CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
Kingman
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	2,233,670	424,397	
Debt Service	10-113	9	136,000		
Library	12-1220	9	119,723	103,231	
Employees Benefits	12-16,102	10	493,443	408,615	
Airport Fund	3-113	10	237,099	74,350	
Flood Control	12-646	11	90,178	8,604	
		11			
Special Highway		12	254,500		
Water Utility		12	958,132		
Electric Utility		13	5,560,523		
Waste Water Utility		13	935,901		
Special Parks & Recreation		14	34,056		
TIF District		14	70,691		
Convention & Tourism		15	29,542		
Capital Improvement		15	150,000		
Economic Development		16	80,000		
		16			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxx	11,383,458	1,019,197	
Notice of the vote to adopt required to be published and attached to the bud				Yes	County Clerk's Use Only
Budget Summary		21			
Neighborhood Revitalization Rebate		22			Nov 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: August 21 2015

Carol D. Nobbe
County Clerk

Governing Body

Kingman 2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ $	978,446
2. Debt service levy in 2015 budget	- $	0
3. Tax levy excluding debt service	$	978,446

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	20,026
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	281,376		
5b. Personal property 2014	-	294,458		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2015				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2015				0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				20,026
9. Total estimated valuation July 1,2015		17,209,396		
10. Total valuation less valuation adjustment (9 minus 8)				17,189,370
11. Factor for increase (8 divided by 10)				0.00117

12. Amount of increase (11 times 3)	+ $	1,140
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	979,586
14. Debt service levy in this 2016 budget		0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		979,586
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	15,655
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	995,241

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper an attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Kingman 2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	405,228	49,397	401	801	2,632	0
Debt Service						
Library	102,661	12,515	101	203	666	0
Employees Benefits	413,916	50,457	409	817	2,687	0
Airport Fund	47,324	5,769	47	93	307	0
Flood Control	9,317	1,136	9	18	60	0
TOTAL	978,446	119,274	967	1,932	6,352	0

County Treas Motor Vehicle Estimate	119,274
County Treas Recreational Vehicle Estimate	967
County Treas 16/20M Vehicle Estimate	1,932
County Treas Commercial Vehicle Tax Estimate	6,352
County Treas Watercraft Tax Estimate	0

Motor Vehicle Factor	0.12190
Recreational Vehicle Factor	0.00099
16/20M Vehicle Factor	0.00197
Commercial Vehicle Factor	0.00649
Watercraft Factor	0.00000

Kingman

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Capital Improvements				K.S.A. 12-1,118
Water Utility	Reserve Account	100,000	55,153	100,000	K.S.A. 12-825d
Water Utility	General Fund		44,847	-	K.S.A. 12-825d
Electric Utility	P & I Account	648,000	624,635	624,635	K.S.A. 12-825d
Electric Utility	Reserve Account	100,000	100,000	100,000	K.S.A. 12-825d
Waste Water Utility	P & I Account	291,543	291,543	291,543	K.S.A. 12-825d
Waste Water Utility	Reserve Account	48,000	48,000	48,000	K.S.A. 12-825d
Airport	P & I Account	57,600	57,600	48,000	K.S.A. 12-1,228
TIF	P & I Account	69,996	60,000	58,000	K.S.A. 12-1774
	Totals	1,315,139	1,281,778	1,270,178	
	Adjustments				
	Adjusted Totals	1,315,139	1,281,778	1,270,178	

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*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Kingman

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Disposal Refunding	2/15/2012	9/1/2024	Variable	3,480,000	2,365,000	3/1:9/1	9/1	48,594	235,000	43,894	245,000
Electric Utility 2015	4/20/2006	9/1/2023	4.25	3,245,000	3,245,000	3/1:9/1	9/1			11,278	190,000
Electric Utility "B"	4/20/2006	9/1/2016	4.25	1,200,000	310,000	3/1:9/1	9/1	13,175	150,000	6,800	160,000
TIF Refunding	2/15/2015	9/1/2017	Variable	256,000	160,000	3/1:9/1	9/1	6,800	51,000	4,633	53,000
Airport Refunding	2/15/2012	9/1/2022	Variable	420,000	340,000	3/1:9/1	9/1	6,856	40,000	6,056	40,000
Paving Refunding	2/15/2012	9/1/2019	Variable	90,000	70,000	3/1:9/1	9/1	1,400	10,000	1,200	15,000
Paving, Water, Sewer	8/28/2014	9/1/1935	Variable	575,000	575,000	3/1:9/1	9/1	19,638		19,476	20,000
Total G.O. Bonds					**7,065,000**			**96,463**	**486,000**	**93,337**	**723,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**7,065,000**			**96,463**	**486,000**	**93,337**	**723,000**

Kingman

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
Airport Hangar	9/26/2002	240	5.13	140,000	73,319	11,300	11,300
Ambulance	6/20/2012	60	3.00	125,387	65,041	27,036	27,037
Koch Building	4/1/2010	120	4.09	75,000	43,908	9,162	9,162
Rescue Truck	3/27/2015	60	4.00	91,265	91,265		20,536
				Totals	**273,533**	**47,498**	**68,035**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: Kingman
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2015	Proposed Year 2016
Ad Valorem	$102,661	$103,231
Delinquent Tax	$0	$0
Motor Vehicle Tax	$12,818	$12,515
Recreational Vehicle Tax	$115	$101
16/20M Vehicle Tax	$527	$203
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$116,121	$116,050
Difference in Total Taxes:	($71)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$17,118,045	$17,209,396
Did Assessed Valuation Decrease?	No	
Levy Rate	5.997	5.999
Difference in Levy Rate:	0.002	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Kingman 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	272,347	477,742	356,398
Receipts:			
Ad Valorem Tax	427,216	405,228	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,829		
Motor Vehicle Tax	58,272	50,602	49,397
Recreational Vehicle Tax	502	456	401
16/20M Vehicle Tax	1,819	2,080	801
Commercial Vehicle Tax	3,105		2,632
Excise Tax	27		0
Antique Tax	337		0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,210	1,642	1,069
Compensating Use Tax			
Local Sales Tax	449,234	415,000	405,000
Franchise Tax	338,509	300,610	315,000
Licenses	5,149	500	3,000
Fire Protection	48,800	48,800	48,800
Police	4,214	175	200
EMS	435,890	370,500	457,000
Cemetery	14,437	13,525	13,525
Fire			
Parks			
Street	34,260	34,050	34,050
Transportation	76,177	65,000	65,000
Fines	76,702	55,850	55,000
Fees, Etc		8,125	
Transfer from Water Utility		44,847	
Progress Kingman	1,440		2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,625		
Miscellaneous	36,699		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,025,453**	**1,816,990**	**1,452,875**
Resources Available:	**2,297,800**	**2,294,732**	**1,809,273**

Kingman

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	2,297,800	2,294,732	1,809,273
Expenditures:			
General Office	305,135	291,636	339,000
Police	519,411	561,700	590,000
EMS	480,071	448,696	545,071
Cemetery	42,924	49,526	51,744
Fire	44,892	64,870	88,000
Park	78,841	91,236	100,900
Street	141,248	200,279	295,750
Lighting	61,953	56,300	59,550
Transportation	97,196	111,784	113,931
Transfer to Capital Improvements	0	0	0
Progress Kingman	980	0	2,000
Housing Authority	4,790	0	
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,777,441	1,876,027	2,185,946
TIF	13,236	13,326	14,100
Neighborhood Revitalization Rebate	29,381	48,981	33,624
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,820,058**	**1,938,334**	**2,233,670**
Unencumbered Cash Balance Dec 31	477,742	356,398	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	2,014,422	1,938,334	2,233,670
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,233,670
		Tax Required	424,397
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	424,397

Kingman 2016

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Office			
Salaries	129,506	125,436	134,000
Contractual	156,631	147,600	186,500
Commodities	18,998	14,100	14,000
Capital Outlay		4,500	4,500
Total	**305,135**	**291,636**	**339,000**
Police			
Salaries	326,008	350,000	370,000
Contractual	121,998	149,600	155,900
Commodities	39,481	35,800	40,800
Capital Outlay	31,924	25,000	22,000
Dare		1,300	1,300
Total	**519,411**	**561,700**	**590,000**
EMS			
Salaries	318,087	311,000	360,000
Contractual	62,287	55,800	76,150
Commodities	43,950	46,000	40,350
Capital Outlay	28,711	8,860	21,000
Lease Purchase	27,036	27,036	47,571
Total	**480,071**	**448,696**	**545,071**
Cemetery			
Salaries	34,508	35,276	36,344
Contractual	867	2,600	4,400
Commodities	7,549	11,650	11,000
Capital Outlay			
Total	**42,924**	**49,526**	**51,744**
Fire			
Salaries	22,251	25,000	25,000
Contractual	6,138	4,470	4,000
Commodities	16,503	11,400	12,000
Capital Outlay		24,000	47,000
Total	**44,892**	**64,870**	**88,000**
Park			
Salaries	33,353	34,286	37,000
Contractual	6,380	12,150	12,150
Commodities	6,080	13,900	14,350
Capital Outlay			0
Pool & Recreation	33,028	30,900	37,400
Total	**78,841**	**91,236**	**100,900**
Street			
Salaries	73,758	44,279	65,000
Contractual	9,789	78,150	92,800
Commodities	57,701	77,850	82,950
Capital Outlay			55,000
Total	**141,248**	**200,279**	**295,750**
Lighting			
Electricity	47,178	46,000	48,000
Water	13,436	9,850	11,000
Trash	1,339	450	550
Total	**61,953**	**56,300**	**59,550**
Page 1 - Total	**1,674,475**	**1,764,243**	**2,070,015**

Kingman 2016

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Transportation			
Salaries	80,543	93,053	95,200
Contractual	4,049	4,462	4,462
Commodities	12,604	14,269	14,269
Capital Outlay			
Total	**97,196**	**111,784**	**113,931**
Transfer to Capital Improvement			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Progress Kingman			
Salaries			
Contractual			
Commodities	980		2,000
Capital Outlay			
Total	**980**	**0**	**2,000**
Housing Authority			
Salaries	4,790		
Contractual			
Commodities			
Capital Outlay			
Total	**4,790**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	102,966	111,784	115,931
Page 1 -Total	**1,674,475**	**1,764,243**	**2,070,015**
Grand Total	**1,777,441**	**1,876,027**	**2,185,946**

(Note: Should agree with general sub-totals.)

Kingman 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	114,266	141,136	141,045
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	52		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	18,697	11,909	47,862
Reimbursements	19,637		
Interest on Idle Funds	84		
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**38,470**	**11,909**	**47,862**
Resources Available:	**152,736**	**153,045**	**188,907**
Expenditures:			
Principal	10,000	10,000	35,000
Interest	1,600	2,000	21,000
Electric Contingency			80,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,600**	**12,000**	**136,000**
Unencumbered Cash Balance Dec 31	141,136	141,045	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amour	93,730	92,000	136,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,288	5,801	3,007
Receipts:			
Ad Valorem Tax	108,193	102,661	xxxxxxxxxxxxxxxx
Delinquent Tax	2,611		
Motor Vehicle Tax	15,245	12,818	12,515
Recreational Vehicle Tax	131	115	101
16/20M Vehicle Tax	509	527	203
Commercial Vehicle Tax	800		666
Watercraft Tax			0
Excise Tax	7		
Antique Tax	89		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**127,585**	**116,121**	**13,485**
Resources Available:	**132,873**	**121,922**	**16,492**
Expenditures:			
Appropriation to Library Board	106,600	106,600	107,467
Miscellaneous	9,677		
TIF	3,353	3,436	3,950
Neighborhood Revitalization Rebate	7,442	8,879	8,306
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**127,072**	**118,915**	**119,723**
Unencumbered Cash Balance Dec 31	5,801	3,007	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amour	127,529	118,915	119,723
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,723
		Tax Required	103,231
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	103,231

Kingman 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employees Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	59,272	37,401	30,458
Receipts:			
Ad Valorem Tax	371,448	413,916	xxxxxxxxxxxxxxxx
Delinquent Tax	8,086		
Motor Vehicle Tax	47,509	44,006	50,457
Recreational Vehicle Tax	408	395	409
16/20M Vehicle Tax	1,667	1,808	817
Commercial Vehicle Tax	2,466		2,687
Watercraft Tax			0
Excise Tax	24		
Antique Tag	277		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	431,885	460,125	54,370
Resources Available:	491,157	497,526	84,828
Expenditures:			
Life Insurance		900	900
Health Insurance	242,296	230,131	250,000
FICA	59,354	44,636	50,000
FICA Medical		11,017	13,000
KPERS	68,399	64,190	76,000
Unemployment Insurance	8,293	9,256	8,500
Workman's Comp Insurance	19,473	32,264	26,000
Flex One Account	600	550	600
Dental Insurance		8,606	8,606
Transfer to Library EB	18,280	17,111	17,209
TIF	11,511	10,585	12,000
Neighborhood Revitalization Rebate	25,550	37,822	30,628
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	453,756	467,068	493,443
Unencumbered Cash Balance Dec 31	37,401	30,458	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amour	475,693	468,068	493,443
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	493,443
		Tax Required	408,615
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	408,615

Adopted Budget Airport Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	219,649	135,909	80,500
Receipts:			
Ad Valorem Tax	64,987	47,324	xxxxxxxxxxxxxxxx
Delinquent Tax	1,890		
Motor Vehicle Tax	11,817	7,700	5,769
Recreational Vehicle Tax	102	69	47
16/20M Vehicle Tax	377	316	93
Commercial Vehicle Tax	627		307
Watercraft Tax			0
Excise Tax	6		33
Antique Tag	69		0
Use of Property	42,931	29,200	34,000
Pilot Exams	6,435	4,000	2,000
Fuel Sales	53,835	68,000	40,000
Interest on Idle Funds	59		
Miscellaneous	4,678		
Does miscellaneous exceed 10% Total Re			
Total Receipts	187,813	156,609	82,249
Resources Available:	407,462	292,518	162,749
Expenditures:			
Personal Services	18,701	18,907	20,000
Contractual Services	33,813	26,228	26,228
Commodities	57,321	76,300	76,300
Capital Outlay	21,334	15,000	47,000
Lease Purchase	11,300	11,300	11,300
Transfer to Airport B & I	57,600	57,600	48,000
Transfer to Airport Improvement	65,000		
TIF	2,014	2,689	3,000
Neighborhood Revitalzation Rebate	4,470	3,994	5,271
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	271,553	212,018	237,099
Unencumbered Cash Balance Dec 31	135,909	80,500	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amour	317,360	290,680	237,099
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	237,099
		Tax Required	74,350
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	74,350

Kingman 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Flood Control	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	74,786	85,940	80,351
Receipts:			
Ad Valorem Tax	9,370	9,317	xxxxxxxxxxxxxxxxx
Delinquent Tax	775		
Motor Vehicle Tax	2,747	1,110	1,136
Recreational Vehicle Tax	23	10	9
16/20M Vehicle Tax	144	46	18
Commercial Vehicle Tax	126		60
Watercraft Tax			0
Excise Tax	2		
Antique Tag	16		
Interest on Idle Funds	37		
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	13,240	10,483	1,223
Resources Available:	88,026	96,423	81,574
Expenditures:			
Personal Services			
Contractual Services			47,538
Commodities	1,151	4,000	12,040
Capital Outlay		10,770	29,280
TIF	290	514	600
Neighborhood Revitalization Rebate	645	788	720
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	2,086	16,072	90,178
Unencumbered Cash Balance Dec 31	85,940	80,351	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	82,811	16,072	90,178
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,178
		Tax Required	8,604
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	8,604

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Kingman 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	227,646	229,969	174,965
Receipts:			
State of Kansas Gas Tax	81,883	82,180	82,290
County Transfers Gas		0	0
Interest on Idle Funds	81		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**81,964**	**82,180**	**82,290**
Resources Available:	**309,610**	**312,149**	**257,255**
Expenditures:			
Personal Services	78,681	77,184	79,500
Contractual Services	960		
Commodities		30,000	
Capital Outlay		30,000	175,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**79,641**	**137,184**	**254,500**
Unencumbered Cash Balance Dec 31	229,969	174,965	2,755
2014/2015/2016 Budget Authority Amount	304,936	285,040	254,500

Adopted Budget

Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	836,199	997,621	589,978
Receipts:			
Licenses		1,200	350
Customer Bills	602,857	631,739	631,739
Bulk Water		2,000	
Materials Sold		2,800	
Interest on Idle Funds	222		
Miscellaneous	15,109		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**618,188**	**637,739**	**632,089**
Resources Available:	**1,454,387**	**1,635,360**	**1,222,067**
Expenditures:			
Production			
Contractual	54,632	64,100	66,500
Commodities	5,563	10,700	10,700
Distribution			
Personal Services	75,930	231,592	81,801
Contractual	5,029	22,950	23,275
Commodities	38,044	47,742	53,742
Capital Outlay	2,378	374,000	424,000
Office			
Personal Services	134,128	130,432	134,048
Contractual	8,022	11,150	12,350
Commodities	3,187	4,716	4,716
Capital Outlay		16,000	8,000
Franchise Fees	29,853	32,000	39,000
Transfer to Water Surplus	100,000	55,153	100,000
Transfer to General Fund		44,847	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**456,766**	**1,045,382**	**958,132**
Unencumbered Cash Balance Dec 31	997,621	589,978	263,935
2014/2015/2016 Budget Authority Amount	1,030,438	1,045,382	958,132

Kingman 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	191,875	31,342	26,222
Receipts:			
Licenses	135	1,500	500
Customer Bills	5,060,907	5,088,595	5,437,151
KPP	196,687	200,000	75,000
Area Light	1,388	1,200	1,350
Meter Treater	1,880	1,500	1,800
Turn Off	7,325	10,000	10,000
Materials Sold	1,635	1,000	1,000
Camping Fee		6,000	5,000
Pole Attachments	9,671	2,500	2,500
Interest on Idle Funds	45		
Miscellaneous		11,100	
Does miscellaneous exceed 10% Total Re			
Total Receipts	5,279,673	5,323,395	5,534,301
Resources Available:	5,471,548	5,354,737	5,560,523
Expenditures:			
Production			
Personal Services	461,058	431,160	512,500
Contractual	3,159,987	3,056,120	3,056,400
Commodities	252,658	175,250	316,250
Capital Outlay	24,328		
Distribution			
Personal Services	240,556	315,000	291,000
Contractual	117,348	139,850	139,850
Commodities	123,856	162,250	164,250
Capital Outlay			
Office			
Personal Services	144,951	145,000	160,388
Contractual	22,498	27,250	27,250
Commodities	9,216	9,000	10,000
Capital Outlay	750	8,000	8,000
Franchise Fees	135,000	135,000	150,000
Transfer to Debt Service	648,000	624,635	624,635
Transfer to Replacement Fund	100,000	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	5,440,206	5,328,515	5,560,523
Unencumbered Cash Balance Dec 31	31,342	26,222	0
2014/2015/2016 Budget Authority Amoun	5,499,560	5,328,515	5,560,523

Adopted Budget

Waste Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	341,160	423,501	246,716
Receipts:			
Permits	135	400	0
Customer Bills	752,613	750,000	750,000
Interest on Idle Funds	11	100	100
Miscellaneous	384		
Does miscellaneous exceed 10% Total Re			
Total Receipts	753,143	750,500	750,100
Resources Available:	1,094,303	1,174,001	996,816
Expenditures:			
Treatment Plant			
Personal Services	51,857	73,296	75,148
Contractual	99,866	128,900	130,300
Commodities	28,525	51,300	50,000
Capital Outlay		2,500	2,500
Collection System			
Personal Services	38,598	33,369	39,447
Contractual	13,838	46,407	48,207
Commodities	7,910	7,300	8,300
Capital Outlay	23,090	150,000	150,000
Office			
Personal Services	20,083	17,520	21,306
Contractual	8,001	20,150	10,650
Commodities	2,202	6,000	2,000
Capital Outlay		18,000	18,000
Franchise Fees	37,289	33,000	40,500
Transfer to Debt Service	291,543	291,543	291,543
Transfer to Replacement Fund	48,000	48,000	48,000
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	670,802	927,285	935,901
Unencumbered Cash Balance Dec 31	423,501	246,716	60,915
2014/2015/2016 Budget Authority Amoun	915,469	927,285	935,901

Kingman 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	77,902	42,570	32,346
Receipts:			
Liquor Tax	1,210	1,642	1,210
Donations	780		500
Reimbursed Expenses	4,029		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,019**	**1,642**	**1,710**
Resources Available:	**83,921**	**44,212**	**34,056**
Expenditures:			
Commodities			
Capital Outlay	41,351	11,866	34,056
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**41,351**	**11,866**	**34,056**
Unencumbered Cash Balance Dec 31	42,570	32,346	0
2014/2015/2016 Budget Authority Amoun	70,000	11,866	34,056

Adopted Budget

TIF District	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	114,887	117,872	691
Receipts:			
TIF Allocation	86,408	70,000	70,000
Interest on Idle Funds	37		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**86,445**	**70,000**	**70,000**
Resources Available:	**201,332**	**187,872**	**70,691**
Expenditures:			
Contractual Services	13,464	17,981	
Commodities			
Capital Outlay		109,200	12,691
Transfer to TIF Debt	69,996	60,000	58,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**83,460**	**187,181**	**70,691**
Unencumbered Cash Balance Dec 31	117,872	691	0
2014/2015/2016 Budget Authority Amoun	177,906	187,902	70,691

Kingman 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Convention & Tourism**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,925	5,542	5,542
Receipts:			
Hotel Receipts	24,921	23,000	24,000
Interest on Idle Funds			
Miscellaneous	396		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,317**	**23,000**	**24,000**
Resources Available:	**38,242**	**28,542**	**29,542**
Expenditures:			
Capital Outlay	32,700	23,000	29,542
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,700**	**23,000**	**29,542**
Unencumbered Cash Balance Dec 31	5,542	5,542	0
2014/2015/2016 Budget Authority Amoun	40,000	23,000	29,542

Adopted Budget

Capital Improvement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	336,216	301,115	257,899
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	99		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**99**	**0**	**0**
Resources Available:	**336,315**	**301,115**	**257,899**
Expenditures:			
Capital Outlay	35,200	43,216	150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,200**	**43,216**	**150,000**
Unencumbered Cash Balance Dec 31	301,115	257,899	107,899
2014/2015/2016 Budget Authority Amoun	373,000	43,216	150,000

Kingman 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	129,092	160,100	0
Receipts:			
Sales Tax	98,612	85,000	80,000
Land Lease			
Interest on Idle Funds	37		
Miscellaneous	10794		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**109,443**	**85,000**	**80,000**
Resources Available:	**238,535**	**245,100**	**80,000**
Expenditures:			
Contractual Services	68,928	51,700	70,838
Commodities	345	72,534	
Capital Outlay		120,866	
Lease Purchasing	9,162		9,162
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**78,435**	**245,100**	**80,000**
Unencumbered Cash Balance Dec 31	160,100	0	0
2014/2015/2016 Budget Authority Amoun	197,058	245,100	80,000

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amoun	0	0	0

Kingman

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name: City Safety Fund		(2) Fund Name: EMS Training Fund		(3) Fund Name: Insurance Proceeds Fund		(4) Fund Name: KAMI Fund		(5) Fund Name: Law Enforcement Trust		
Unencumbered Cash Balance Jan 1	897	Unencumbered Cash Balance Jan 1	9,941	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	2,638	Total 13,476
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc'l	2,240	Training Fees	2,817			Donations	309	Drug Siezure	10,753	
								VIN fees	4,220	
Total Receipts	2,240	Total Receipts	2,817	Total Receipts	0	Total Receipts	309	Total Receipts	14,973	20,339
Resources Available:	3,137	Resources Available:	12,758	Resources Available:	0	Resources Available:	309	Resources Available:	17,611	33,815
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Safety Awards	2,949	Commodities	713			Misc'l	308	Commodities	8,915	
		Misc'l	282							
Total Expenditures	2,949	Total Expenditures	995	Total Expenditures	0	Total Expenditures	308	Total Expenditures	8,915	13,167
Cash Balance Dec 31	188	Cash Balance Dec 31	11,763	Cash Balance Dec 31	0	Cash Balance Dec 31	1	Cash Balance Dec 31	8,696	**20,648** **
										20,648 **

**Note: These two block figures should agree.

Kingman

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Dept Trust		**Municipal Court**		**Airport Improvement**		**Aprort P & I Fund**		**Health & Life Managemen**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	875	Cash Balance Jan 1	15,577	Cash Balance Jan 1	6,163	Cash Balance Jan 1	47,384	Cash Balance Jan 1	988,452	1,058,451
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc'l	4,150	Diversion Fees	1,268	Grants	486,276	Interest	39	Interest	451	
		Court Costs	8,728	Transfer from Operatio	65,000	Transfer from Operatio	57,600	Reimbursement	555,358	
		Fines	40,144							
		Restitution	4,121							
		Attorney Fees	8,310							
		KBI Fees	2,400							
		Law Enf Train Fee	3,917							
		Other	10,078							
Total Receipts	4,150	Total Receipts	78,966	Total Receipts	551,276	Total Receipts	57,639	Total Receipts	555,809	1,247,840
Resources Available:	5,025	Resources Available:	94,543	Resources Available:	557,439	Resources Available:	105,023	Resources Available:	1,544,261	2,306,291
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Pay to City	79,510	Construction costs	514,756	Principal	40,000	Health Premiums	199,362	
		Bonds	2,138			Interest	7,656	Life Premiums	2,824	
		Pay to St of Ks	7,033					Health Claims	269,249	
		Misc'l	2,139							
Total Expenditures	0	Total Expenditures	90,820	Total Expenditures	514,756	Total Expenditures	47,656	Total Expenditures	471,435	1,124,667
Cash Balance Dec 31	5,025	Cash Balance Dec 31	3,723	Cash Balance Dec 31	42,683	Cash Balance Dec 31	57,367	Cash Balance Dec 31	1,072,826	**1,181,624** **
										1,181,624 **

**Note: These two block figures should agree.

Kingman

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Permanent Funds		**Agency Funds**				**Water Surplus Fund**		**TIF Debt Service**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	178,350	Cash Balance Jan 1	62,440	Cash Balance Jan 1		Cash Balance Jan 1	2,189,643	Cash Balance Jan 1	60,318	2,490,751
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Cemetery Endowment	2,634	Deposits Receipts	44,820			Interest	1,373	Transfer from TIF Fund	69,996	
Cemetery CIP	200	Sales Tax Receipts	141,123			Transfer from Wt	100,000	Misc'l	46	
Bowren Fund	24	Payroll Clearing	1,746,130							
Keyes Fund	1	Reimbursements	5,392							
Total Receipts	2,859	Total Receipts	1,937,465	Total Receipts	0	Total Receipts	101,373	Total Receipts	70,042	2,111,739
Resources Available:	181,209	Resources Available:	1,999,905	Resources Available:	0	Resources Available:	2,291,016	Resources Available:	130,360	4,602,490
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Cemetery Endowment		Deposits	44,635					Principal	49,000	
Cemetery CIP		Sales Tax	141,167			Contractual Services	65,459	Interest	8,883	
Bowren Fund	20	Payroll Clearing	1,742,930			Commodities	54,340	Commission	3	
Keyes Fund	20	Reimbursements	4,213							
Total Expenditures	40	Total Expenditures	1,932,945	Total Expenditures	0	Total Expenditures	119,799	Total Expenditures	57,886	2,110,670
Cash Balance Dec 31	181,169	Cash Balance Dec 31	66,960	Cash Balance Dec 31	0	Cash Balance Dec 31	2,171,217	Cash Balance Dec 31	72,474	**2,491,820** **
										2,491,820 **

**Note: These two block figures should agree.

Kingman

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-D

(1) Fund Name: Light P & I Fund		(2) Fund Name: Light Surplus		(3) Fund Name: Disposal Debt Service		(4) Fund Name: Disposal Replacement		(5) Fund Name: Street Improvement Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	431,584	Cash Balance Jan 1	2,115,851	Cash Balance Jan 1	279,257	Cash Balance Jan 1	922,188	Cash Balance Jan 1	252,800	4,001,680
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	303	Interest	1,143	Interest	190	Interest	611	Cost of Issuance	29,145	
Transfer from Lt Fund	648,000	Transfer from Lt Fund	100,000	Transfer from Disp	291,543	Transfer from Disp	48,000	GO Proceeds	520,467	
Total Receipts	648,303	Total Receipts	101,143	Total Receipts	291,733	Total Receipts	48,611	Total Receipts	549,612	1,639,402
Resources Available:	1,079,887	Resources Available:	2,216,994	Resources Available:	570,990	Resources Available:	970,799	Resources Available:	802,412	5,641,082
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Principal	430,000	Contractual	422,812	Principal	235,000	Capital Outlay	23,548	Construction Costs	24,784	
Interest	187,910			Interest	53,294			Temp Note Payment	769,323	
				Commission						
Total Expenditures	617,910	Total Expenditures	422,812	Total Expenditures	288,294	Total Expenditures	23,548	Total Expenditures	794,107	2,146,671
Cash Balance Dec 31	461,977	Cash Balance Dec 31	1,794,182	Cash Balance Dec 31	282,696	Cash Balance Dec 31	947,251	Cash Balance Dec 31	8,305	**3,494,411** **
										3,494,411 **

**Note: The two bold yellow figures should agree.

NOTICE OF BUDGET HEARING

2016

The governing body of
Kingman

City Hall, 324 N Main, Kingman, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 324 N Main, Kingman, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	1,820,058	24.023	1,938,334	23.672	2,233,670	424,397	24.661
Debt Service	11,600		12,000		136,000		
Library	127,072	6.085	118,915	5.997	119,723	103,231	5.999
Employees Benefits	453,756	20.891	467,068	24.179	493,443	408,615	23.744
Airport Fund	271,553	3.655	212,018	2.765	237,099	74,350	4.320
Flood Control	2,086	0.527	16,072	0.544	90,178	8,604	0.500
Special Highway	79,641		137,184		254,500		
Water Utility	456,766		1,045,382		958,132		
Electric Utility	5,440,206		5,328,515		5,560,523		
Waste Water Utility	670,802		927,285		935,901		
Special Parks & Recreation	41,351		11,866		34,056		
TIF District	83,460		187,181		70,691		
Convention & Tourism	32,700		23,000		29,542		
Capital Improvement	35,200		43,216		150,000		
Economic Development	78,435		245,100		80,000		
Non-Budgeted Funds-A	13,167						
Non-Budgeted Funds-B	1,124,667						
Non-Budgeted Funds-C	2,110,670						
Non-Budgeted Funds-D	2,146,671						
Totals	14,999,861	55.181	10,713,136	57.157	11,383,458	1,019,197	59.224
Less: Transfers	1,315,139		1,281,778		1,270,178		
Net Expenditure	13,684,722		9,431,358		10,113,280		
Total Tax Levied	1,010,518		978,446		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,312,612		17,118,045		17,209,396		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	8,541,000	7,654,000	7,065,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	259,149	211,653	273,533
Total	8,800,149	7,865,653	7,338,533

*Tax rates are expressed in mills

Emily Graf
City Official Title: City Manager

Kingman

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	401,788	23.347	33,624
Debt Service	0		
Library	99,254	5.767	8,306
Employees Benefits	365,987	21.267	30,628
Airport Fund	62,982	3.660	5,271
Flood Control	8,604	0.500	720
0			
0			
0			
0			
0			
0			
0			
TOTAL	938,615	54.541	78,549

2015 July 1 Valuation: 17,209,396

Valuation Factor: 17,209.396

Neighborhood Revitalization Subj to Rebate: 1,440,200

Neighborhood Revitalization factor: 1,440.200

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(Published in the Kingman Leader-Courier, Thursday, July 30, 2015) 1t

NOTICE OF BUDGET HEARING

The governing body of
Kingman
will meet on August 10, 2015 at 10 a.m. at City Hall, 324 N. Main, Kingman, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 324 N Main, Kingman, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	1,820,058	24.023	1,938,334	23.672	2,233,670	424,397	24.661
Debt Service	11,600		12,000		136,000		
Library	127,072	6.085	118,915	5.997	119,723	103,231	5.999
Employees Benefits	453,756	20.891	467,068	24.179	493,443	408,615	23.744
Airport Fund	271,553	3.655	212,018	2.765	237,099	74,350	4.320
Flood Control	2,086	0.527	16,072	0.544	90,178	8,604	0.500
Special Highway	79,641		137,184		254,500		
Water Utility	456,766		1,045,382		958,132		
Electric Utility	5,440,206		5,328,515		5,560,523		
Waste Water Utility	670,802		927,285		935,901		
Special Parks & Recreation	41,351		11,866		34,056		
TIF District	83,460		187,181		70,691		
Convention & Tourism	32,700		23,000		29,542		
Capital Improvement	35,200		43,216		150,000		
Economic Development	78,435		245,100		80,000		
Non-Budgeted Funds-A	13,167						
Non-Budgeted Funds-B	1,124,667						
Non-Budgeted Funds-C	2,110,670						
Non-Budgeted Funds-D	2,146,671						
Totals	14,999,861	55.181	10,713,136	57.157	11,383,458	1,019,197	59.224
Less: Transfers	1,315,139		1,281,778		1,270,178		
Net Expenditure	13,684,722		9,431,358		10,113,280		
Total Tax Levied	1,010,518		978,446		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,312,612		17,118,045		17,209,396		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	8,541,000		7,654,000		7,065,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	259,149		211,653		273,533		
Total	8,800,149		7,865,653		7,338,533		

*Tax rates are expressed in mills

Emily Graf
City Official Title: City Manager

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