

CITY OF MOUND CITY

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>234,106</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>234,106</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>13,539</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>48,861</u>	
5b. Personal property 2014	- <u>49,340</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:	<u>5,623</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>19,162</u>	
9. Total estimated valuation July 1, 2015	<u>3,789,392</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>3,770,230</u>	
11. Factor for increase (8 divided by 10)	<u>0.00508</u>	
12. Amount of increase (11 times 3)	+ \$ <u>1,190</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>235,296</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>235,296</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>3,746</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>239,042</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015	Amount Due 2016
						Interest	Principal		
2013 GO Refunding Bond	7/10/2013	12/1/2032	3.26	1,037,100	1,205,000	6/1 12/1	34,088	50,000	33,638
Total G.O. Bonds									
Revenue Bonds:									
Total Revenue Bonds									
Other:									
Total Indebtedness									

CITY OF MOUND CITY

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Administration/Compactor			
Salaries	88,482	90,000	95,000
Contractual	13,537	9,000	9,600
Commodities	9,893	10,000	12,000
Capital Outlay	5,779	13,000	6,000
City Hall Lease Purchase	16,524	16,524	16,524
Total	134,215	138,524	139,124
Streets Department			
Salaries	34,169	28,000	28,000
Contractual	3,000	6,000	13,578
Commodities	24,131	25,000	25,000
Capital Outlay	12,016	45,000	48,075
Road Grader Lease	13,403	13,403	13,403
Total	86,719	117,403	128,056
Fire Department			
Salaries	0	500	500
Contractual	109	800	600
Commodities	3,768	3,000	3,800
Capital Outlay	0	300	500
Total	3,878	4,600	5,400
Police Department			
Salaries	65,493	70,000	80,756
Contractual	1,383	4,000	4,000
Commodities	21,127	16,000	16,000
Capital Outlay	0	6,000	1,084
Lease for Police Car	0	10,000	4,160
Total	88,003	106,000	106,000
Parks & Recreation Dept			
Salaries	14,010	14,500	15,000
Contractual	3,000	5,000	13,758
Commodities	31,182	13,500	12,000
Capital Outlay	1,000	13,000	5,000
Walking Trail Project	79,562	0	0
Mower Lease	501	0	2,500
Kabota Tractor Lease	4,169	4,169	0
Total	133,424	50,169	48,258
Planning and Zoning			
Salaries	0	300	200
Contractual	0	100	200
Commodities	0	300	300
Capital Outlay	0	0	0
Total	0	700	700
Employee Benefits			
FICA	18,992	20,000	22,000
Unemployment	574	2,800	700
State Retirement Fund	23,086	26,000	28,000
Worker's Compensation	7,960	8,100	8,200
Health Insurance	37,305	43,000	55,000
Total	87,917	99,900	113,900
Total	0	0	0
Page Total	534,155	517,296	541,438

(Note: Should agree with general sub-totals.)

CITY OF MOUND CITY

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	27,343	44,971	62,601
Receipts:			
State of Kansas Gas Tax	17,628	17,630	17,660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,628	17,630	17,660
Resources Available:	44,971	62,601	80,261
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	44,971	62,601	80,261
2014/2015/2016 Budget Authority Amount	45,000	24,000	0

Adopted Budget

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,045	1,178	842
Receipts:			
Local Liquor Tax	2,436	2,678	2,196
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,436	2,678	2,196
Resources Available:	3,481	3,856	3,038
Expenditures:			
Contractual Services	2,303	1,500	1,500
Commodities		1,514	1,538
Operating Transfer			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,303	3,014	3,038
Unencumbered Cash Balance Dec 31	1,178	842	0
2014/2015/2016 Budget Authority Amount	2,900	3,014	3,038

CITY OF MOUND CITY

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	55,217	62,142	53,123
Receipts:			
Operating Revenue			
Water Sales	232,921	250,000	235,000
Water Coin Sales	15,011	13,000	16,000
Wholesale Water Sales	11,471	11,000	12,000
Non Operating Revenue			
Consumer Deposits	3,978	2,200	4,000
Reimbursed Expenses	931	3,000	1,000
Interest on Idle Funds			
Miscellaneous	918	2,500	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	265,231	281,700	269,000
Resources Available:	320,448	343,842	322,123
Expenditures:			
Operating Expenditures			
Salary and Wages	31,808	34,000	30,000
Contractual Services	6,197	7,000	5,000
Capital Outlay	0	10,000	5,000
Commodities	15,958	18,000	20,000
Taxes and Water Protection	4,314	4,600	5,000
Water Purchase	177,151	185,500	180,000
Consumer Depoist Refunds	3,978	2,800	4,000
Operating Transfer to 2013 GO Bond	18,900	18,819	18,718
Transfer To Water Reserve CD		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	258,306	290,719	277,718
Unencumbered Cash Balance Dec 31	62,142	53,123	44,404
2014/2015/2016 Budget Authority Amount	297,300	305,719	277,718

Adopted Budget

Adopted Budget Sewer Utility Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	104,694	109,620	89,351
Receipts:			
Sewer Service Charges	97,735	100,000	98,000
Sewer Bulk Hauling Charges	22,929	15,000	12,000
Interest on Idle Funds			
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	120,664	116,000	111,000
Resources Available:	225,358	225,620	200,351
Expenditures:			
Salary & Wages	24,044	25,000	22,000
Contractual Services	7,362	6,000	10,000
Commodities	18,781	20,000	22,000
Capital Outlay	0	20,000	12,000
Operating Transfer to 2013 GO Bond	65,550	65,269	64,919
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	115,737	136,269	130,919
Unencumbered Cash Balance Dec 31	109,620	89,351	69,432
2014/2015/2016 Budget Authority Amount	141,051	147,269	130,919

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MOUND CITY

will meet on August 5, 2015 at 7:00 p.m. at City Hall 112 South 2nd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	534,155	56.114	517,296	61.811	541,438	254,528	67.169
Debt Service							
Library							
Special Highway							
Special Parks & Recreation	2,303		3,014		3,038		
Water Utility Fund	258,306		290,719		277,718		
Sewer Utility Fund	115,737		136,269		130,919		
2013 GO Refunding Bond	84,450		84,088		83,075		
Totals	994,951	56.114	1,031,385	61.811	1,036,188	254,528	67.169
Less: Transfers	84,450		104,078		93,638		
Net Expenditure	910,501		927,307		942,550		
Total Tax Levied	220,046		234,106		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,921,428		3,835,956		3,789,392		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2013 1,241,333		2014 1,255,000		2015 1,205,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	171,855		221,316		195,973		
Total	1,413,188		1,476,316		1,400,973		

*Tax rates are expressed in mills

Vickie J. Robinson

City Official Title: City Clerk

RESOLUTION NO.2015-003

A resolution expressing the property taxation policy of the City Council for Mound City with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Mound City Council exceeding the amount levied to finance the 2015 budget of the City of Mound City, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Mound City provides essential services to protect the citizens of the Mound City;

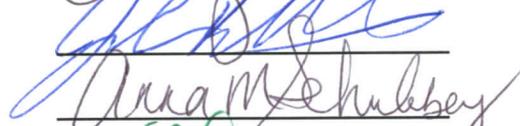
Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Mound City Council that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

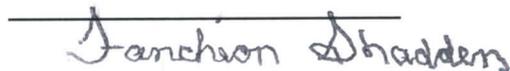
Adopted this 1st day of July, 2015 by the Governing Body of Mound City, Kansas.

Mound City Council









Public Notice

Published in the *Linn County News*, July 8, 2015 (27-1tc)

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CITY OF MOUND CITY

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Total	1,413,188		1,476,316		1,400,973		

*Tax rates are expressed in mills

Vickie J. Robinson
City Official Title: City Clerk

PROOF OF PUBLICATION

State of Kansas, Linn County,
SS.

JACQUELYN I. TAYLOR

of lawful age, being duly sworn that
is the *Jacquelyn I. Taylor*
PUBLISHER

of **The Linn County News,**
Pleasanton, Kansas;

That said newspaper has been published weekly fifty (50) times a year and published for at least one year prior to publication of the attached notice;

That said paper was entered as second class mail matter at the post office of Pleasanton, Kansas, and is not a trade, religious, or political publication and has been printed and published in LINN County, Kansas;

The attached was published on the front page in a regular issue of said newspaper

1st publication was made on the *July 3*
day of *July*

2nd publication was made on the *July 10*
day of *July*

3rd publication was made on the *July 17*
day of *July*

4th publication was made on the *July 24*
day of *July*

Publication Fee \$ *141.75*

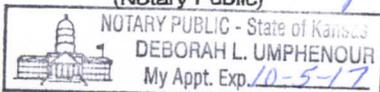
Total Publication Fee \$ *141.75*

Witness my hand this *13*
day of *July*, 20 *15*

Subscribed and sworn to before me this day *13* of *July*, 20 *15*

Deborah L. Umphenour

(Notary Public)



JUL 16 2015

PROOF OF PUBLICATION

State of Kansas, Linn County,
SS.

JACQUELYN I TAYLOR

of lawful age, being duly sworn upon oath states
that

is the **PUBLISHER**

of **The Linn County News,**
Pleasanton, Kansas;

That said newspaper has been published at least
weekly fifty (50) times a year and has been so
published for at least one year prior to the first
publication of the attached notice;

That said paper was entered as second class
mail matter at the post office of its publication;
That said paper has a general circulation on a
weekly, or monthly, or yearly basis in LINN County,
Kansas, and is not a trade, religious or fraternal
publication and has been printed and published
in LINN County, Kansas;

The attached was published on the following dates
in a regular issue of said newspaper:

1st publication was made on the 12
day of Aug., 2015

2nd publication was made on the
day of

3rd publication was made on the
day of

4th publication was made on the
day of

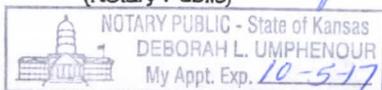
Publication Fee \$ 16.80

Total Publication
Fee \$ 16.80

Witness my hand this 12
day of Aug., 20 15

Subscribed and sworn to before
me this day 12 of Aug, 2015

Deborah L. Umphenour
(Notary Public)



Notice of Vote

Published in the *Linn County
New*, Aug. 12, 2015 (32-1tc)

**Notice of Vote - CITY OF
MOUND CITY**

In adopting the 2016 budget
the governing body voted to

increase property taxes in an
amount greater than the lev-
ied for 2015 budget, adjusted
by the 2014 CPI for all urban
consumers. Fire members
voted in favor of the budget
and zero members voted
against the budget.