

**CERTIFICATE**

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

**City of Montezuma**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and  
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>	Page No.			
Computation to Determine Limit for 2016	2			
Allocation of MVT, RVT, and 16/20M Vehicle	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	430,557	112,146	16.341
Special Highway		40,000		
Water Utility		440,000		
Electric Utility		1,450,000		
Trash Utility		160,000		
Bond and Interest				
Non-Budgeted Funds-A				
<b>Totals</b>	xxxxxx	2,520,557	112,146	16.341
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary	12			6,863,023
Neighborhood Revitalization Rebate				Nov 1, 2015 Total Assessed Valuation

Assisted by:  
Kennedy McKee & Company LLP

Address:  
1100 W Frontview  
Dodge City, KS 67801  
Email:

Attest: 10-21-15 2015  
Ashley Rogers  
County Clerk

Cheryl L. Wisniewski  
Roger L. Johnson  
Mark [Signature]  
Nancy [Signature]  
Mark [Signature]  
 Governing Body



City of Montezuma

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>99,105</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>99,105</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>702,749</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>172,916</u>	
5b. Personal property 2014	- <u>171,565</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,351</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:	<u>6,960</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>711,060</u>	
9. Total estimated valuation July 1, 2015	<u>6,863,023</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>6,151,963</u>	
11. Factor for increase (8 divided by 10)	<u>0.11558</u>	
12. Amount of increase (11 times 3)	+ \$ <u>11,455</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>110,560</u>	
14. Debt service levy in this 2016 budget	<u>                    </u>	
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>110,560</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>1,586</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>112,146</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Montezuma

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	99,105	23,384	362	209	458	43
<b>TOTAL</b>	<b>99,105</b>	<b>23,384</b>	<b>362</b>	<b>209</b>	<b>458</b>	<b>43</b>

County Treas Motor Vehicle Estimate 23,384  
 County Treas Recreational Vehicle Estimate 362  
 County Treas 16/20M Vehicle Estimate 209  
 County Treas Commercial Vehicle Tax Estimate 458  
 County Treas Watercraft Tax Estimate 43

Motor Vehicle Factor 0.23595  
 Recreational Vehicle Factor 0.00365  
 16/20M Vehicle Factor 0.00211  
 Commercial Vehicle Factor 0.00462  
 Watercraft Factor 0.00043





City of Montezuma

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2015	Payments Due 2015	Payments Due 2016
Street Sweeper	9/18/2012	36	3.96	177,216	30,408	31,015	
Cat Loader	10/17/2013	24	2.95	86,194	4,954	5,100	
<b>Totals</b>					<b>35,362</b>	<b>36,115</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Montezuma

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	136,760	118,430	85,105
Receipts:			
Ad Valorem Tax	94,042	99,105	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	820	1,000	850
Motor Vehicle Tax	22,487	16,451	23,384
Recreational Vehicle Tax	302	290	362
16/20M Vehicle Tax	383	404	209
Commercial Vehicle Tax	399	425	458
Watercraft Tax			43
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
RV Park Income	2,485	2,500	2,500
Local Sales Tax	75,963	75,000	75,000
Franchise Tax	21,354	20,000	20,000
Licenses	628	500	500
Fines	978	1,000	1,000
Reimbursements	8,642	22,000	5,000
Transfer from Electric Utility	100,000	100,000	100,000
Fire Department	5,450	2,000	2,000
Airport Income	2,302	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	9		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>336,244</b>	<b>342,675</b>	<b>233,306</b>
<b>Resources Available:</b>	<b>473,004</b>	<b>461,105</b>	<b>318,411</b>

City of Montezuma

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Resources Available:</b>	473,004	461,105	318,411
<b>Expenditures:</b>			
General Government	161,440	136,000	147,000
Police Department	20,346	26,000	26,000
Fire Department	7,796	10,000	12,000
Street Department	22,659	50,000	75,000
Noxious Weed Department	12,322	16,000	18,000
Employee Benefits	70,730	74,000	80,000
0	0	0	0
0	0	0	0
Sub-Total detail page	295,293	312,000	358,000
Airport	2,675	5,000	5,000
City Beautification	1,141	1,500	1,500
Golf Course	52,935	55,000	62,000
RV Park Expense	2,530	2,500	3,000
Neighborhood Revitalization Rebate			1,057
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>354,574</b>	<b>376,000</b>	<b>430,557</b>
Unencumbered Cash Balance Dec 31	118,430	85,105	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	440,000	428,072	430,557
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	430,557
		Tax Required	112,146
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		112,146

City of Montezuma

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>General Government</b>			
Salaries	86,430	88,000	92,000
Contractual	27,521	28,000	30,000
Commodities	47,489	20,000	25,000
Capital Outlay			
<b>Total</b>	<b>161,440</b>	<b>136,000</b>	<b>147,000</b>
<b>Police Department</b>			
Salaries	18,147	20,000	20,000
Contractual	41	1,500	1,500
Commodities	2,158	1,500	1,500
Capital Outlay		3,000	3,000
<b>Total</b>	<b>20,346</b>	<b>26,000</b>	<b>26,000</b>
<b>Fire Department</b>			
Salaries	6,060	7,000	9,000
Contractual	635	1,000	1,000
Commodities	303	1,000	1,000
Capital Outlay	798	1,000	1,000
<b>Total</b>	<b>7,796</b>	<b>10,000</b>	<b>12,000</b>
<b>Street Department</b>			
Salaries			
Contractual			
Commodities	22,659	50,000	75,000
Capital Outlay			
<b>Total</b>	<b>22,659</b>	<b>50,000</b>	<b>75,000</b>
<b>Noxious Weed Department</b>			
Salaries	9,354	11,000	12,000
Contractual			
Commodities	2,968	5,000	6,000
Capital Outlay			
<b>Total</b>	<b>12,322</b>	<b>16,000</b>	<b>18,000</b>
<b>Employee Benefits</b>			
Social Security	28,357	30,000	32,000
KPERS	32,070	34,000	38,000
Workmen's Compensation	10,303	10,000	10,000
<b>Total</b>	<b>70,730</b>	<b>74,000</b>	<b>80,000</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>295,293</b>	<b>312,000</b>	<b>358,000</b>

(Note: Should agree with general sub-totals.)

City of Montezuma

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,524	10,716	14,940
Receipts:			
State of Kansas Gas Tax	24,846	25,020	25,060
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>24,846</b>	<b>25,020</b>	<b>25,060</b>
<b>Resources Available:</b>	<b>34,370</b>	<b>35,736</b>	<b>40,000</b>
Expenditures:			
Street Repair and Maintenance	17,442	14,541	33,735
Transfer to Special Machinery	6,212	6,255	6,265
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>23,654</b>	<b>20,796</b>	<b>40,000</b>
Unencumbered Cash Balance Dec 31	10,716	14,940	0
2014/2015/2016 Budget Authority Amount	40,000	40,000	40,000

Adopted Budget

<b>Water Utility</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	300,205	251,513	191,513
Receipts:			
Charges to Customers	309,147	275,000	300,000
Reimbursements	18,359		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>327,506</b>	<b>275,000</b>	<b>300,000</b>
<b>Resources Available:</b>	<b>627,711</b>	<b>526,513</b>	<b>491,513</b>
Expenditures:			
Administrative and General	1,440	5,000	5,000
Production	15,642	25,000	35,000
Distribution	197,388	250,000	300,000
Non-Operating	2,467	5,000	25,000
Capital Outlay	134,261	25,000	50,000
Transfer to Capital Improvement	25,000	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>376,198</b>	<b>335,000</b>	<b>440,000</b>
Unencumbered Cash Balance Dec 31	251,513	191,513	51,513
2014/2015/2016 Budget Authority Amount	400,000	425,000	440,000

City of Montezuma

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Electric Utility</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	255,859	231,631	281,631
Receipts:			
Charges to Customers	1,147,179	1,200,000	1,200,000
Interest on Idle Funds			
Miscellaneous	40		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,147,219</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Resources Available:</b>	<b>1,403,078</b>	<b>1,431,631</b>	<b>1,481,631</b>
Expenditures:			
Production	666,230	700,000	850,000
Distribution	258,803	275,000	350,000
Administrative and General	18,424	20,000	25,000
Non-Operating	26,207	30,000	40,000
Capital Outlay	101,680		60,000
Transfer to Capital Improvement		25,000	25,000
Transfer to General	100,000	100,000	100,000
Miscellaneous	103		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,171,447</b>	<b>1,150,000</b>	<b>1,450,000</b>
Unencumbered Cash Balance Dec 31	231,631	281,631	31,631
2014/2015/2016 Budget Authority Amount:	1,400,000	1,450,000	1,450,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Trash Utility</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	76,161	78,933	80,933
Receipts:			
Charges to Customers	99,604	102,000	105,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>99,604</b>	<b>102,000</b>	<b>105,000</b>
<b>Resources Available:</b>	<b>175,765</b>	<b>180,933</b>	<b>185,933</b>
Expenditures:			
Contractual Services	96,832	100,000	160,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>96,832</b>	<b>100,000</b>	<b>160,000</b>
Unencumbered Cash Balance Dec 31	78,933	80,933	25,933
2014/2015/2016 Budget Authority Amount:	150,000	150,000	160,000

City of Montezuma

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Bond and Interest</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	43,569	0	0
Receipts:			
County Assessments	3,213		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,213</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>46,782</b>	<b>0</b>	<b>0</b>
Expenditures:			
Principal	25,000		
Interest	531		
Transfer to Capital Improvement	21,251		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>46,782</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	27,000	25,000	0

**See Tab A**

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

2016

City of Montezuma

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Special Machinery</b>		<b>Capital Improvement</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>Total</b>
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	14,053	Cash Balance Jan 1	78,441	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		92,494
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:		Transfer from:								
Special Highway	6,212	Water	25,000							
		Bond & Interest	21,251							
		Interest & assessments	6,378							
		Reimbursements	12,393							
Total Receipts	6,212	Total Receipts	65,022	Total Receipts	-	Total Receipts	-	Total Receipts	-	71,234
Resources Available:	20,265	Resources Available:	143,463	Resources Available:	-	Resources Available:	-	Resources Available:	-	163,728
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	10,000	Airport Improvements	18,436							
		Lease payments	52,029							
Total Expenditures	10,000	Total Expenditures	70,465	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	80,465
Cash Balance Dec 31	10,265	Cash Balance Dec 31	72,998	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	83,263
										83,263

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Montezuma**  
will meet on August 3, 2015 at 7:30 p.m. at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	354,574	17.263	376,000	16.598	430,557	112,146	16.341
Special Highway	23,654		20,796		40,000		
Water Utility	376,198		335,000		440,000		
Electric Utility	1,171,447		1,150,000		1,450,000		
Trash Utility	96,832		100,000		160,000		
Bond and Interest	46,782						
Non-Budgeted Funds-A	80,465						
Totals	2,149,952	17.263	1,981,796	16.598	2,520,557	112,146	16.341
Less: Transfers	152,463		156,255		156,265		
Net Expenditure	1,997,489		1,825,541		2,364,292		
Total Tax Levied	94,794		99,105		x x x x x x x		
Assessed Valuation	5,491,303		5,970,960		6,863,023		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	50,000		25,000		-		
Revenue Bonds	-		-		-		
Other	-		-		-		
Lease Purchase Principal	-		175,643		35,362		
Total	50,000		200,643		35,362		

\*Tax rates are expressed in mills

**Staci Gibson**

City Official Title: City Clerk

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	111,089	16.187	1,057
0			
<b>TOTAL</b>	<b>111,089</b>	<b>16.187</b>	<b>1,057</b>

2015 July 1 Valuation: 6,863,023

Valuation Factor: 6,863.023

Neighborhood Revitalization Subj to Rebate: 65,323

Neighborhood Revitalization factor: 65.323

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for complete the Neighborhood Revitalization Rebate table.

# Proof of Publication

STATE OF KANSAS, GRAY COUNTY, ss:

Rudy Eweven  
 being first duly sworn, deposes and says: that  
he is publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

23 day of July  
 20 15

with subsequent publications being made on the following date:

\_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_

(Published in The Montezuma Press July 23, 2015.)

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Montezuma**  
 will meet on August 3, 2015 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**  
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	354,574	17.263	376,000	16.598	430,557	112,146	16.341
Special Highway	23,654		20,796		40,000		
Water Utility	376,198		335,000		440,000		
Electric Utility	1,171,447		1,150,000		1,450,000		
Trash Utility	96,832		100,000		160,000		
Bond and Interest	46,782						
Non-Budgeted Funds-A	80,465						
Totals	2,149,952	17.263	1,981,796	16.598	2,520,557	112,146	16.341
Less: Transfers	152,463		156,255		156,265		
Net Expenditure	1,997,489		1,825,541		2,364,292		
Total Tax Levied	94,794		99,105		X X X X X X X X		
Assessed Valuation	5,491,303		5,970,960		6,863,023		
Outstanding Indebtedness							
January 1:	2013		2014		2015		
G.O. Bonds	50,000		25,000				
Revenue Bonds							
Other							
Lease Purchase Principal			175,643		35,362		
Total	50,000		200,643		35,362		

\*Tax rates are expressed in mills

**Staci Gibson**  
 City Official Title: City Clerk

Subscribed and sworn to before me this 23 day  
 of July 20 15

Notary Public Carol Overstreet

My commission expires: 3/30/16

Printer's fee \$ 81.60

Additional copies \$ \_\_\_\_\_

