

2016

CERTIFICATE

To the Clerk of Labette County, State of Kansas

We, the undersigned, officers of

City of Labette

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	16,720	6.639
Debt Service	10-113			0.000
Library	12-1220			0.000
				0.000
				0.000
				0.000
				0.000
Special Highway				
Totals		xxxxxx	16,720	6.639
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		0		237,670
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by: _____
 Peggy Minor _____
 Labette County Clerk _____
 Address: _____

 Email: _____

Date Attested: _____, 2015

 County Clerk

 Governing Body

City of Labette

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>1,548</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>1,548</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+		<u>1,234</u>
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+	<u>417</u>	
5b. Personal property 2014	-	<u>414</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>3</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+	<u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>1,237</u>
9. Total estimated valuation July 1, 2015		<u>237,670</u>	
10. Total valuation less valuation adjustment (9 minus 8)			<u>236,433</u>
11. Factor for increase (8 divided by 10)			<u>0.00523</u>
12. Amount of increase (11 times 3)	+ \$		<u>8</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$		<u>1,556</u>
14. Debt service levy in this 2016 budget			<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>1,556</u>
16. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$		<u>25</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$		<u>1,581</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Labette

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,548	293	14	2	0	3
Debt Service						
Library						
TOTAL	1,548	293	14	2	0	3

County Treas Motor Vehicle Estimate 293

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.18928

Recreational Vehicle Factor 0.00904

16/20 Vehicle Factor 0.00129

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00194

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Labette

will meet on August 13, 2015 at 6:00 PM at Labette City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at home of Jeff Ferguson and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,234	7.238	11,300	6.921	16,720	1,578	6.639
Debt Service							
Library							
Special Highway							
Totals	7,234	7.238	11,300	6.921	16,720	1,578	6.639
Less: Transfers	0		0		0		
Net Expenditure	7,234		11,300		16,720		
Total Tax Levied	1,522		1,548		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	210,272		223,667		237,670		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Jeff Ferguson
City Official Title: Labette City Clerk

Labette Avenue

Your road to news, information and promotion

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labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

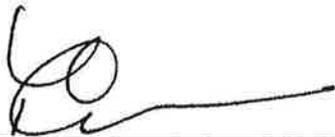
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 29, 2015**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

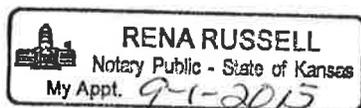
Subscribed and sworn to before me this **29th day of July, 2015**



(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$47.50



PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 29, 2015)

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BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax Increase and Amount of 2015 Budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	2015 Tax Rate*
General	2,234	7.23%	11,500	6.91%	16,720	1,578	6.63%
Debt Service							
Library							
Special Highway							
Totals	2,234	7.23%	11,500	6.91%	16,720	1,578	6.63%
Land Transfer	0		0		0		
Net Expenditure	2,234		11,500		16,720		
Total Tax Levied	1,522		1,548		1,548		
Assessed Valuation	210,272		223,667		237,670		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Jeff Ferguson
City Official Title: Labette City Clerk