

NOTICE OF BUDGET HEARING

The governing body of
City of Lenora

will meet on August 17, 2015 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	148,309	56.155	137,228	42.363	139,908	69,938	46.673
Library	5,647	3.718	5,827	3.503	5,882	4,955	3.306
Employee Benefits	23,637	14.605	29,800	9.675	26,800	13,324	8.892
Cemetery	4,700		5,350	0.559	5,850	359	0.240
Fire	12,239	9.106	13,100	6.731	15,800	2,335	1.558
Streets & Highways	27,340	2.080	31,700	17.133	34,800	25,520	17.030
Hansen Grant	14,086		15,000		15,000		
Water	59,945		59,644		63,844		
Sewer	11,292		10,270		10,620		
Solid Waste	31,635		34,000		35,250		
Special Parks & Recreation			1,000		1,000		
Non-Budgeted Funds-A	25,521						
Totals	364,351	85.664	342,919	79.964	354,754	116,432	77.699
Less: Transfers	32,906		32,644		32,794		
Net Expenditure	331,445		310,275		321,960		
Total Tax Levied Assessed Valuation	115,295		114,435		XXXXXXXXXXXXXXXXXXXX		
Outstanding Indebtedness, January 1,	1,345,889		1,431,129		1,498,486		
G.O. Bonds	2013 0		2014 0		2015 0		
Revenue Bonds	118,572		95,000		87,150		
Other	0		0		0		
Lease Purchase Principal	33,391		22,398		22,022		
Total	151,963		117,398		109,172		

*Tax rates are expressed in mills

Gayle James
City Official Title: City Clerk

City of Lenora

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget		+ \$ <u>114,435</u>
2. Debt service levy in 2015 budget		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>114,435</u>
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015:	+ <u>2,175</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>34,307</u>	
5b. Personal property 2014	- <u>39,472</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>2,175</u>
9. Total estimated valuation July 1, 2015	<u>1,498,486</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,496,311</u>
11. Factor for increase (8 divided by 10)		<u>0.00145</u>
12. Amount of increase (11 times 3)		+ \$ <u>166</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>114,601</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>114,601</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>1,831</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>116,432</u>

If the 2016 budget includes tax levies exceeding the total on line 15, you must
adopt a resolution to exceed this limit, and
attach a copy of the resolution to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water Improvement	3/1/2003		4.76	225,000	87,150	3/11/2015	3/1/2015	1,770	20,000	1,340	20,000
						9/1/2015		1,340			
Total Revenue Bonds					87,150			3,110	20,000	1,340	20,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					87,150			3,110	20,000	1,340	20,000

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Lenora
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem	\$5,013	\$4,955
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$763	\$754
Recreational Vehicle Tax	\$24	\$18
16/20M Vehicle Tax	\$26	\$19
Commercial Vehicle Tax	\$0	\$22
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$5,826	\$5,768
Difference in Total Taxes:	(\$58)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$1,431,129	\$1,498,486
Did Assessed Valuation Decrease?	No	
Levy Rate	3.503	3.306
Difference in Levy Rate:	(0.197)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Lenora
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	78,241	54,957	24,848
Receipts:			
Ad Valorem Tax	72,140	60,626	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	868		
Motor Vehicle Tax	12,097	11,674	9,123
Recreational Vehicle Tax	330	366	218
16/20M Vehicle Tax	262	403	236
Commercial Vehicle Tax	331		268
Watercraft Tax			0
Gross Earning (Intangible) Tax	540		277
LAVTR			0
City and County Revenue Sharing			0
Alcoholic Liquor Tax			
Countywide Sales Tax	16,819	16,000	16,000
Franchise Fees	6,603	6,500	6,550
Dog Tags	230	300	300
Capital Credits	334	250	300
Building Permits	55	50	50
Police Court		0	
Late Charges - Utilities	2,011	2,000	2,000
Reimbursed Expense	80	0	
Beer/Liquor/Fireworks Licenses	450	0	400
State Aid - Emergency Preparedness		0	
Returned Checks Reimbursed	50	0	
Farm Income		0	
Mowing	900	900	900
Donations		0	
Land Lease	809	600	800
Interest on Idle Funds - CD & Checking	2,099	2,000	2,000
Insurance Dividends	1,890	1,750	1,900
Community Room/Back Room Rent/School Ren	3,692	3,500	3,600
Mosquito Spraying	270	200	200
Sale of Equipment			
Insurance Claim			
Grant from Ec Development			
Sale of School Property			
Hansen Foundation	900		
Cancelled Encumbrances			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	1,265		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	125,025	107,119	45,121
Resources Available:	203,266	162,076	69,970

City of Lenora

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	203,266	162,076	69,970
Expenditures:			
Administrative			
Electricity	5,915	6,000	6,000
Street Lights	7,336	7,000	7,500
Heating	8,124	5,500	8,200
Telephone	1,872	1,600	1,900
Permits & Licenses	175	200	200
Salaries & Wages	41,772	46,000	45,000
Insurance	19,647	20,000	20,000
Reimbursed Expense		1,000	
Publications	663	400	500
Legal & Professional	10,905	6,000	11,000
Dues	415	500	500
School Expense	531	1,000	500
Office Supplies & Equipment	2,106	2,000	2,000
Supplies	651	1,000	900
Postage	400	1,000	500
Fuel & Oil	4,035	5,500	5,000
Repairs	6,559	3,500	6,000
Animal Control	69	200	100
Tools & Equipment	88	500	100
Park Repairs	18	500	100
Election	788	1,000	1,000
Hansen Grant	14,086	5,364	5,000
Lease Pmt - Pitney Bowes Machine	708	6,664	708
Chemicals	1,167	1,300	1,200
Fire Station Expense	3,305		500
Transfer to Special Equipment	5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay	5,000	5,000	5,000
Capital Outlay		0	
Community Building	46	1,000	500
Neighborhood Revitalization Rebate			
Miscellaneous	6,928	2,500	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	148,309	137,228	139,908
Unencumbered Cash Balance Dec 31	54,957	24,848	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	137,228	137,228	139,908
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	139,908
		Tax Required	69,938
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			69,938

City of Lenora
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	61	115	114
Receipts:			
Ad Valorem Tax	4,776	5,013	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	80	0	
Motor Vehicle Tax	805	763	754
Recreational Vehicle Tax	22	24	18
16/20M Vehicle Tax	18	26	19
Commercial Vehicle Tax			22
Watercraft Tax			0
CMIE			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,701	5,826	813
Resources Available:	5,762	5,941	927
Expenditures:			
Appropriations to Library board	5,647	5,827	5,882
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,647	5,827	5,882
Unencumbered Cash Balance Dec 31	115	114	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	5,827	5,827	5,882
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,882
		Tax Required	4,955
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		4,955

City of Lenora
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	17,851	19,034	8,678
Receipts:			
Ad Valorem Tax	18,762	13,845	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	241	0	
Motor Vehicle Tax	3,180	3,001	2,083
Recreational Vehicle Tax	90	94	50
16/20M Vehicle Tax	97	104	54
Commercial Vehicle Tax	86		61
Watercraft Tax			0
CMIE			
Transfer from Water	797	600	700
Transfer from Sewer	351	350	350
Transfer from Solid Waste	979	900	950
Transfer from Street	0	250	300
Transfer from Cemetery	235	300	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,819	19,444	4,798
Resources Available:	42,670	38,478	13,476
Expenditures:			
FICA	4,644	5,000	5,000
Medicare	1,086	1,200	1,200
KPERS	5,703	6,500	7,000
State Unemployment	74	100	100
Insurance	8,853	14,000	10,000
Workman's Compensation	3,277	3,000	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,637	29,800	26,800
Unencumbered Cash Balance Dec 31	19,034	8,678	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	29,800	29,800	26,800
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		26,800
	Tax Required		13,324
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		13,324

City of Lenora
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	951	961	961
Receipts:			
Ad Valorem Tax		800	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13	0	
Motor Vehicle Tax	250	0	120
Recreational Vehicle Tax	7	0	3
16/20M Vehicle Tax	3	0	3
Commercial Vehicle Tax	7		4
Watercraft Tax			0
Reimburse from Cemetery Board	2,700	3,000	3,000
Grave Closings	1,530	1,000	1,200
Sale of Plots	200	500	200
Interest on Idle Funds			
Miscellaneous		50	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,710	5,350	4,530
Resources Available:	5,661	6,311	5,491
Expenditures:			
Wages	3,068	3,500	3,500
Repairs	65	300	100
Appropriations to Board		500	500
Fuel & Oil	1,332	800	1,500
Transfer to Employee Benefits	235	250	250
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,700	5,350	5,850
Unencumbered Cash Balance Dec 31	961	961	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	5,350	5,350	5,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,850
Tax Required			359
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			359

City of Lenora
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,442	13,361	11,901
Receipts:			
Ad Valorem Tax	11,698	9,632	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	138	0	
Motor Vehicle Tax	1,968	1,884	1,449
Recreational Vehicle Tax	53	59	35
16/20M Vehicle Tax	36	65	37
Commercial Vehicle Tax	54		43
Watercraft Tax			0
Capital Credits			
Fire Insurance Claim			
Fire Grant	2,944		
Sale of Equipment			
Interest on Idle Funds			
Miscellaneous	1,267		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,158	11,640	1,564
Resources Available:	25,600	25,001	13,465
Expenditures:			
Telephone	2486	500	2,500
Lease Payment	6516	5,700	5,700
Fuel & Oil	278	600	600
Tools & Equipment	932	5,000	5,000
Repairs	1227	1,000	1,000
Supplies	275	300	500
Fire Grant			
Transfer to Special Fire Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous	525		500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,239	13,100	15,800
Unencumbered Cash Balance Dec 31	13,361	11,901	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	13,100	13,100	15,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,800
Tax Required			2,335
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			2,335

City of Lenora
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Streets & Highways	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,826	0	0
Receipts:			
Ad Valorem Tax	2,672	24,519	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	141	423	
Motor Vehicle Tax	2,159	430	3,689
Recreational Vehicle Tax	63	13	88
16/20M Vehicle Tax	79	15	95
Commercial Vehicle Tax	59		108
Watercraft Tax			0
Special City/County Highway	6,342	6,300	5,300
Reimbursed Expense			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,514	31,700	9,280
Resources Available:	27,340	31,700	9,280
Expenditures:			
Salaries	1,424	2,500	5,000
Fuel & Oil	471	400	1,000
Repairs	24,620	25,000	25,000
Sweeper Repair			
Grader Repairs			
Supplies		500	500
Snow Removal	826	2,500	2,500
Tools & Small Equipment		500	500
Transfer to Special Equipment			
Transfer to Employee Benefits		300	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,340	31,700	34,800
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	31,700	31,700	34,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,800
Tax Required			25,520
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			25,520

City of Lenora
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hansen Grant	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	43,174	29,988	15,000
Receipts:			
Hansen Foundation	900		
Cancelled Encumbrances			
Interest on Idle Funds		12	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	900	12	0
Resources Available:	44,074	30,000	15,000
Expenditures:			
Grant Expenditures	14,086	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,086	15,000	15,000
Unencumbered Cash Balance Dec 31	29,988	15,000	0
2014/2015/2016 Budget Authority Amount	15,000	15,000	15,000

See Tab E

City of Lenora
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	6,853	17,209
Receipts:			
Charges for Services	65,912	69,000	66,000
Water Sold/Road ets		400	
Capital Credits	254	250	250
Hookup & Reconnect Fees	400	300	300
Cancelled Encumbrances			
Reimbursed Expense	230		
Interest on Idle Funds			
Miscellaneous		50	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	66,797	70,000	66,550
Resources Available:	66,797	76,853	83,759
Expenditures:			
Administrative	34		
Electricity	5,050	6,000	6,000
Heating	432	1,000	900
Telephone	1,223	1,500	1,500
Permits & Licenses		100	
Salaries	10,424	10,000	10,500
Publications		100	
Legal & Professional	4,910	1,000	5,000
Dues	173	200	200
Education & Travel		300	
Supplies	1,954	1,000	2,000
Repairs	7,672	10,000	10,000
Tools and Equipment		1,000	
Water Tower Maintenance	5,332	3,500	4,000
Chemicals	1,325	800	1,500
Commissions & Fees			
Fire Hydrants		2,000	1,000
Transfer to Water Surplus			
Transfer to Water Debt Service	20,544	20,544	20,544
Transfer to Employee Benefits	797	600	700
Miscellaneous	75		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	59,945	59,644	63,844
Unencumbered Cash Balance Dec 31	6,853	17,209	19,915
2014/2015/2016 Budget Authority Amount	59,644	59,644	63,844

See Tab A

City of Lenora
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,973	18,417	26,687
Receipts:			
Charges for Services	18,685	18,500	18,500
Capital Credits	52	40	45
Federal Aid - Emer Prep			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,736	18,540	18,545
Resources Available:	29,709	36,957	45,232
Expenditures:			
Electricity	1,078	1,200	1,200
Telephone	419	450	450
Permits & Licenses	185	220	220
Salaries & Wages	4,583	5,000	5,000
Legal & Professional	4,000	500	2,000
Repairs		1,000	
Chemicals		600	600
Loan Repayment		0	0
Commissions & Fees			
Administrative	676	800	800
Education & Travel		150	
Transfer to Employee Benefits	351	350	350
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,292	10,270	10,620
Unencumbered Cash Balance Dec 31	18,417	26,687	34,612
2014/2015/2016 Budget Authority Amount	10,270	10,270	10,620

See Tab A

City of Lenora
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	49,717	53,693	50,693
Receipts:			
Charges for Services	35,607	31,000	33,500
Special Assessments			
Reimbursed Expenses		0	
Interest on Idle Funds			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous	4		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,611	31,000	33,500
Resources Available:	85,328	84,693	84,193
Expenditures:			
Administrative	191	500	500
Salaries & Wages	12,803	14,000	14,000
Office Supplies	300	100	300
Fuel & Oil	4,325	5,000	5,500
Repairs	2,563	3,500	3,000
Tools & Equipment	14		
Landfill Fees	10,459	10,000	11,000
Transfer to Employee Benefits	979	900	950
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,635	34,000	35,250
Unencumbered Cash Balance Dec 31	53,693	50,693	48,943
2014/2015/2016 Budget Authority Amount	34,000	34,000	35,250

City of Lenora
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Parks & Recreation

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,699	6,699	5,699
Receipts:			
Special Alcohol Tax			
Donation			
County Disbursement			
Audit Transfer			
Capital Credit			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	6,699	6,699	5,699
Expenditures:			
Park Repairs		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,000	1,000
Unencumbered Cash Balance Dec 31	6,699	5,699	4,699
2014/2015/2016 Budget Authority Amount	1,000	1,000	1,000

Proof of Publication

State of Kansas, Norton County

Vicki Henderson

of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

That said newspaper has been published at least one hundred (100) times a year and has been so published for at least on year prior to the first publication of the attached notice:

That said paper has a general paid circulation in Norton County, Kansas, and is not a trade, religious or fraternal publication and has been published in Norton County, Kansas.

The attached was published on the following dates in a regular issue of the said newspaper:

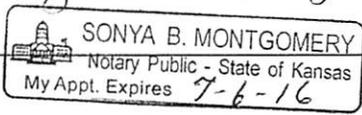
First publications was made on the 4th day of August, 2015
 Second publication was made on the ___ day of _____, 2015
 Third publication was made on the ___ day of _____, 2015

Publication fee \$ 45.85
 Affidavit, Notary's fees \$ _____
 Additional copies \$ _____
 TOTAL publication fees \$ 45.85

(Sign) Vicki Henderson

Witness my hand this 5th day of August, 2015
 Subscribed and Sworn to before me this 5th day of August, 2015. State of Kansas, County of Norton.

Sonya B. Montgomery



NOTICE OF BUDGET HEARING - CITY OF LENORA
 (Published in The Norton Telegram on Tuesday, August 4, 2015) 1(T)

NOTICE OF BUDGET HEARING
 The governing body of
 City of Lenora
 will meet on August 17, 2015 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	148,399	56.155	137,228	41.363	139,908	69,918	46.671
Library	5,647	3.718	5,827	3.583	5,881	4,855	3.386
Employee Benefits	23,637	14.605	29,800	9.675	26,800	13,324	8.892
Cemetery	4,700					5,850	3.59
PWA	12,239	9.104	13,100	6.731		15,800	2.335
Streets & Highways	27,349	2.080	31,700	17.133	34,900	25,820	17.030
Hansen Grant	14,086		15,000		15,000		
Water	59,245		59,644		63,844		
Sewer	11,292		10,270		10,620		
Solid Waste	31,635		34,900		35,250		
Special Parks & Recreation			1,000		1,000		
Non-Budgeted Funds-A	15,911						
Totals	364,351	85.664	342,319	79.964	354,754	116,432	77.699
Less: Transfers	37,906		32,644		32,794		
Net Expenditure	326,445		309,675		321,960		
Total Tax Levied	115,295		114,435		114,435		
Assessed Valuation	1,345,889		1,431,129		1,498,486		
Outstanding Indebtedness, January 1:	2013		2014		2015		
CO Bonds	0		0		0		
Revenue Bonds	118,572		95,000		87,150		
Other	0		0		0		
Lease Purchase Principal	31,291		22,298		22,022		
Total	151,863		117,298		109,172		

* Tax rates are expressed in mills
 Gayle James
 City Official Title: City Clerk