Tax	19,351	15,100	19,400
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	115	150	150
Miscellaneous	4,510	4,000	4,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	125,491	119,797	76,714
Resources Available:	162,887	170,215	103,145
Expenditures:			
Salaries & Wages	22,132	25,000	25,000
Employee Benefits	15,458	13,000	20,000
Capital Outlay	2,620	6,000	10,000
Commodities	10,046	30,000	20,000
To Library Board	4,469	4,469	4,469
To Fire Department		5,500	5,500
Community Center			4,000
Contracted Services	54,403	49,000	54,500
Transfer to Equipment Reserve	3,000	3,000	3,000
Miscellaneous	341		500
Roads		7,815	8,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	112,469	143,784	155,469
Unencumbered Cash Balance Dec 31	50,418	26,431	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	172,941	143,784	155,469
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,469
		Tax Required	52,324
Delinquent Comp Rate:	4.4%		2,318
Amount of 2015 Ad Valorem Tax			54,642

City of Mound Valley

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	778	15,337	14,309
Receipts:			
State of Kansas Gas Tax	10,222	10,290	10,390
County Transfers Gas		0	0
City Sales Tax	10,253	11,000	11,000
Interest on Idle Funds			
Miscellaneous	189		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,664	21,290	21,390
Resources Available:	21,442	36,627	35,699
Expenditures:			
Street Repair and Maint	6,105	22,318	35,699
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,105	22,318	35,699
Unencumbered Cash Balance Dec 31	15,337	14,309	0
2014/2015/2016 Budget Authority Amount:	21,100	22,318	35,699

Adopted Budget Sanitation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	28,374	28,437	28,987
Receipts:			
Charges to Customers	28,350	29,000	28,400
Interest on Idle Funds	24	50	50
Miscellaneous	189		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,563	29,050	28,450
Resources Available:	56,937	57,487	57,437
Expenditures:			
Commodities		500	
Contracted Services	25,677	24,000	24,000
Salary	2,719	4,000	10,000
Roads			
Miscellaneous	104		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,500	28,500	34,000
Unencumbered Cash Balance Dec 31	28,437	28,987	23,437
2014/2015/2016 Budget Authority Amount:	28,500	30,900	34,000

City of Mound Valley

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Utilities			
Unencumbered Cash Balance Jan 1	161,549	154,001	131,876
Receipts:			
Water Rates	69,527	75,000	70,000
Charges to Customers	13,424		13,500
Sewer charges	30,541	35,000	31,000
Taxes	977		1,000
Interest on Idle Funds	136	200	200
Miscellaneous	3,274	6,600	3,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	117,879	116,800	119,200
Resources Available:	279,428	270,801	251,076
Expenditures:			
Bond & Interest	26,053	23,025	23,850
Commodities	4,524	4,700	4,600
Contracted Services	63,377	30,000	30,000
Salary	21,287	25,000	22,000
Taxes	1,170		2,000
Transfer to Equipment Reserve	3,000	3,000	3,000
Transfer to General	5,000	5,000	6,000
Water Purchases		44,000	40,000
Capital Outlay		3,000	10,000
Miscellaneous	1,016	1,200	1,200
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	125,427	138,925	142,650
Unencumbered Cash Balance Dec 31	154,001	131,876	108,426
2014/2015/2016 Budget Authority Amount:	138,925	158,475	142,650

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Mound Valley
will meet on August 4, 2015 at 7:00 pm at City Hall, 411 Hickory, Mound Valley, Ks 67354 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 411 Hickory and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	112,469	49.890	143,784	51.378	155,469	54,642	51.428
Debt Service							
Library							
Special Highway	6,105		22,318		35,699		
Sanitation	28,500		28,500		34,000		
Utilities	125,427		138,925		142,650		
Totals	272,501	49.890	333,527	51.378	367,818	54,642	51.428
Less: Transfers	11,000		11,000		12,000		
Net Expenditure	261,501		322,527		355,818		
Total Tax Levied	54,073		54,076		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,083,848		1,052,515		1,062,495		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	130,000	110,000	90,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	130,000	110,000	90,000

*Tax rates are expressed in mills

Ruth Clines

City Official Title: City Clerk

Page No.

Had Hearing
but had not
actually been
published

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Library							
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Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	130,000	110,000	90,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	130,000	110,000	90,000

*Tax rates are expressed in mills

Ruth Clines

City Official Title: City Clerk

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **September 23, 2015**, knowledge of the statements above set forth, and that they are true.



(signature)

State of Kansas, Labette County

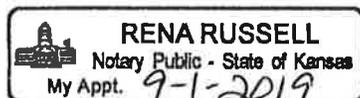
Subscribed and sworn to before me this **23rd day of September, 2015**


(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee **\$88.20 (No Charge -**

I missed getting it into the paper - Rena Russell,



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, September 23, 2015)

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City of Mound Valley

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	112,469	49.890	143,784	51.378	155,409	54,642	51.428
Police Services							
Library							
Special Highway	4,105		22,318		35,699		
Sewerage	28,500		28,500		31,000		
Utilities	123,427		138,923		142,650		
TOTAL	272,501	49.890	333,527	51.378	367,818	54,642	51.428
Less: Transfers	11,000		11,000		12,000		
Net Expenditure	261,501		322,527		355,818		
Total Tax Levied	54,073		54,076		54,076		
Assessed Valuation	1,003,848		1,003,315		1,062,495		
Outstanding Indebtedness, January 1,	2014	2014	2014				
G.O. Bonds	150,000	110,000	110,000		110,000		
Revenue Bonds	0	0	0		0		
Other	0	0	0		0		
Lease Purchase Principal	0	0	0		0		
Total	150,000	110,000	110,000		110,000		

*Tax rates are expressed in mills

Ruth Cline
City Official Title: City Clerk