

2016

**CERTIFICATE**

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

City of Lost Springs, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	27,323	6,417
Debt Service	10-113			
Special Highway		8	3,530	
Sewer		8	34,542	
<b>Totals</b>		xxxxxx	65,395	6,417
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		9		369,763
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Jan Nolde, CPA, CFE, CGMA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

Email:

scotloyd@suhl.com

jannolde@suhl.com

*Joseph A. Zuni* Councilman  
*Jul R. Van* Councilman  
*Jim* Council  
*Joseph E. Buckelwirth* Council

Date Attested: August 05 2015

*[Signature]*  
County Clerk

*[Signature]* MAYOR  
Governing Body

City of Lost Springs, Kansas

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Total tax levy amount in 2015 budget	+ \$	<u>6,316</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>6,316</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :		+ <u>0</u>
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>6,938</u>	
5b. Personal property 2014	- <u>7,659</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :		+ <u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total estimated valuation July 1, 2015	<u>368,513</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>368,513</u>
11. Factor for increase (8 divided by 10)		<u>0.00000</u>
12. Amount of increase (11 times 3)		+ \$ <u>0</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>6,316</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>6,316</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>101</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>6,417</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Lost Springs, Kansas

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,316	896	12	0	0	1
Debt Service						
<b>TOTAL</b>	<b>6,316</b>	<b>896</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>1</b>

County Treas Motor Vehicle Estimate 896

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

Motor Vehicle Factor 0.14186

Recreational Vehicle Factor 0.00190

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00016

City of Lost Springs, Kansas

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.







City of Lost Springs, Kansas

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	1,760
Receipts:			
State of Kansas Gas Tax	1,760	1,760	1,770
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,760</b>	<b>1,760</b>	<b>1,770</b>
<b>Resources Available:</b>	<b>1,760</b>	<b>1,760</b>	<b>3,530</b>
Expenditures:			
Street Repair and Maint	1,760	0	3,530
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,760</b>	<b>0</b>	<b>3,530</b>
Unencumbered Cash Balance Dec 31	0	1,760	0
2014/2015/2016 Budget Authority Amount	3,580	3,480	3,530

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	20,108	18,591	21,642
Receipts:			
Sewer Fees	11,869	12,900	12,900
Definquent	1,895	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>13,764</b>	<b>12,900</b>	<b>12,900</b>
<b>Resources Available:</b>	<b>33,872</b>	<b>31,491</b>	<b>34,542</b>
Expenditures:			
Contracted Services	1,130	2,000	3,000
Commodities	1,151	1,000	2,000
Capital Outlay	0	0	22,693
Sewer Improvement Loan	13,000	6,849	6,849
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>15,281</b>	<b>9,849</b>	<b>34,542</b>
Unencumbered Cash Balance Dec 31	18,591	21,642	0
2014/2015/2016 Budget Authority Amount	33,626	34,059	34,542

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Lost Springs, Kansas**

will meet on August 10, 2015 at 7:00 PM at City Hall (old school), Lost Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shelly Wirtz residence, Lost Springs, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	16,231	17.125	12,700	18.124	27,323	6,417	17.413
Debt Service							
Special Highway	1,760				3,530		
Sewer	15,281		9,849		34,542		
Totals	33,272	17.125	22,549	18.124	65,395	6,417	17.413
Less: Transfers	0		0		0		
Net Expenditure	33,272		22,549		65,395		
Total Tax Levied	5,707		6,316		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	333,260		348,481		368,513		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	104,372	100,235	95,706
Lease Purchase Principal	0	0	0
Total	104,372	100,235	95,706

\*Tax rates are expressed in mills

**Sharon Williams**  
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

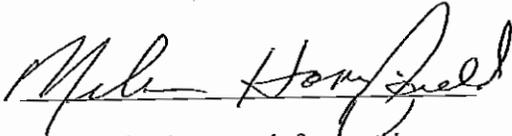
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 22nd day of July, 2015.



Subscribed and sworn to before me this

22nd day of July, 2015

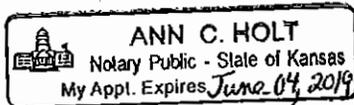


Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$156.00 plus \$5.00 for affidavit(s)

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Outstanding Indebtedness,

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Sharon Williams  
City Clerk

M-44-29957