State of Kansas
City

2016

CERTIFICATE

To the Clerk of Stanton, State of Kansas
We, the undersigned, officers of
Manter
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Fund	**K.S.A.**				
General	12-101a	7	146,800	47,021	62.947
Debt Service	10-113	8	10,149	5,420	7.256
Library	12-1220	8			
Employee Benefits	12-16, 102	9	45,600	29,786	39.874
		9			
Special Highway		10	10,613		
Water Utility		10	186,467		
Special Parks					
Totals		xxxxxx	399,629	82,227	110.077
Notice of the vote to adopt required to be published and attached to the budget?				No	County Clerk's Use Only
Budget Summary		11			747,004
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Dirks, Anthony & Duncan, LLC

Address:
104 N Main St
Ulysses, KS 67880
Email:
mmedill@pld.com

Date Attested: Aug 10, 2015

Sandra Ross
County Clerk

Governing Body

Manter

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ $	82,065
2. Debt service levy in 2015 budget	- $	6,467
3. Tax levy excluding debt service	$	75,598

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :			+	0
5. Increase in personal property for 2015 :				
5a. Personal property 2015	+	10,519		
5b. Personal property 2014	-	11,436		
5c. Increase in personal property (5a minus 5b)			+	0
				(Use Only if > 0)
6. Valuation of annexed territory for 2015 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2015 :			+	0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				0
9. Total estimated valuation July 1, 2015		747,436		
10. Total valuation less valuation adjustment (9 minus 8)				747,436
11. Factor for increase (8 divided by 10)				0.00000

12. Amount of increase (11 times 3)	+ $	0
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	75,598
14. Debt service levy in this 2016 budget		5,420
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		81,018
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	1,210
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	82,228

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,041	6,180	104	6	0	0
Debt Service	6,467	888	15	1	0	0
Library						
Employee Benefits	30,557	4,194	70	4	0	0
TOTAL	82,065	11,262	189	11	0	0

County Treas Motor Vehicle Estimate 11,262

County Treas Recreational Vehicle Estimate 189

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13724

Recreational Vehicle Factor 0.00231

16/20 Vehicle Factor 0.00014

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water Fund	General Fund			50,000	K.S.A. 12-825d
Water Fund	Employee Benefits		6,000	6,000	K.S.A. 12-825d
	Totals	0	6,000	56,000	
	Adjustments*				
	Adjusted Totals	0	6,000	56,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

State of Kansas
City

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2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Gneral Obligation	4/1/2006	4/1/2016	4.25	60,000	14,000	4/1	4/1	446	7,000	149	7,000
Total G.O. Bonds					**14,000**			**446**	**7,000**	**149**	**7,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**14,000**			**446**	**7,000**	**149**	**7,000**

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,114	46,386	22,688
Receipts:			
Ad Valorem Tax	46,071	45,041	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,158		
Motor Vehicle Tax	6,923	7,731	6,180
Recreational Vehicle Tax		148	104
16/20M Vehicle Tax	7	7	6
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	12,876	13,000	13,000
Franchise Tax	5,479	3,500	3,500
State of Kansas			
City Court Fines	1,220	100	100
Bus Barn Rental	450		
Reimbursments	1,509	1,500	1,500
Transfer from Water Fund			50,000
Dog Tags	145	125	100
Sale of Asset	51,556		
In Lieu of Tax (IRB)			
Interest on Idle Funds	118	100	100
Miscellaneous	100	5,050	2,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**127,612**	**76,302**	**77,091**
Resources Available:	**131,726**	**122,688**	**99,779**
Expenditures:			
Personnel Services	35,641	40,000	50,000
Contractual Services	24,806	30,000	35,000
Commodities	24,893	30,000	35,000
Capital Outlay			26,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**85,340**	**100,000**	**146,800**
Unencumbered Cash Balance Dec 31	46,386	22,688	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	100,562	129,203	146,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,800
		Tax Required	47,021
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	47,021

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,840	3,676	3,825
Receipts:			
Ad Valorem Tax	6,592	6,467	xxxxxxxxxxxxxxxxx
Delinquent Tax	148		
Motor Vehicle Tax	840	1,106	888
Recreational Vehicle Tax		21	15
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,581	7,595	904
Resources Available:	11,421	11,271	4,729
Expenditures:			
Principal	7,000	7,000	7,000
Interest	745	446	149
Cash Basis Requirement			3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	7,745	7,446	10,149
Unencumbered Cash Balance Dec 31	3,676	3,825	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	11,494	11,196	10,149
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,149
		Tax Required	5,420
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	5,420

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Qualifies for S

Manter

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,046	3,385	5,546
Receipts:			
Ad Valorem Tax	29,161	30,557	xxxxxxxxxxxxxxxx
Delinquent Tax	669		
Motor Vehicle Tax	3,815	3,900	4,194
Recreational Vehicle Tax		50	70
16/20M Vehicle Tax	3	4	4
Commercial Vehicle Tax			0
Watercraft Tax			0
Transfer fromWater Utility		6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,647	40,511	10,268
Resources Available:	38,694	43,896	15,814
Expenditures:			
Paryoll Taxes	3,398	4,000	4,500
Reitrement	4,601	5,000	5,500
Workmen's Compensation		750	3,000
Unemployment	32	100	100
Medical Insurance	27,279	28,500	32,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	35,309	38,350	45,600
Unencumbered Cash Balance Dec 31	3,385	5,546	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	39,100	41,850	45,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,600
		Tax Required	29,786
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	29,786

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,134	5,939	6,269
Receipts:			
State of Kansas Gas Tax	4,376	4,330	4,340
County Transfers Gas		0	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,376**	**4,330**	**4,344**
Resources Available:	**8,510**	**10,269**	**10,613**
Expenditures:			
Street Repair and Maint	2,571	4,000	10,613
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,571**	**4,000**	**10,613**
Unencumbered Cash Balance Dec 31	5,939	6,269	0
2014/2015/2016 Budget Authority Amount:	7,642	7,685	10,613

Adopted Budget **Water Utility**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	36,869	84,467	97,467
Receipts:			
Water and Sewer	53,561	60,000	62,000
Trash	24,838	25,000	26,000
Service Deposits	480	1,000	1,000
Interest on Idle Funds			
Miscellaneous	2,500		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**81,379**	**86,000**	**89,000**
Resources Available:	**118,248**	**170,467**	**186,467**
Expenditures:			
Personal Services	3,573	10,000	10,000
Contractual Services	28,491	30,000	40,000
Commodities	1,473	25,000	78,467
Capital Outlay			
Service Deposit Refunds	20	1,000	1,000
Sales Tax	224	1,000	1,000
Other and Returned Checks			
Transfer to General Fund			50,000
Transfer to Employee Benefits Funds`		6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**33,780**	**73,000**	**186,467**
Unencumbered Cash Balance Dec 31	84,467	97,467	0
2014/2015/2016 Budget Authority Amount:	114,817	137,899	186,467

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Audrey Puyear

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper Is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published In the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 16 day of July, 2015 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

(Sign) _____

witness my hand this 3rd day of August, 2015.

SUBSCRIBED AND SWORN to before me this 3rd day of August, 2015.

_____
(Notary Public)

ANGELA BLACK
My Appointment Expires
March 7, 2019

My commission expires 3-7-19

Publication Fee: _____

Legal Publication

(First published in **The Johnson Pioneer**, Thursday, July 16, 2015) 1T

State of Kansas
City

2016

NOTICE OF BUDGET HEARING

The governing body of
Manter
will meet on Tuesday, August 4th, 2015 at 6:30 A.M. at the Manter City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate Is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	85,340	66.476	100,000	62.629	146,800	47,021	62.910
Debt Service	7,745	9.512	7,446	8.993	10,149	5,420	7.251
Library							
Employee Benefits	35,309	42.076	38,350	42.489	45,600	29,786	39.851
Special Highway	2,571		4,000		10,613		
Water Utility	33,780		73,000		186,467		
Special Parks							
Totals	164,745	118.064	222,796	114.111	399,629	82,227	110.012
Less: Transfers	0		0		0		
Net Expenditure	164,745		222,796		399,629		
Total Tax Levied	83,644		82,065		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	708,467		719,787		747,436		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	27,000	21,000	14,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	27,000	21,000	14,000

*Tax rates are expressed in mills

Linda Steimel
City Official Title: City Clerk