



Medicine Lodge

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Total tax levy amount in 2015 budget	+ \$	<u>669,169</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>669,169</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:		+ <u>118,419</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ <u>129,577</u>		
5b. Personal property 2014	- <u>176,054</u>		
5c. Increase in personal property (5a minus 5b)		+ <u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015			
6a. Real estate	+ <u>0</u>		
6b. State assessed	+ <u>0</u>		
6c. New improvements	- <u>0</u>		
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ <u>0</u>	
7. Valuation of property that has changed in use during 2015		<u>122,678</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>241,097</u>	
9. Total estimated valuation July 1, 2015	<u>10,366,468</u>		
10. Total valuation less valuation adjustment (9 minus 8)		<u>10,125,371</u>	
11. Factor for increase (8 divided by 10)		<u>0.02381</u>	
12. Amount of increase (11 times 3)			+ \$ <u>15,934</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)			\$ <u>685,103</u>
14. Debt service levy in this 2016 budget			<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>685,103</u>
16. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)			\$ <u>10,707</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)			\$ <u>695,810</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Medicine Lodge

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment Reserve	110,000	138,000	130,000	12-1,117
General	Capital Improvement	50,000	45,000	158,000	12-1,118
General	Capital Improve. (pool)	62,842	50,000	50,000	79-2958
Sewer	General (franchise)	20,014	26,192	25,000	12-825d
Sewer	Equipment Reserve	20,320	20,320	20,000	12-825d
Sewer	Sewer Reserve	19,200	100,000	50,000	12-825d
Water	General (franchise)	49,674	50,870	52,000	12-825d
Water	General (pool)	59,573	62,500	64,000	12-825d
Water	Water Reserve	109,000	125,000	100,000	12-825d
Water	Equipment Reserve	18,000	18,000	18,000	12-825d
Water	Sewer	0	165,000	100,000	12-825d
Solid Waste	Sewer	0	0	0	12-825d
Solid Waste	General (franchise)	12,865	18,000	18,000	12-825d
Solid Waste	General (admin)	13,492	14,000	14,500	12-825d
	<b>Totals</b>	544,980	832,882	799,500	
	<b>Adjustments</b>		0	0	
	<b>Adjusted Totals</b>	544,980	832,882	799,500	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.





WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: Medicine Lodge  
Barber

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem	\$90,853	\$104,845
Delinquent Tax	\$4,500	\$4,500
Motor Vehicle Tax	\$15,147	\$16,385
Recreational Vehicle Tax	\$184	\$259
16/20M Vehicle Tax	\$756	\$662
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$111,440	\$126,651
Difference in Total Taxes:	\$15,211	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$9,960,001	\$10,366,468
Did Assessed Valuation Decrease?	No	
Levy Rate	9.404	10.114
Difference in Levy Rate:	0.710	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





Medicine Lodge

2016

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
Administration			
Personnel	174,797	190,622	190,511
Contractual	129,766	55,750	55,127
Commodities	14,626	17,450	18,850
Capital Outlay	529	56,325	53,223
General Government	25,000	15,500	21,500
Miscellaneous	5,522	1,000	1,000
<b>Total</b>	<b>350,240</b>	<b>336,647</b>	<b>340,211</b>
<b>Police Department</b>			
Personnel	333,120	331,942	353,517
Contractual	30,386	33,000	29,240
Commodities	23,165	25,750	26,150
Capital Outlay	11,223	31,500	16,000
Miscellaneous	3,881	0	0
<b>Total</b>	<b>401,775</b>	<b>422,192</b>	<b>424,907</b>
<b>Fire Department</b>			
Personnel	1,176	500	550
Contractual	17,271	9,800	9,600
Commodities	4,816	5,100	6,100
Capital Outlay	48,789	35,951	35,951
<b>Total</b>	<b>72,052</b>	<b>51,351</b>	<b>52,201</b>
<b>Street Department</b>			
Personnel	85,042	71,037	74,580
Contractual	71,147	34,500	33,050
Commodities	26,347	26,250	24,800
Capital Outlay	250,941	209,075	180,574
<b>Total</b>	<b>433,477</b>	<b>340,862</b>	<b>313,004</b>
<b>Swimming Pool</b>			
Personnel	43,495	54,677	68,150
Contractual	17,488	6,250	8,050
Commodities	2,018	9,750	11,300
Capital Outlay	1,625	119,403	116,403
Miscellaneous	100	0	0
<b>Total</b>	<b>64,726</b>	<b>190,080</b>	<b>203,903</b>
<b>Airport</b>			
Personnel	0	0	0
Contractual	10,296	5,220	8,100
Commodities	0	1,950	2,100
Capital Outlay	0	500	500
<b>Total</b>	<b>10,296</b>	<b>7,670</b>	<b>10,700</b>
<b>Municipal Court</b>			
Personnel	4,727	4,640	4,960
Contractual	11,719	15,520	12,500
Commodities	120	300	250
Capital Outlay	0	0	0
<b>Total</b>	<b>16,566</b>	<b>20,460</b>	<b>17,710</b>
<b>Parks Department</b>			
Personnel	84,241	121,400	125,402
Contractual	23,053	12,850	13,850
Commodities	10,509	24,100	23,050
Capital Outlay	21,944	9,000	6,000
<b>Total</b>	<b>139,747</b>	<b>167,350</b>	<b>168,302</b>
<b>Page 1 - Total</b>	<b>1,488,879</b>	<b>1,536,612</b>	<b>1,530,938</b>

Medicine Lodge

2016

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Code Enforcement/Animal Control			
Personnel	0	0	0
Contractual	46,912	53,000	57,500
Commodities	17	2,800	5,000
Capital Outlay	0	0	
General Government			
Total	46,929	55,800	62,500
Carry Nation Memorial			
Personnel	0	0	0
Contractual	5,484	1,400	3,850
Commodities	0	1,950	1,000
Capital Outlay	0	500	2,500
General Government (appropriation)	12,500	12,500	12,500
Total	17,984	16,350	19,850
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page 2 -Total	64,913	72,150	82,350
Page 1 -Total	1,488,879	1,536,612	1,530,938
Grand Total	1,553,792	1,608,762	1,613,288

(Note: Should agree with general sub-totals.)

Medicine Lodge

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	16,853	18,034	18,284
Receipts:			
Ad Valorem Tax	1	0	xxxxxxxxxxxxxxx
Delinquent Tax	1,180	250	250
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>1,181</b>	<b>250</b>	<b>250</b>
<b>Resources Available:</b>	<b>18,034</b>	<b>18,284</b>	<b>18,534</b>
Expenditures:			
Debt Service	0	0	0
Principal	0	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	18,034	18,284	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.3%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,194	2,194	34
Receipts:			
Ad Valorem Tax	89,552	90,853	xxxxxxxxxxxxxxx
Delinquent Tax	2,974	4,500	4,500
Motor Vehicle Tax	16,544	15,147	16,385
Recreational Vehicle Tax	2,273	184	259
16/20M Vehicle Tax	721	756	662
Commercial Vehicle Tax	0	0	1,985
Watercraft Tax	0	0	6
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>112,064</b>	<b>111,440</b>	<b>23,797</b>
<b>Resources Available:</b>	<b>114,258</b>	<b>113,634</b>	<b>23,831</b>
Expenditures:			
Library Appropriation	106,424	109,000	117,040
Neighborhood Revitalization Rebate	5,640	4,600	6,301
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	<b>112,064</b>	<b>113,600</b>	<b>123,341</b>
Unencumbered Cash Balance Dec 31	2,194	34	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	114,464	116,245	123,341
		Non-Appropriated Balance	4,000
		Total Expenditure/Non-Appr Balance	127,341
		Tax Required	103,510
Delinquent Comp Rate:		1.3%	1,335
		Amount of 2015 Ad Valorem Tax	104,845

Medicine Lodge

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	62,252	34,640	36,660
Receipts:			
State of Kansas Gas Tax	52,388	52,020	52,090
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>52,388</b>	<b>52,020</b>	<b>52,090</b>
<b>Resources Available:</b>	<b>114,640</b>	<b>86,660</b>	<b>88,750</b>
Expenditures:			
Other Contractual Services	0	1,500	0
Asphalt and Cold Patch	0	15,000	0
Other Construction Supplies	0	0	0
Street Signs	0	0	0
Street Overlay	80,000	33,500	0
Street Improvements	0	0	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>80,000</b>	<b>50,000</b>	<b>50,000</b>
Unencumbered Cash Balance Dec 31	34,640	36,660	38,750
2014/2015/2016 Budget Authority Amount	113,338	50,000	50,000

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,501	5,705	7,767
Receipts:			
Local Alcohol Liquor Funds	4,480	3,062	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,480</b>	<b>3,062</b>	<b>3,500</b>
<b>Resources Available:</b>	<b>12,981</b>	<b>8,767</b>	<b>11,267</b>
Expenditures:			
Park Improvements	7,276	1,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,276</b>	<b>1,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	5,705	7,767	1,267
2014/2015/2016 Budget Authority Amount	10,000	3,500	10,000

Medicine Lodge

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	99,350	54,311	29,311
Receipts:			
Guest Tax	36,131	35,000	30,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>36,131</b>	<b>35,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>135,481</b>	<b>89,311</b>	<b>59,311</b>
Expenditures:			
Commodities	0	0	0
Contractual Services	13,175	10,000	5,000
Donations	62,000	50,000	45,000
Reimbursed Expense	5,995	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>81,170</b>	<b>60,000</b>	<b>50,000</b>
Unencumbered Cash Balance Dec 31	54,311	29,311	9,311
2014/2015/2016 Budget Authority Amount	88,175	60,000	50,000

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
		N/A	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
		N/A	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0







2016

Medicine Lodge

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>Municipal Equipment Reserve</b>		<b>Sewer OMR Reserve</b>		<b>Pital Improvement Reserve</b>		<b>Water Reserve</b>		<b>Sidewalk Improvement</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	275,496	Cash Balance Jan 1	65,920	Cash Balance Jan 1	582,760	Cash Balance Jan 1	547,879	Cash Balance Jan 1	10,443	1,482,498
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Water	18,000	Misc.	1	FAA grants	104,911	Bond proceeds	3,708,000	Sidewalk payments	708	
GF Transfer	248,000	Transfer from Sewer	19,200	GF transfer	112,842	Transfer from water	109,000			
<b>Total Receipts</b>	<b>266,000</b>	<b>Total Receipts</b>	<b>19,201</b>	<b>Total Receipts</b>	<b>217,753</b>	<b>Total Receipts</b>	<b>3,817,000</b>	<b>Total Receipts</b>	<b>708</b>	<b>4,320,662</b>
<b>Resources Available:</b>	<b>541,496</b>	<b>Resources Available:</b>	<b>85,121</b>	<b>Resources Available:</b>	<b>800,513</b>	<b>Resources Available:</b>	<b>4,364,879</b>	<b>Resources Available:</b>	<b>11,151</b>	<b>5,803,160</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Police Vehicles	77,268			Prof. Services	161,565	Prof. Services	119,547			
				Capital Outlay	190,249					
<b>Total Expenditures</b>	<b>77,268</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>351,814</b>	<b>Total Expenditures</b>	<b>119,547</b>	<b>Total Expenditures</b>	<b>0</b>	<b>548,629</b>
<b>Cash Balance Dec 31</b>	<b>464,228</b>	<b>Cash Balance Dec 31</b>	<b>85,121</b>	<b>Cash Balance Dec 31</b>	<b>448,699</b>	<b>Cash Balance Dec 31</b>	<b>4,245,332</b>	<b>Cash Balance Dec 31</b>	<b>11,151</b>	<b>5,254,531 **</b>
										<b>5,254,531 **</b>

\*\*Note: These two block figures should agree.



Medicine Lodge

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	631,670	60.934	40,420
Debt Service	0		
Library	98,463	9.498	6,301
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>730,133</b>	<b>70.432</b>	<b>46,721</b>

2015 July 1 Valuation: 10,366,468

Valuation Factor: 10,366.468

Neighborhood Revitalization Subj to Rebate: 663,335

Neighborhood Revitalization factor: 663.335

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION  
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the  
Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 27, 2015  
2nd Publication was made on \_\_\_\_\_  
3rd Publication was made on \_\_\_\_\_  
4th Publication was made on \_\_\_\_\_  
5th Publication was made on \_\_\_\_\_  
6th Publication was made on \_\_\_\_\_

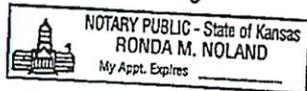
Publication Fees \$ 105.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July 20 15

[Signature]  
(Notary Public)

My commission expires: August 28, 2017



PUBLIC NOTICE  
Published in The Gyp Hill Premiere Monday, July 27, 2015  
NOTICE OF BUDGET HEARING

2016

The governing body of  
Medicine Lodge  
will meet on 08/17/2015 at 7:00 PM at City Hall, 114 W. First Ave, Medicine Lodge, KS 67104 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall, 114 W. First Ave, Medicine Lodge, KS 67104 and will be available at this hearing.  
BUDGET SUMMARY  
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	2,353,602	37.704	2,215,192	37.782	2,180,308	672,611	64.883
Debt Service							
Library	112,064	9.313	113,600	9.404	123,341	104,845	10.114
Special Highway	80,000		50,000			50,000	
Special Parks and Recreation	7,276		1,000			10,000	
Tourism	81,170		60,000			50,000	
Water Utility	831,726		1,160,231			1,179,231	
Sewer Utility	444,230		532,820			505,850	
Solid Waste	243,719		358,173			362,100	
Non-Budgeted Funds-A	248,629						
Totals	4,804,416	67.017	4,511,018	67.185	4,460,783	777,456	74.997
Less: Trusts	544,980		832,882			799,300	
Net Expenditure	4,259,436		3,678,136			3,661,280	
Total Tax Levied	672,017		659,169				
Assessed Valuation	9,235,034		9,960,001			10,366,468	
Outstanding Indebtedness, January 1,	2013	2014	2015				
G.O. Bonds	1,250,000	1,043,000	4,623,000				
Revenue Bonds	0	0	0				
Other	3,221,166	2,039,441	1,892,406				
Lease Purchase Principal	1,391,067	1,063,000	990,000				
Total	5,962,233	4,169,441	7,305,406				

\*Tax rates are expressed in mills.

Kandi Williams

City Official Title: City Clerk