





the City of Lawrence

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>27,539,983</u>
2. Debt service levy in 2015 budget	- \$ <u>7,437,659</u>
3. Tax levy excluding debt service	\$ <u>20,102,324</u>
<b>2015 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2015:	+ <u>9,661,324</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>16,950,709</u>
5b. Personal property 2014	- <u>25,511,114</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015:	
6a. Real estate	+ <u>10,041</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>10,041</u>
7. Valuation of property that has changed in use during 2015:	<u>11,111,813</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>20,783,178</u>
9. Total estimated valuation July 1, 2015	<u>894,944,702</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>874,161,524</u>
11. Factor for increase (8 divided by 10)	<u>0.02377</u>
12. Amount of increase (11 times 3)	+ \$ <u>477,932</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>20,580,256</u>
14. Debt service levy in this 2016 budget	<u>7,607,461</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>28,187,717</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>321,637</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (15 plus 17)	\$ <u>28,509,354</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.





2016

the City of Lawrence

STATEMENT OF INDEBTEDNE

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan. 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
Series 2003-D	9/15/2003	9/1/2015	2.70	3,145,000	335,000	3/1/9/1	9/1	12,730	335,000		
Series 2004-A	5/15/2004	9/1/2015	2.80	3,520,000	330,000	3/1/9/1	9/1	12,870	330,000		
Series 2004-B	9/15/2004	9/1/2016	2.75	10,500,000	2,030,000	3/1/9/1	9/1	74,881	995,000	38,813	1,035,000
Series 2004-C	5/15/2005	9/1/2016	4.00	1,600,000	310,000	3/1/9/1	9/1	11,785	150,000	6,160	160,000
Series 2005-A	9/15/2005	9/1/2017	3.55	11,095,000	3,150,000	3/1/9/1	9/1	116,078	1,015,000	79,538	1,050,000
Series 2006-A	9/15/2006	9/1/2018	4.00	17,130,000	6,475,000	3/1/9/1	9/1	259,000	1,530,000	197,800	1,590,000
Series 2007-A	9/15/2007	9/1/2019	3.85	11,345,000	5,315,000	3/1/9/1	9/1	236,275	985,000	196,875	1,020,000
Series 2008-A	9/15/2008	9/1/2020	3.44	11,890,000	7,265,000	3/1/9/1	9/1	260,812	1,110,000	221,963	1,150,000
Series 2009-A	9/15/2009	9/1/2021	2.80	3,250,000	2,010,000	3/1/9/1	9/1	61,375	265,000	54,750	270,000
Series 2010-A	1/15/2010	9/1/2034	5.48	2,975,000	2,975,000	3/1/9/1	9/1	158,080	110,000	152,580	110,000
Series 2010-B	9/15/2010	9/1/2022	2.01	8,920,000	6,145,000	3/1/9/1	9/1	143,388	715,000	131,769	725,000
Series 2010-C	9/15/2010	9/1/2023	2.10	8,305,000	5,885,000	3/1/9/1	9/1	140,775	625,000	130,619	655,000
Series 2011-A	9/15/2011	9/1/2023	1.90	3,895,000	3,000,000	3/1/9/1	9/1	77,400	305,000	71,300	310,000
Series 2012-A	9/15/2012	9/1/2024	1.49	7,710,000	6,045,000	3/1/9/1	9/1	126,612	830,000	110,013	865,000
Series 2012-B	9/15/2012	9/1/2016	0.58	3,480,000	1,765,000	3/1/9/1	9/1	26,475	880,000	13,275	885,000
Series 2013-A	9/18/2013	9/1/2025	2.76	4,405,000	4,055,000	3/1/9/1	9/1	129,062	350,000	122,063	350,000
Series 2014-A	9/25/2014	9/1/2034	3.56	25,065,000	25,065,000	3/1/9/1	9/1	875,035	895,000	892,788	880,000
Series 2014-B	9/25/2014	9/1/2034	3.45	18,440,000	18,440,000	3/1/9/1	9/1	610,108	680,000	633,288	655,000
Series 2015-A	8/25/2015	9/1/2029		20,428,200		3/1/9/1	9/1			495,949	1,309,051
<b>Total G.O. Bonds</b>					<b>100,595,000</b>			<b>3,332,741</b>	<b>12,105,000</b>	<b>3,549,542</b>	<b>12,999,051</b>
<b>Revenue Bonds:</b>											
Series 2005	8/1/2005	11/1/2025	4.02	25,910,000	12,720,000	5/1/11/1	11/1	536,030	1,820,000		
Series 2007	8/1/2007	11/1/2032	4.30	19,800,000	18,960,000	5/1/11/1	11/1	833,200	140,000	846,900	645,000
Series 2008	9/1/2008	11/1/2027	4.24	4,270,000	3,300,000	5/1/11/1	11/1	138,060	180,000	131,760	185,000
Series 2009	7/1/2009	11/1/2031	3.79	10,385,000	9,050,000	5/1/11/1	11/1	511,950	315,000	499,350	325,000
Series 2015-A	4/28/2015	11/1/2040	3.18	89,900,000		11/1/05/1	11/1	1,760,338		3,463,000	2,240,000
Series 2015-B	8/18/2015	11/1/2025	2.04	8,960,000		11/1/05/1	11/1			346,280	1,230,000
<b>Total Revenue Bonds</b>					<b>44,030,000</b>			<b>3,799,618</b>	<b>2,455,000</b>	<b>5,287,290</b>	<b>4,625,000</b>
<b>Other:</b>											
SRF	6/14/2007	9/1/2021	3.44	44,773,720	18,301,688	3/1/9/1	3/1/9/1	565,205	2,354,752	489,442	2,436,451
Series 2014-I	4/29/2014	5/1/2015	0.14	59,900,000	59,900,000	11/1/05/1	5/1	1,497,500	59,900,000		
Temp Note 2014 II	4/29/2014	10/1/2015	0.25	5,560,000	5,560,000	4/1/10/1	10/1	111,200	5,560,000		
Temp Note 2014 III	9/15/2014	10/1/2015	0.19	13,470,000	13,470,000	4/1/10/1	10/1	273,890	13,470,000		
<b>Total Other</b>					<b>97,231,688</b>			<b>2,447,795</b>	<b>81,284,752</b>	<b>489,442</b>	<b>2,436,451</b>
<b>Total Indebtedness</b>					<b>241,856,688</b>			<b>9,580,154</b>	<b>95,844,752</b>	<b>9,326,273</b>	<b>20,060,502</b>

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**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: the City of Lawrence  
Douglas County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$3,285,321	\$3,360,535
Delinquent Tax	\$45,000	\$45,000
Motor Vehicle Tax	\$267,060	\$293,634
Recreational Vehicle Tax	\$0	\$1,205
16/20M Vehicle Tax	\$0	\$1,024
LAVIR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,597,381	\$3,701,398
Difference in Total Taxes:	\$104,017	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	3.755	3.755
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





the City of Lawrence

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

(Note: Should agree with general sub-totals.)

the City of Lawrence

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9,659,398	10,674,909	5,354,367
Receipts:			
Ad Valorem Tax	7,191,493	7,437,659	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	95,704	100,000	100,000
Motor Vehicle Tax	704,748	647,379	664,760
Recreational Vehicle Tax			2,729
16/20M Vehicle Tax			2,319
Commercial Vehicle Tax			0
Watercraft Tax			2,282
special assessments	2,735,676	2,106,963	1,749,884
Use of money or property	111,438		135,000
Interest on Idle Funds	39,434		31,259
Miscellaneous	66,158		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,944,651</b>	<b>10,292,001</b>	<b>2,688,233</b>
<b>Resources Available:</b>	<b>20,604,049</b>	<b>20,966,910</b>	<b>8,042,600</b>
Expenditures:			
Principal	8,106,321	11,130,721	9,442,461
Interest	1,822,819	3,781,822	2,540,574
Issuance			700,000
Reserve			1,356,000
Neighborhood Revitalization Rebate			
Miscellaneous		700,000	700,000
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>9,929,140</b>	<b>15,612,543</b>	<b>14,739,035</b>
Unencumbered Cash Balance Dec 31	10,674,909	5,354,367	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	17,850,000	15,612,543	14,739,035
		Non-Appropriated Balance	711,025
		Total Expenditure/Non-Appr Balance	15,450,060
		Tax Required	7,407,460
		Delinquent Comp Rate: 2.7%	200,001
		Amount of 2015 Ad Valorem Tax	7,607,461

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	236,624	168,856	216,237
Receipts:			
Ad Valorem Tax	2,988,573	3,285,321	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	39,908	45,000	45,000
Motor Vehicle Tax	287,011	267,060	293,634
Recreational Vehicle Tax			1,205
16/20M Vehicle Tax			1,024
Commercial Vehicle Tax			0
Watercraft Tax			1,008
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,315,492</b>	<b>3,597,381</b>	<b>341,871</b>
<b>Resources Available:</b>	<b>3,552,116</b>	<b>3,766,237</b>	<b>558,108</b>
Expenditures:			
Contractual Services	3,383,260	3,550,000	3,750,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,383,260</b>	<b>3,550,000</b>	<b>3,750,000</b>
Unencumbered Cash Balance Dec 31	168,856	216,237	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,383,260	3,550,000	3,750,000
		Non-Appropriated Balance	80,294
		Total Expenditure/Non-Appr Balance	3,830,294
		Tax Required	3,272,186
		Delinquent Comp Rate: 2.7%	88,349
		Amount of 2015 Ad Valorem Tax	3,360,535

the City of Lawrence

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,002,314	922,108	898,263
Receipts:			
State of Kansas Gas Tax	2,358,695	2,321,240	2,324,510
County Transfers Gas	215,000	237,790	215,300
Interest on Idle Funds			
Miscellaneous	2,216		190
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,575,911</b>	<b>2,559,030</b>	<b>2,540,000</b>
<b>Resources Available:</b>	<b>3,578,225</b>	<b>3,481,138</b>	<b>3,438,263</b>
Expenditures:			
Public Works	2,656,117	2,543,465	3,274,430
Miscellaneous		39,410	
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,656,117</b>	<b>2,582,875</b>	<b>3,274,430</b>
Unencumbered Cash Balance Dec 31	922,108	898,263	163,833
2014/2015/2016 Budget Authority Amount:	2,716,039	3,198,465	3,274,430

Adopted Budget

Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	960,664	893,586	825,182
Receipts:			
Service Charges	2,295,534	2,879,000	3,033,445
Transfer from General Fund	2,230,696	2,230,157	2,319,363
Miscellaneous	13,953	3,300	3,400
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,540,183</b>	<b>5,112,457</b>	<b>5,356,208</b>
<b>Resources Available:</b>	<b>5,500,847</b>	<b>6,006,043</b>	<b>6,181,390</b>
Expenditures:			
Recreation	4,607,261	5,180,861	5,886,846
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,607,261</b>	<b>5,180,861</b>	<b>5,886,846</b>
Unencumbered Cash Balance Dec 31	893,586	825,182	294,544
2014/2015/2016 Budget Authority Amount:	5,296,007	5,465,861	5,886,846

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Guest Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	157,333	359,177	336,197
Receipts:			
Guest Tax	1,123,093	975,000	2,349,375
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,123,093</b>	<b>975,000</b>	<b>2,349,375</b>
<b>Resources Available:</b>	<b>1,280,426</b>	<b>1,334,177</b>	<b>2,685,572</b>
Expenditures:			
Tourism	921,249	997,980	2,557,614
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>921,249</b>	<b>997,980</b>	<b>2,557,614</b>
Unencumbered Cash Balance Dec 31	359,177	336,197	127,958
2014/2015/2016 Budget Authority Amount:	1,037,500	997,980	2,557,614

Adopted Budget

Public Transportation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,892,970	4,074,315	3,932,276
Receipts:			
Transfer from General Fund	3,177,484	3,628,294	3,887,802
Service Charges	392,514	335,676	404,289
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,569,998</b>	<b>3,963,970</b>	<b>4,292,091</b>
<b>Resources Available:</b>	<b>6,462,968</b>	<b>8,038,285</b>	<b>8,224,367</b>
Expenditures:			
Transit	2,388,653	4,106,009	7,832,773
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,388,653</b>	<b>4,106,009</b>	<b>7,832,773</b>
Unencumbered Cash Balance Dec 31	4,074,315	3,932,276	391,594
2014/2015/2016 Budget Authority Amount:	4,678,792	5,206,009	7,832,773

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Alcohol	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	85,469	134,920	158,732
Receipts:			
Local Alcoholic Liquor	687,781	689,864	707,809
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>687,781</b>	<b>689,864</b>	<b>707,809</b>
<b>Resources Available:</b>	<b>773,250</b>	<b>824,784</b>	<b>866,541</b>
Expenditures:			
Social Service	638,330	666,052	827,702
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>638,330</b>	<b>666,052</b>	<b>827,702</b>
Unencumbered Cash Balance Dec 31	134,920	158,732	38,839
2014/2015/2016 Budget Authority Amount:	945,669	831,052	827,702

Adopted Budget

Special Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	309,446	173,570	258,719
Receipts:			
Local Alcoholic Liquor	687,781	689,864	707,809
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>687,781</b>	<b>689,864</b>	<b>707,809</b>
<b>Resources Available:</b>	<b>997,227</b>	<b>863,434</b>	<b>966,528</b>
Expenditures:			
Recreation	823,657	604,715	920,515
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>823,657</b>	<b>604,715</b>	<b>920,515</b>
Unencumbered Cash Balance Dec 31	173,570	258,719	46,013
2014/2015/2016 Budget Authority Amount:	914,623	764,715	920,515

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Water and Sewer</b>			
Unencumbered Cash Balance Jan 1	19,611,794	20,768,462	23,152,090
Receipts:			
Service Charges	34,247,936	35,795,100	37,945,252
Interest on Idle Funds	10,117	50,000	216,200
Miscellaneous	108,994	300,000	520,900
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>34,367,047</b>	<b>36,145,100</b>	<b>38,682,352</b>
<b>Resources Available:</b>	<b>53,978,841</b>	<b>56,913,562</b>	<b>61,834,442</b>
Expenditures:			
Utilities	21,607,870	22,374,185	42,926,786
Principal & Interest	8,517,613	8,302,391	12,876,562
Transfer to General Fund	3,084,896	3,084,896	3,084,896
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>33,210,379</b>	<b>33,761,472</b>	<b>58,888,244</b>
Unencumbered Cash Balance Dec 31	20,768,462	23,152,090	2,946,198
2014/2015/2016 Budget Authority Amount:	50,105,074	50,959,081	58,888,244

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Solid Waste</b>			
Unencumbered Cash Balance Jan 1	3,147,236	3,161,177	3,171,575
Receipts:			
Service Charges	11,717,714	12,143,999	12,028,925
Interest on Idle Funds	3,425	7,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,721,139</b>	<b>12,151,499</b>	<b>12,032,425</b>
<b>Resources Available:</b>	<b>14,868,375</b>	<b>15,312,676</b>	<b>15,204,000</b>
Expenditures:			
Public Works	11,511,064	11,636,856	13,975,977
Transfer to General Fund	164,245	164,245	164,245
Principal & Interest	31,889	340,000	340,400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>11,707,198</b>	<b>12,141,101</b>	<b>14,480,622</b>
Unencumbered Cash Balance Dec 31	3,161,177	3,171,575	723,378
2014/2015/2016 Budget Authority Amount:	12,835,157	13,051,101	14,480,622







**NOTICE OF BUDGET HEARING**

The governing body of the City of Lawrence will meet on August 4, 2015 at 5:45 P.M. at City Hall for the purpose of hearing and answering objection: of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available a City Hall or [www.lawrenceks.org/budget](http://www.lawrenceks.org/budget) and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	73,499,035	18.017	75,771,218	19.219	87,100,049	17,200,204	19.219
Debt Service	9,929,140	8.513	15,612,543	8.500	14,739,035	7,607,461	8.500
Library	3,383,260	3.512	3,550,000	3.755	3,750,000	3,360,535	3.755
Special Highway	2,656,117		2,582,875		3,274,430		
Recreation	4,607,261		5,180,861		5,886,846		
Guest Tax	921,249		997,980		2,557,614		
Public Transportation	2,388,653		4,106,009		7,832,773		
Special Alcohol	638,330		666,052		827,702		
Special Recreation	823,657		604,715		920,515		
Water and Sewer	33,210,379		33,761,472		58,888,244		
Solid Waste	11,707,198		12,141,101		14,480,622		
Public Parking	1,343,677		1,381,080		1,275,115		
Storm Water	2,761,980		4,127,625		4,065,294		
Golf Course	798,690		788,346		1,121,780		
Totals	148,668,626	30.042	161,271,877	31.474	206,720,019	28,168,200	31.474
Less: Transfers	9,207,321		9,937,522		9,856,306		
Net Expenditure	139,461,305		151,334,355		196,863,713		
Total Tax Levied	25,725,133		27,539,983		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	856,306,908		875,010,071		894,944,702		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	67,110,000		61,110,000		100,595,000		
Revenue Bonds	78,551,957		109,767,479		44,030,000		
Other	24,215,000		55,475,000		97,231,688		
Lease Purchase Principal	0		0		0		
Total	169,876,957		226,352,479		241,856,688		

\*Tax rates are expressed in mills

Jeremy Farmer  
City Official Title: Mayor

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

First published in the Lawrence Daily Journal-World, July 24, 2015

State of Kansas  
City

**NOTICE OF BUDGET HEARING**

The governing body of the City of Lawrence will meet on August 4, 2015 at 5:45 P.M. at City Hall for the purpose of hearing and approving a resolution of proposed budget for the proposed year of 2015 and the amount of ad valorem tax. Estimated budget information is available at City Hall or www.lawrenceks.org and will be available at the hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rates subject to change depending on the final approved values.

FUND	Fiscal Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Original Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate
General	13,459,035	18.011	75,731,218	19.210	87,100,048	17,800,204	19.210
Land Service	9,829,110	9.513	15,612,943	9.260	14,739,035	7,507,461	9.520
Library	3,963,260	9.512	3,559,000	9.755	3,750,000	3,360,535	9.755
Spec. & Highway	2,615,117		2,532,875		3,274,470		
Parkinson	4,807,261		5,130,861		5,886,846		
Public Util.	871,249		927,860		2,557,814		
Public Improvement	2,292,652		4,106,066		7,577,777		
Spec. & Airport	633,130		666,052		877,702		
Spec. & Recreation	913,657		604,716		220,515		
Water and Sewer	33,210,379		33,761,472		58,889,244		
Field Ops	11,007,108		12,741,101		14,480,522		
Public Training	1,213,077		1,381,060		1,775,115		
Storm Water	2,761,960		4,122,825		4,065,294		
Golf Course	773,680		789,116		1,121,780		
<b>Totals</b>	<b>148,659,626</b>	<b>30.042</b>	<b>161,271,877</b>	<b>31.474</b>	<b>206,720,019</b>	<b>28,168,200</b>	<b>31.474</b>
Leas Transfers	9,207,921		8,897,522		9,604,308		
Net Expenditures	139,451,705		151,374,355		196,815,713		
Total Tax Levied Assessed	29,775,131		27,539,983		100,000,000,000		
Valuation	256,305,608		275,010,071		824,844,702		
Outstanding Indebtedness, January 1,			2014		2015		
G.O. Bonds	67,110,000		61,110,000		94,710,000		
Revenue Bonds	78,551,857		109,767,479		126,110,838		
Other	24,215,000		55,476,000		19,000,000		
Lease Purchase Finances	0		0		0		
Total	169,876,857		226,352,479		243,826,838		

\*Tax rates are expressed in 4's  
 Jeremy Farmer  
 City Official Title Mayor

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

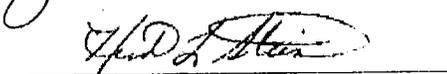
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/24/2015 with publications being made on the following dates:

07/24/2015



Subscribed and sworn to before me this

  
 Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit \$0.00  
 Additional Copies \$0.00  
 Publication Charges \$163.20  
 \$163.20



