



City of Kanopolis

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>97,444</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>97,444</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>9,747</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>16,004</u>	
5b. Personal property 2014	- <u>17,234</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:	<u>2,792</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>2,539</u>	
9. Total estimated valuation July 1, 2015	<u>2,052,055</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>2,039,516</u>	
11. Factor for increase (8 divided by 10)	<u>0.00615</u>	
12. Amount of increase (11 times 3)	+ \$ <u>599</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>98,043</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>98,043</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>1,559</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>99,602</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



City of Kanopolis

**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	78,468	18,796	493	218
Debt Service				
Library	7,866	1,884	49	22
Noxious Weed	197	47	1	1
Recreation	196	47	1	1
Employee Benefit	8,751	2,096	55	24
Cemetery	1,966	471	12	5
<b>TOTAL</b>	<b>97,444</b>	<b>23,341</b>	<b>611</b>	<b>271</b>

County Treas Motor Vehicle Estimate	<u>23,341</u>	
County Treasurers Recreational Vehicle Estimate		<u>611</u>
County Treasurers 16/20M Vehicle Estimate		<u>271</u>

Motor Vehicle Factor	<u>0.23953</u>		
Recreational Vehicle Factor		<u>0.00627</u>	
16/20M Vehicle Factor			<u>0.00278</u>







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: City of Kanopolis  
Ellsworth County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$7,866	\$8,209
Delinquent Tax	\$320	\$325
Motor Vehicle Tax	\$1,596	\$1,884
Recreational Vehicle Tax	\$45	\$49
16/20M Vehicle Tax	\$34	\$22
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$9,861	\$10,489
Difference in Total Taxes:	\$628	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,966,649	\$2,052,055
Did Assessed Valuation Decrease?	No	
Levy Rate	4	4.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





City of Kanopolis

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Administrative			
Salaries	35,102	36,155	37,240
Contractual	14,679	15,120	15,600
Commodities	25,445	26,200	26,985
Community Center	5,199	5,355	5,520
Capital Outlay			53,044
<b>Total</b>	<b>80,425</b>	<b>82,830</b>	<b>138,389</b>

<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Fire Station			
Lease Purchase	2,765	2,765	2,765
<b>Total</b>	<b>2,765</b>	<b>2,765</b>	<b>2,765</b>

Fire			
Expenditures	17,947	18,500	19,100
<b>Total</b>	<b>17,947</b>	<b>18,500</b>	<b>19,100</b>

Police			
Expenditures	18,376	19,000	19,600
<b>Total</b>	<b>18,376</b>	<b>19,000</b>	<b>19,600</b>

Park			
Expenditures	3,594	3,700	4,000
<b>Total</b>	<b>3,594</b>	<b>3,700</b>	<b>4,000</b>

Street			
Expenditures	56,970	59,000	61,000
<b>Total</b>	<b>56,970</b>	<b>59,000</b>	<b>61,000</b>

Street Lighting			
Utility	14,095	15,355	16,000
<b>Total</b>	<b>14,095</b>	<b>15,355</b>	<b>16,000</b>

<b>Page Total</b>	<b>194,172</b>	<b>201,150</b>	<b>260,854</b>
-------------------	----------------	----------------	----------------

(Note: Should agree with general sub-totals.)

City of Kanopolis

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.4%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	(716)	9	1,798
Receipts:			
Ad Valorem Tax	7,381	7,866	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	219	320	325
Motor Vehicle Tax	1,917	1,596	1,884
Recreational Vehicle Tax	53	45	49
16/20M Vehicle Tax	34	34	22
Commercial Vehicle Tax	122	130	150
Transfer from General	1,500	1,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,226</b>	<b>11,491</b>	<b>2,430</b>
<b>Resources Available:</b>	<b>10,510</b>	<b>11,500</b>	<b>4,228</b>
Expenditures:			
Personal Services	7,817	7,875	8,250
Contractual Services	705	725	750
Commodities	1,958	1,077	2,965
Capital Outlay			259
Neighborhood Revitalization Rebate	21	25	21
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>10,501</b>	<b>9,702</b>	<b>12,245</b>
Unencumbered Cash Balance Dec 31	9	1,798	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	9,598	9,702	12,245
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,245
		Tax Required	8,017
		Delinquent Comp Rate: 2.4%	192
		Amount of 2015 Ad Valorem Tax	8,209

See Tab A

City of Kanopolis

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Noxious Weed</b>			
Unencumbered Cash Balance Jan 1	1,217	1,387	1,564
Receipts:			
Ad Valorem Tax	185	197	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6	10	15
Motor Vehicle Tax	48	40	47
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	3	4	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>244</b>	<b>253</b>	<b>68</b>
<b>Resources Available:</b>	<b>1,461</b>	<b>1,640</b>	<b>1,632</b>
Expenditures:			
Commodities	73	75	1,832
Neighborhood Revitalization Rebate	1	1	1
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>74</b>	<b>76</b>	<b>1,833</b>
Unencumbered Cash Balance Dec 31	1,387	1,564	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	1,080	1,457	1,833
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,833
		Tax Required	201
		Delinquent Comp Rate: 2.4%	5
		Amount of 2015 Ad Valorem Tax	206

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Recreation</b>			
Unencumbered Cash Balance Jan 1	4,520	4,718	5,039
Receipts:			
Ad Valorem Tax	186	196	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17	35	
Motor Vehicle Tax	48	40	47
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	3	4	5
Fees	1,060	1,200	1,250
Interest on Idle Funds			
Miscellaneous	4		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,320</b>	<b>1,477</b>	<b>1,304</b>
<b>Resources Available:</b>	<b>5,840</b>	<b>6,195</b>	<b>6,343</b>
Expenditures:			
Commodities	835	860	895
Contractual	286	295	310
Capital Outlay			5,337
Neighborhood Revitalization Rebate	1	1	1
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,122</b>	<b>1,156</b>	<b>6,543</b>
Unencumbered Cash Balance Dec 31	4,718	5,039	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	5,628	2,580	6,543
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,543
		Tax Required	200
		Delinquent Comp Rate: 2.4%	5
		Amount of 2015 Ad Valorem Tax	205

City of Kanopolis

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Employee Benefit	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,525	775	51,674
Receipts:			
Ad Valorem Tax	7,379	8,751	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	222	370	375
Motor Vehicle Tax	1,917	1,595	2,096
Recreational Vehicle Tax	53	45	55
16/20M Vehicle Tax	34	34	24
Commercial Vehicle Tax	122	125	1,350
Transfer from Water Utility	4,000	10,000	10,000
Transfer from Solid Waste	1,000	1,000	1,000
Transfer from Sewer	4,000	4,000	4,000
Employee Withholding		50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,727</b>	<b>75,920</b>	<b>68,900</b>
<b>Resources Available:</b>	<b>24,252</b>	<b>76,695</b>	<b>120,574</b>
Expenditures:			
Employee Benefits	23,456	25,000	129,468
Neighborhood Revitalization Rebate	21	21	24
Miscellaneous			
Does miscellaneous exceed 10% Total Exy			
<b>Total Expenditures</b>	<b>23,477</b>	<b>25,021</b>	<b>129,492</b>
Unencumbered Cash Balance Dec 31	775	51,674	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	100,613	25,750	129,492
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,492
		Tax Required	8,918
		Delinquent Comp Rate: 2.4%	214
		Amount of 2015 Ad Valorem Tax	9,132

Adopted Budget Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	118	240	287
Receipts:			
Ad Valorem Tax	1,844	1,966	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	55	72	
Motor Vehicle Tax	479	399	471
Recreational Vehicle Tax	13	11	12
16/20M Vehicle Tax	8	9	5
Commercial Vehicle Tax	30	35	36
Sale of Lots	850	1,000	1,100
Transfer from General	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,779</b>	<b>3,492</b>	<b>1,624</b>
<b>Resources Available:</b>	<b>3,897</b>	<b>3,732</b>	<b>1,911</b>
Expenditures:			
Personal Services	2,563	2,640	2,750
Contractual Services	617	600	800
Capital Outlay	472	200	361
Neighborhood Revitalization Rebate	5	5	5
Miscellaneous			
Does miscellaneous exceed 10% Total Exy			
<b>Total Expenditures</b>	<b>3,657</b>	<b>3,445</b>	<b>3,916</b>
Unencumbered Cash Balance Dec 31	240	287	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	7,290	4,697	3,916
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,916
		Tax Required	2,005
		Delinquent Comp Rate: 2.4%	48
		Amount of 2015 Ad Valorem Tax	2,053

City of Kanopolis

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	161	1	31
Receipts:			
State of Kansas Gas Tax	12,590	12,730	12,750
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,590</b>	<b>12,730</b>	<b>12,750</b>
<b>Resources Available:</b>	<b>12,751</b>	<b>12,731</b>	<b>12,781</b>
Expenditures:			
Contractual Services	12,750	12,700	12,781
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>12,750</b>	<b>12,700</b>	<b>12,781</b>
Unencumbered Cash Balance Dec 31	1	31	0
2014/2015/2016 Budget Authority Amount	12,782	12,811	12,781

Adopted Budget

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Solid Waste</b>			
Unencumbered Cash Balance Jan 1	10,457	9,502	9,837
Receipts:			
User Fees	39,517	42,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>39,517</b>	<b>42,000</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>49,974</b>	<b>51,502</b>	<b>54,837</b>
Expenditures:			
Personal Services	643	665	685
Contractual Services (Carryover 13,000)	38,829	40,000	53,152
Transfer to Employee Benefits	1,000	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>40,472</b>	<b>41,665</b>	<b>54,837</b>
Unencumbered Cash Balance Dec 31	9,502	9,837	0
2014/2015/2016 Budget Authority Amount	52,222	56,422	54,837

City of Kanopolis

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Water Utility</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	93,609	91,792	90,502
Receipts:			
User Fees	90,641	93,400	96,200
Sales Tax	267	300	350
Reimbursed Expenses	1,515	1,560	1,650
Deposits	2,600	2,750	2,850
Interest on Idle Funds	999	1,030	1,060
Miscellaneous	236	245	255
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>96,258</b>	<b>99,285</b>	<b>102,365</b>
<b>Resources Available:</b>	<b>189,867</b>	<b>191,077</b>	<b>192,867</b>
Expenditures:			
Personal Services	33,331	34,350	35,750
Contractual Services	28,349	29,200	30,075
Commodities	15,696	16,200	16,700
Capital Outlay (Carryover 90,000)	839	900	90,342
Customer Refunds	502	525	550
Sales Tax	358	400	450
Transfer to Municipal Equipment	15,000	15,000	15,000
Transfer to Employee Benefits	4,000	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>98,075</b>	<b>100,575</b>	<b>192,867</b>
Unencumbered Cash Balance Dec 31	91,792	90,502	0
2014/2015/2016 Budget Authority Amount	197,466	227,009	192,867

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sewer Utility</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	59,458	78,943	95,800
Receipts:			
User Fees	54,691	56,500	59,000
Interest on Idle Funds	38	40	45
Miscellaneous	20	20	30
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>54,749</b>	<b>56,560</b>	<b>59,075</b>
<b>Resources Available:</b>	<b>114,207</b>	<b>135,503</b>	<b>154,875</b>
Expenditures:			
Personal Services	19,913	20,510	21,500
Contractual Services	3,349	3,450	3,600
Commodities	6,713	6,915	7,500
Capital Outlay	1,289	1,328	112,825
Transfer to Employee Benefits	4,000	4,000	4,000
Transfer to Sewer Revolving Loan		3,500	5,450
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>35,264</b>	<b>39,703</b>	<b>154,875</b>
Unencumbered Cash Balance Dec 31	78,943	95,800	0
2014/2015/2016 Budget Authority Amount	115,255	58,907	154,875

City of Kanopolis

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Utility Revolving Loan</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,687	2,808	429
Receipts:			
Transfer from Sewer Utility Fund		3,500	5,450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>3,500</b>	<b>5,450</b>
<b>Resources Available:</b>	<b>8,687</b>	<b>6,308</b>	<b>5,879</b>
Expenditures:			
Principal	4,226	4,346	4,471
Interest	1,653	1,533	1,408
Service Fee			
Debt Service Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,879</b>	<b>5,879</b>	<b>5,879</b>
Unencumbered Cash Balance Dec 31	2,808	429	0
2014/2015/2016 Budget Authority Amount	18,687	7,808	5,879

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Kanopolis**  
will meet on August 17, 2015 at 5:00 P.M. at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	211,383	40.279	216,375	39.900	276,060	79,797	38.886
Debt Service							
Library	10,501	3.991	9,702	4.000	12,245	8,209	4.000
Noxious Weed	74	0.100	76	0.100	1,833	206	0.100
Recreation	1,122	0.100	1,156	0.100	6,543	205	0.100
Employee Benefit	23,477	3.990	25,021	4.450	129,492	9,132	4.450
Cemetery	3,657	0.997	3,445	1.000	3,916	2,053	1.000
Special Highway	12,750		12,700		12,781		
Solid Waste	40,472		41,665		54,837		
Water Utility	98,075		100,575		192,867		
Sewer Utility	35,264		39,703		154,875		
Sewer Utility Revolving Loan	5,879		5,879		5,879		
Non-Budgeted Funds-A	45,368						
Totals	488,022	49.457	456,297	49.550	851,328	99,602	48.536
Less: Transfers	41,000		42,500		44,450		
Net Expenditure	447,022		413,797		806,878		
Total Tax Levied	95,661		97,444		xxxxx.xxxxxxxxxxxxxx		
Assessed Valuation	1,934,222		1,966,649		2,052,055		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	63,568		59,460		55,235		
Other	0		0		0		
Lease Purchase Principal	18,645		16,060		16,060		
Total	82,213		75,520		71,295		

\*Tax rates are expressed in mills

**Russell Bunch**

City Official Title: Mayor

