

2016

CERTIFICATE
To the Clerk of Marion, State of Kansas
We, the undersigned, officers of
City of Marion

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	1,779,983	629,784	63.095
Debt Service	10-113	9	421,964		
Library	12-1220	9	98,825	80,416	8.057
Special Highway		10	118,490		
Special Law Enforcement		10	4,800		
Special Parks & Recreation		11	243,011		
Equipment Reserves		11	65,200		
Utility Fund		12	2,979,126		
Capital Improvements		12	28,846		
Totals		xxxxxx	5,740,245	710,200	71.152
Notice of the vote to adopt required to be published and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		13			9,981,469
Neighborhood Revitalization		14			Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: August 19, 2015

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

City of Marion

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 698,038
2. Debt service levy in 2015 budget	- \$ 80,527
3. Tax levy excluding debt service	<u>\$ 617,511</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>153,917</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>278,052</u>	
5b. Personal property 2014	- <u>299,783</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>1,281</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>155,198</u>	
9. Total estimated valuation July 1, 2015	<u>10,097,693</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>9,942,495</u>	
11. Factor for increase (8 divided by 10)	<u>0.01561</u>	
12. Amount of increase (11 times 3)	+ \$ <u>9,639</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>627,150</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>627,150</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>9,880</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	<u>\$ 637,030</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Marion

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	538,474	75,775	1,300	1,084	0	571
Debt Service	80,527	11,332	195	162	0	85
Library	79,037	11,122	191	159	0	84
TOTAL	698,038	98,229	1,686	1,405	0	740

County Treas Motor Vehicle Estimate 98,229

County Treas Recreational Vehicle Estimate 1,686

County Treas 16/20M Vehicle Estimate 1,405

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 740

Motor Vehicle Factor 0.14072

Recreational Vehicle Factor 0.00242

16/20 Vehicle Factor 0.00201

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00106

City of Marion

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Utilities	General	125,000	250,000	150,000	12-825d
General	Equipment Reserves		10,189	10,189	12-1, 117
Utilities	Equipment Reserves		58,404	88,404	12-825d
Utilities	Debt Service		230,787	175,424	Debt Service
Spec Highway	Debt Service	122,000		118,490	12-825d
General	Debt Service		70,950	89,804	Debt Service
General - Sales Tax	Debt Service	97,150	10,000	10,000	Debt Service
	Totals	344,150	630,330	642,311	
	Adjustments*				
	Adjusted Totals	344,150	630,330	642,311	

***Note:** Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Marion
Marion

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$79,037	\$80,416
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$11,388	\$11,122
Recreational Vehicle Tax	\$244	\$191
16/20M Vehicle Tax	\$259	\$159
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$90,928	\$91,888
Difference in Total Taxes:	\$960	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$9,923,775	\$10,097,693
Did Assessed Valuation Decrease?	No	
Levy Rate	7.964	7.964
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Marion

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	89,547	141,507	144,903
Receipts:			
Ad Valorem Tax	529,742	538,474	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	15,000	0
Motor Vehicle Tax	87,031	77,825	75,775
Recreational Vehicle Tax	1,589	1,666	1,300
16/20M Vehicle Tax	1,926	1,767	1,084
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	571
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	499	407	581
Use Sales Tax Collected	65,456	59,200	65,500
Local Sales Tax	124,887	146,500	137,500
Local Sales Tax .75%	167,521	148,000	175,500
Connecting Links	10,172	10,102	10,102
Licenses & Permits	56,134	48,667	51,650
Money & Property	57,971	57,123	41,540
Fees & Services	15,723	15,000	32,340
Reimbursements	50,276	24,140	58,800
Housing Authority	58,751	59,500	59,500
Court Fines & Incarcerations/Diversion	36,591	27,500	16,500
Transfer from Utility Fund	125,000	250,000	150,000
Parks & Recreation Fees & Services	2,260	2,260	86,400
Library Payroll Reimbursement	67,660	58,843	58,800
Miscellaneous	2,565	250	
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,461,754	1,542,224	1,023,443
Resources Available:	1,551,301	1,683,731	1,168,346
Expenditures:			
General Administration	257,584	254,909	268,272
Housing Authority	59,194	59,500	59,500
Cemetery	27,414	38,197	42,065
City Building	40,520	40,330	40,914
Flood Control / Noxious Weed	34,717	20,245	29,495
Fire	34,857	34,550	34,550
Museum	6,520	5,417	6,350
Park	44,078	40,967	45,668
Municipal Court	5,278	4,525	4,525
Street & Alley	187,020	231,962	221,746
Parks & Recreation	16,000	16,000	126,175
Swimming Pool	54,193	40,000	40,000
Planning & Zoning	156	6,260	6,842
Economic Development	71,381	84,781	84,457
Emergency Medical Services	2,447	2,362	2,362
Baseball Complex	10,668	16,900	17,550
Police	331,371	335,349	339,610
Tourism	7,000	7,000	0
Airport	11,632	11,200	14,050
Library Personnel Services	0	0	58,800
Library Maintenance	6,625	5,700	5,700
Lease/Purchase	142,959	138,835	131,615
Transfer to Debt Service		80,950	89,804
Transfer to Equipment Reserves		10,189	10,000
Sales Tax	55,038	59,200	65,500
			34,433
Neighborhood Revitalization Rebate	3,142	-6,500	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R	1,409,794	1,538,828	1,779,983
Total Expenditures	141,507	144,903	xxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	1,544,786	1,564,979	1,779,983
2014/2015/2016 Budget Authority Amount		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,779,983
		Tax Required	611,637
		elinquent Comp Rate: 3.0%	18,147
		Amount of 2015 Ad Valorem Tax	629,784

City of Marion

2016

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
	0	0	
Total	0	0	0
Transfer to:			
	0		
Total	0	0	0
Transfer to:			
	0	0	
Total	0	0	0
Transfer to:			
	0		
Total	0	0	0
Capital Outlay			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	0	0	0

City of Marion

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,566	128,035	120,420
Receipts:			
Ad Valorem Tax	6,406	80,527	XXXXXXXXXXXXXXXXXX
Delinquent Tax		500	
Motor Vehicle Tax	2,674	947	11,332
Recreational Vehicle Tax	49	20	195
16/20M Vehicle Tax	59	22	162
Commercial Vehicle Tax			0
Watercraft Tax			85
Special Assessments	10,478	10,121	
Transfer from General Fund	344,977	70,950	0
Transfer from Utility Funds	180,597	230,787	175,424
Transfer from Special Highway			118,490
Sales Tax - Industrial Park Bond		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	545,240	403,874	315,688
Resources Available:	554,806	531,909	436,108
Expenditures:			
Principal Payments per Schedule	356,000	306,000	340,471
Interest Payments per Schedule	70,771	105,489	81,493
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	426,771	411,489	421,964
Unencumbered Cash Balance Dec 31	128,035	120,420	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	519,702	416,566	421,964
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	421,964
		Tax Required	0
		Delinquent Comp Rate:	3.0%
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,517	7,907	9,170
Receipts:			
Ad Valorem Tax	77,601	79,037	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		0	
Motor Vehicle Tax	12,969	11,388	11,122
Recreational Vehicle Tax	237	244	191
16/20M Vehicle Tax	287	259	159
Commercial Vehicle Tax			0
Watercraft Tax			84
Reimbursements	52,580	58,843	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	143,674	149,771	11,556
Resources Available:	146,191	157,678	20,726
Expenditures:			
Appropriations to Library Board	72,792	88,500	98,825
Personnel Services	62,542	58,843	0
Neighborhood Revitalization Rebate	2,847	1,165	
Miscellaneous	103		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	138,284	148,508	98,825
Unencumbered Cash Balance Dec 31	7,907	9,170	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	161,068	151,992	98,825
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,825
		Tax Required	78,099
		Delinquent Comp Rate:	3.0%
		Amount of 2015 Ad Valorem Tax	80,416

Qualifies for

City of Marion

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	21,491	215,215	218,575
Receipts:			
State of Kansas Gas Tax	48,400	48,700	48,700
County Transfers Gas	0	0	0
Transfer from Electrical	122,000		
Tax District Special Assessment	7,790	2,500	
Transfer from Capital Improvement	97,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	275,190	51,200	48,700
Resources Available:	296,681	266,415	267,275
Expenditures:			
2012 Bond & Interest	10,216	47,840	47,840
2013 Bond & Interest	71,250	0	70,650
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	81,466	47,840	118,490
Unencumbered Cash Balance Dec 31	215,215	218,575	148,785
2014/2015/2016 Budget Authority Amount	189,214	47,840	118,490

Adopted Budget Special Law Enforcement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,550	4,650	5,273
Receipts:			
Drug Tax Distribution	2,100	1,753	1,500
VIN Reimbursements		2,920	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,100	4,673	1,500
Resources Available:	4,650	9,323	6,773
Expenditures:			
Equipment - Drug Tax		1,130	4,800
Equipment - VIN		2,920	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	4,050	4,800
Unencumbered Cash Balance Dec 31	4,650	5,273	1,973
2014/2015/2016 Budget Authority Amount	2,100	5,800	4,800

City of Marion

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,326	1,052	22,123
Receipts:			
Alcohol Tax	139		531
Marion Advancement Campaign		105,831	
East Park Improvement CDBG		24,600	221,940
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	139	130,431	222,471
Resources Available:	1,465	131,483	244,594
Expenditures:			
Liberty Park Expense	413		
Central Park Stage Project		105,831	
East Park		3,529	243,011
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	413	109,360	243,011
Unencumbered Cash Balance Dec 31	1,052	22,123	1,583
2014/2015/2016 Budget Authority Amount	2,573	400	243,011

See Tab C

Adopted Budget Equipment Reserves	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	17,005	2,379	12,572
Receipts:			
Transfer from Utilities	58,953	58,408	122,304
Transfer from General	0	10,189	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	58,953	68,597	132,304
Resources Available:	75,958	70,976	144,876
Expenditures:			
Loader	28,260	28,260	0
Bucket Truck	11,436	17,400	17,400
Backhoe	33,883	12,744	12,800
Mower			10,000
Tandem Axle Dump Truck			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	73,579	58,404	65,200
Unencumbered Cash Balance Dec 31	2,379	12,572	79,676
2014/2015/2016 Budget Authority Amount	145,300	83,404	65,200

City of Marion

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	846,510	390,923	334,981
Receipts:			
Electrical Revenues	2,125,990	2,101,000	2,138,000
Refuse Revenues	148,008	144,500	160,100
Sewer Revenues	240,242	226,000	256,900
Water Distribution Revenues	482,724	499,000	506,820
Water Plant/Production Revenues	210	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,997,174	2,970,500	3,061,820
Resources Available:	3,843,684	3,361,423	3,396,801
Expenditures:			
Electrical Commodity/Service Purchases	1,398,722	1,250,000	1,300,000
Electrical Transmission/Operations	471,984	467,466	535,056
Refuse Operations	115,758	113,671	124,822
Sewer Operations	187,782	199,423	211,423
Water Distribution/Operations	154,670	123,744	124,850
Water Plant Operations	229,799	232,947	235,247
Transfer to General Fund	237,176	250,000	150,000
Transfer to Debt Service	499,574	230,787	175,424
Transfer to Equipment Reserves	57,201	58,404	122,304
Transfer to Spec Highway/Capital Improve	244,000	100,000	
Miscellaneous	(143,905)		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,452,761	3,026,442	2,979,126
Unencumbered Cash Balance Dec 31	390,923	334,981	417,675
2014/2015/2016 Budget Authority Amount	3,652,700	3,448,840	2,979,126

Adopted Budget Capital Improvements	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	800,223	164,968	63,968
Receipts:			
Sewer Grant	150,966	107,000	
Transportation Grant	503,486		
KLINK Reimbursement	27,191		
Donations/Memorials/Reimbursements	12,802		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	694,445	107,000	0
Resources Available:	1,494,668	271,968	63,968
Expenditures:			
Capital Equipment Items	10,734	8,000	0
Jex Sewer Lines	204,173		0
2013 Streets Project	909,896		0
Levee Certification	20,578		0
Homestead Infrastructure	47,803		0
4th & Williams	136,516		0
12.5 Line	0	200,000	0
Donation Disbursements			28,846
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,329,700	208,000	28,846
Unencumbered Cash Balance Dec 31	164,968	63,968	35,122
2014/2015/2016 Budget Authority Amount	1,429,556	253,910	28,846

NOTICE OF BUDGET HEARING

The governing body of
City of Marion
will meet on August 3, 2015 at 4:30PM at City Council Chambers - Marion City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Marion City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,409,794	55.035	1,538,828	54.261	1,779,983	629,784	62.369
Debt Service	426,771	0.670	411,489	8.115	421,964		
Library	138,284	8.053	148,508	7.964	98,825	80,416	7.964
Special Highway	81,466		47,840		118,490		
Special Law Enforcement			4,050		4,800		
Special Parks & Recreation	413		109,360		243,011		
Equipment Reserves	73,579		58,404		65,200		
Utility Fund	3,452,761		3,026,442		2,979,126		
Capital Improvements	1,329,700		208,000		28,846		
Totals	6,912,768	63.758	5,552,921	70.340	5,740,245	710,200	70.333
Less: Transfers	344,150		630,330		642,311		
Net Expenditure	6,568,618		4,922,591		5,097,934		
Total Tax Levied	623,800		698,038		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,783,914		9,923,775		10,097,693		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	3,783,000	4,224,000	4,013,000
Revenue Bonds	0	0	0
Other	542,076	444,697	408,910
Lease Purchase Principal	643,030	391,132	371,391
Total	4,968,106	5,059,829	4,793,301

*Tax rates are expressed in mills

City of Marion, Kansas

City Official Title: City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	650,806	64.451	34,433
Debt Service	0		
Library	0		
TOTAL	650,806	64.451	34,433

2015 July 1 Valuation: 10,097,693

Valuation Factor: 10,097.693

Neighborhood Revitalization Subj to Rebate: 534,253

Neighborhood Revitalization factor: 534.253

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

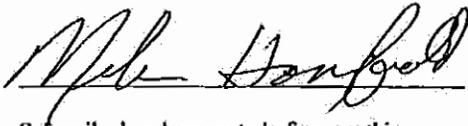
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 22nd day of July, 2015.



Subscribed and sworn to before me this

22nd day of July, 2015

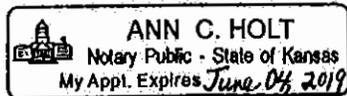


Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$216.00 plus \$5.00 for affidavit(s)

(First published in the Marion County Record, Marion, Kansas, July 22, 2015)11

NOTICE OF BUDGET HEARING

The governing body of **City of Marion**

will meet on **August 3, 2015 at 4:30 p.m.** at City Council Chambers, Marion City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,409,794	55.035	1,538,828	54.261	1,779,983	629,784	62.369
Debt Service	426,771	0.670	411,489	8.115	421,964		
Library	138,284	8.053	148,508	7.964	98,825	80,416	7.964
Special Highway	81,466		47,840		118,490		
Special Law Enforcement			4,050		4,800		
Special Parks & Recreation	413		109,360		243,011		
Equipment Reserves	73,579		58,404		65,200		
Utility Fund	3,452,761		3,026,442		2,979,126		
Capital Improvement	1,329,700		208,000		28,846		
Totals	6,912,768	63.758	5,552,921	70.340	5,740,245	710,200	70.333
Less Transfers	344,150		630,330		642,311		
Net Expenditure	6,568,618		4,922,591		5,097,934		
Total Tax Levied	623,800		698,038				
Assessed Valuation	9,783,914		9,923,775		10,097,693		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	3,783,000	4,224,000	4,013,000
Other	542,076	444,697	408,910
Lease Purchase			
Principal	643,030	391,132	371,391
Total	4,968,106	5,059,829	4,793,301

*Tax rates are expressed in mills.

City of Marion, Kansas
City Official Title: City Clerk

M-44-29979

ORDINANCE NUMBER 1390

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2016 FOR THE CITY OF MARION.

WHEREAS, The City of Marion must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Marion:

Section One. In accordance with state law, the City of Marion has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2016 until December 31, 2016.

Section Two. After careful public deliberation the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2015 budget.

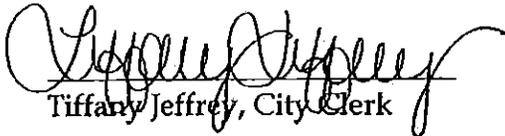
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 31th day of August, 2015.

ATTEST:



Todd Heitschmidt, Mayor


Tiffany Jeffrey, City Clerk

AFFIDAVIT OF PUBLICATION

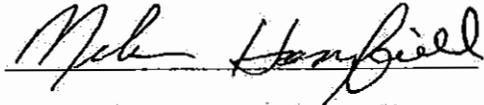
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 5th day of August, 2015.



Subscribed and sworn to before me this

5th day of August, 2015

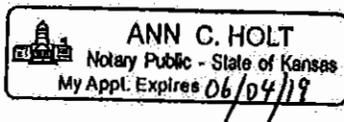


Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$24.00 plus \$5.00 for affidavit(s)



AMOUNT OF PUBLICATION

Publication: Marion County Record **Date:** August 5, 2015

Marion County Record,
Marion, Kansas, August 5, 2015)
NOTICE OF VOTE
CITY OF MARION
Pursuant to K.S.A. 79-2925b, as
amended by 2014 House Bill 2047.
Total Property Tax Levied
2015 Budget - \$698,038
2016 Budget - \$710,200
Approved (vote) 5 to 0
M-46-30035