

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>177,603</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>177,603</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>5,072</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>69,162</u>	
5b. Personal property 2014	- <u>74,557</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015		<u>6,443</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>11,515</u>
9. Total estimated valuation July 1, 2015	<u>3,614,134</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>3,602,619</u>
11. Factor for increase (8 divided by 10)		<u>0.00320</u>
12. Amount of increase (11 times 3)		+ \$ <u>568</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>178,171</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>178,171</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>2,842</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>181,013</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Jetmore

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	110,941	23,918	216	581	1,032	96
Debt Service						
Library	20,683	4,459	40	108	192	18
Library Employee Benefit	20,388	4,396	40	107	190	18
Employee Benefits	25,591	5,517	50	134	238	22
TOTAL	177,603	38,290	346	930	1,652	154

County Treas Motor Vehicle Estimate 38,290
 County Treas Recreational Vehicle Estimate 346
 County Treas 16/20M Vehicle Estimate 930
 County Treas Commercial Vehicle Tax Estimate 1,652
 County Treas Watercraft Tax Estimate 154

Motor Vehicle Factor 0.21559
 Recreational Vehicle Factor 0.00195
 16/20M Vehicle Factor 0.00524
 Commercial Vehicle Factor 0.00930
 Watercraft Factor 0.00087

Transfers - Cities

K.S.A. 2-1318. Transfer to noxious weed capital outlay fund. Any moneys remaining in the noxious weed eradication fund at the end of any year for which a levy is made may be transferred to the noxious weed capital outlay fund.

K.S.A. 10-117a. Transfer from debt service fund. Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund. May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-1,117. Transfer to equipment reserve fund. To finance new and replacement equipment moneys may be budgeted and transferred to an equipment reserve fund from any source which may be lawfully utilized for such purposes.

K.S.A. 12-1,118. Transfer to capital improvements fund. Authorizes transfers to the capital improvements fund from the general fund and from other city funds lawfully available for improvement purposes.

K.S.A. 12-1,119. Transfer to street and highway fund. Moneys in the general or other operating funds of the city budgeted for street and highway purposes may be transferred of to the consolidated street and highway fund.

K.S.A. 12-631o. Transfer to sewerage reserve fund. Authorizes the transfer of sewer system revenue to a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-631p. Transfer from sewerage system reserve fund. Allows the retransfer of sewerage system reserve fund dollars to the fund from which it was originally transferred.

K.S.A. 13-14b12. Transfer to hospital special improvement fund. The board may transfer annually such amounts as it deems advisable to a special improvement fund to be used for the purpose of purchasing major items of equipment and making capital improvements to the hospital. The amount on hand in such fund shall at no time exceed [\$250,000].

Revenue in the sewer fund it shall be semi-annually transferred to a sinking fund and, when such surplus fund is not needed for operations or bonded indebtedness, it may be transferred to the general fund.

K.S.A. 14-2004. Transfer by certain cities to a park land acquisition fund. Authorizes second class cities with the commission-manager form of government to establish a park land acquisition fund and to transfer up to \$5,000 a year from its general fund to such fund to acquire land for park purposes. Not more than \$25,000 shall be accumulated in said fund at any time.

K.S.A. 44-505f. Transfer to worker's compensation reserve fund. Where a city chooses to act as a self-insurer under the worker's compensation act it is authorized to make transfers to a worker's compensation reserve fund from any other funds in reasonable proportion to the estimated cost of providing benefits to employees compensated from such funds.

K.S.A. 68-141g. Transfer to special machinery or equipment fund. Authorizes an annual transfer, not to exceed 25%, from the road, bridge or street fund to a special road, bridge or street building machinery, equipment and bridge building fund.

K.S.A. 68-590. Transfer to special highway improvement fund. Authorizes the transfer each year from the fund or division thereof budgeted for roads, bridges, highways or streets an amount not to exceed 25% of such fund to a special highway improvement fund.

K.S.A. 79-2958. Transfer from closed tax levy fund. Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

K.S.A. 12-6a16. Transfer from fund for special improvements. Authorizes a separate fund for each improvement or combination of improvements to be credited with the proceeds from sale of bonds and temporary notes and any other moneys appropriated thereto, and upon completion of the improvement the balance, if any, shall be transferred and credited to the city bond and interest fund.

K.S.A. 12-825d. Transfer from utility fund. Surplus revenue derived from a utility may be transferred to the general fund or any other fund or such surplus, in whole or in part, may be set aside in a depreciation reserve fund of the utility.

K.S.A. 12-16,102. Transfer to employee benefits contribution trust fund. May transfer to employee benefits trust fund from any source that may be lawfully utilized for the purposes stated in the ordinance or resolution creating such trust funds, including transfers from employee benefit funds established for other postemployment benefits.

K.S.A. 12-17,118. Transfer to and from neighborhood revitalization fund. Authorizes transfers to a neighborhood revitalization fund from any source which may be lawfully utilized to finance redevelopment of designated revitalization areas and dilapidated structures and to provide rebates such purposes.

K.S.A. 12-2615. Transfer to risk management reserve fund. To cover costs relating to any uninsured loss moneys may be paid into a risk management reserve fund or special reserve fund from any source which may be utilized for such purposes, including transfers from the general fund, in reasonable proportion to the estimated cost of self insuring the risk losses covered by

K.S.A. 13-1269. Transfer from certain utility funds by cities over 100,000. Authorizes transfers to governmental operating funds from operating revenue of electric-light and water utilities. Utilities must not have GO bond debt; or, if GO bond debt exists, debt service fund must be adequately capitalized. Limitations per K.S.A. 13-1271, 13-1272 on amounts that may be transferred.

K.S.A. 13-1270. Transfer to debt service fund from certain utility funds by cities over 100,000. Cities with more than 100,000 in population may transfer operating revenue of electric-light and water utilities to debt service funds moneys sufficient to pay outstanding general obligation bond principal and interest.

City of Jetmore

2016

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Main Office			
Salaries	74,602	64,254	65,479
Contractual	41,876	29,634	30,772
Commodities	4,376	5,057	5,219
Capital Outlay			28,776
Utilities	10,260	10,773	11,312
Total	131,114	109,718	141,558
City Lake			
Salaries	4,240	3,829	3,944
Contractual	3,984	4,104	4,227
Commodities	1,108	2,246	1,468
Capital Outlay			7,031
Utilities	402	422	443
Total	9,734	10,601	17,113
Street and Park Department			
Salaries	71,548	72,285	74,454
Contractual	69,813	61,985	34,993
Commodities	107,649	85,966	71,585
Capital Outlay			114,075
Utilities	18,443	16,618	17,449
Total	267,453	236,854	312,556
Municipal Court			
Salaries	8,220	7,902	8,139
Contractual	3,779	4,913	5,035
Commodities	2,050	0	0
Capital Outlay			21,907
Total	14,049	12,815	35,081
King Center			
Salaries	1,516	1,577	1,624
Contractual	737	956	985
Commodities	454	467	4,481
Capital Outlay			3,921
Utilities	2,636	2,767	2,906
Total	5,343	5,767	13,917
Golf Course			
Salaries	40,144	41,528	42,774
Contractual	6,556	8,380	16,106
Commodities	19,311	22,569	23,233
Capital Outlay			10,751
Utilities	5,699	3,720	4,115
Total	71,710	76,197	96,979
Police Department			
Salaries			
Contractual	80,000	80,000	80,000
Commodities			
Capital Outlay			
Total	80,000	80,000	80,000
Economic Development			
Salaries			
Contractual	30,000	30,000	30,000
Commodities			
Capital Outlay			
Total	30,000	30,000	30,000
Page 1 - Total	609,403	561,952	727,204

City of Jetmore

2016

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Fire Department			
Salaries			
Contractual	3,267	4,509	4,644
Commodities	161	10,053	10,355
Capital Outlay			10,285
Utilities	1,499	1,574	1,653
Total	4,927	16,136	26,937
Airport Department			
Salaries	3,983	4,446	4,579
Contractual	1,744	1,962	2,047
Commodities	403	515	530
Capital Outlay			3,986
KDOT Grant - Runway Striping		22,500	
Utilities	785	1,132	1,188
Total	6,915	30,555	12,330
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	11,842	46,691	39,267
Page 1 -Total	609,403	561,952	727,204
Grand Total	621,245	608,643	766,471

(Note: Should agree with general sub-totals.)

City of Jetmore

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	0
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount			
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate	0.0%
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Library			
Unencumbered Cash Balance Jan 1	886	0	0
Receipts			
Ad Valorem Tax	27,204	20,683	0
Delinquent Tax	527		
Motor Vehicle Tax	5,759	4,829	4,459
Recreational Vehicle Tax	63	43	40
16/20M Vehicle Tax	216	101	108
Commercial Vehicle Tax			192
Watercraft Tax			18
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	28,789	25,656	4,817
Resources Available:	29,675	25,656	4,817
Expenditures			
Appropriation to Library Board	29,675	25,656	32,005
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,675	25,656	32,005
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	29,952	29,487	32,005
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	32,005
		Tax Required	27,188
		Delinquent Comp Rate	0.0%
		Amount of 2015 Ad Valorem Tax	27,188

City of Jettmore

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Library Employee Benefits			
Unencumbered Cash Balance Jan 1	0	174	174
Receipts:			
Ad Valorem Tax	13,518	20,389	XXXXXXXXXXXXXXXX
Delinquent Tax	262		
Motor Vehicle Tax	3,293	2,940	4,396
Recreational Vehicle Tax	36	26	40
16/20M Vehicle Tax	135	61	107
Commercial Vehicle Tax			190
Watercraft Tax			18
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	17,244	23,415	4,751
Resources Available:	17,244	23,589	4,925
Expenditures:			
Appropriation to Library Board	17,070	23,415	23,415
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	17,070	23,415	23,415
Unencumbered Cash Balance Dec 31	174	174	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	17,070	23,415	23,415
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,415
Tax Required			18,490
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			18,490

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	28,664	23,906	47,983
Receipts:			
Ad Valorem Tax	24,909	25,591	XXXXXXXXXXXXXXXX
Delinquent Tax	605		
Motor Vehicle Tax	6,276	5,417	5,517
Recreational Vehicle Tax	68	48	50
16/20M Vehicle Tax	258	113	134
Commercial Vehicle Tax			238
Watercraft Tax			22
Transfer from Electric Utility	80,000	130,000	111,000
Transfer from General Fund	15,000		
Transfer from Airport Fund	10,000		
Transfer from Sewer Utility	2,000		
Transfer from Water Utility	32,000	32,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	171,116	193,169	159,961
Resources Available:	199,780	217,075	207,911
Expenditures:			
Social Security and Medicare	25,384	27,600	28,980
Unemployment Tax	308	312	328
KPERS	30,624	36,000	41,400
Health Insurance	91,131	78,000	89,700
Life Insurance	803	780	819
Other Contractual			
Health Savings Account	27,625	26,400	27,000
Capital Outlay (Three Month Reserve)			45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	175,874	169,092	233,227
Unencumbered Cash Balance Dec 31	23,906	47,983	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	199,500	227,500	213,227
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			213,227
Tax Required			25,283
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			25,283

City of Jetmore

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	29,599	54,294	60,104
Receipts:			
State of Kansas Gas Tax	22,851	23,000	23,030
County Transfers Gas		0	0
Reimbursed Expenses	1,841		
		22,810	22,810
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,695	45,810	45,840
Resources Available:	54,294	100,104	105,944
Expenditures:			
Contractual Services	0	20,000	52,972
Commodities	0	20,000	52,972
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	40,000	105,944
Unencumbered Cash Balance Dec 31	54,294	60,104	0
2014/2015/2016 Budget Authority Amount	38,840	75,039	105,944

Remove once LKM information is obtained. Input Other tab will fill in the blanks above.

Zero out but plan to only spend \$17k

Zero out but plan to only spend \$17k

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,013	56	56
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	3,013	56	56
Expenditures:			
Contractual			
Commodity	2,957		56
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,957	0	56
Unencumbered Cash Balance Dec 31	56	56	0
2014/2015/2016 Budget Authority Amount	4,715	0	56

Did not budget any authority in 2014 to spend.

City of Jetmore

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	83,979	0	0
Receipts:			
Grain Sold	49,804		
State of Kansas - Grant	0		
Oil and Gas Royalties	1,150		
Hangar and Other Rent	1,410		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,364	0	0
Resources Available:	136,343	0	0
Expenditures:			
Salary	386		
Contractual	795		
Commodities	3,674		
Transfer to Employee Benefits	10,000		
Utilities	466		
Transfer to General Fund - Close Airport Fund	121,022		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	136,343	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	136,343	0	0

Fund was closed.

See Tab A

Adopted Budget

Electric Utility Fund	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	326,249	320,939	268,434
Receipts:			
Electric Bills	1,117,410	1,095,000	1,100,000
Installment Charges	1,575	1,550	1,500
Penalties	4,807	6,000	5,000
Customer Charge	97,181	90,000	90,000
Pole Rental	2,995	2,500	3,000
Reconnect Fees	195	200	200
Return Check Fee	75	150	150
Refunds and Reimbursements	0	0	0
Interest on Idle Funds	1,577	600	600
Miscellaneous	83,278	4,400	4,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,309,093	1,200,400	1,204,450
Resources Available:	1,635,342	1,521,339	1,472,884
Expenditures:			
Personal Services	60,816	68,115	70,344
Contractual Services	690,690	600,065	553,214
Commodities	95,773	69,064	44,609
Utilities	2,374	10,141	10,648
Debt Service	0	88,994	93,723
Transfer to Municipal Reserve Electric	10,000	10,000	10,000
Transfer to Municipal Reserve General	1,750	1,750	1,750
Transfer to Employee Benefits	80,000	130,000	114,000
Transfer to General Fund	316,000	244,776	244,000
Transfer to Park Improvement Fund	50,000	30,000	30,000
Capital Outlay			300,597
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,314,403	1,252,905	1,472,884
Unencumbered Cash Balance Dec 31	320,939	268,434	0
2014/2015/2016 Budget Authority Amount:	1,521,364	1,503,939	1,472,884

Three Month Reserve - Not Including Transfers
2015 2016
\$209,094.77 \$193,134.36

City of Jetmore

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	178,812	186,453	215,776
Receipts:			
Water Bills			
Customer Payments	206,413	196,000	200,000
Connect Charge	1,575	1,500	1,500
Penalties	1,012	1,000	1,000
Reconnect Fee	225	200	200
Kansas Water Fee	1,226	1,300	1,200
Return Check Fee	55	150	150
Interest on Idle Funds			
Miscellaneous	825	700	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	211,331	200,850	204,550
Resources Available:	390,143	387,303	420,326
Expenditures:			
Personal Services	59,321	62,823	64,893
Contractual Services	33,681	19,665	26,505
Commodities	20,737	31,278	32,741
Utilities	16,201	17,011	17,862
Transfer to Employee Benefits	32,000	32,000	40,000
Transfer to Municipal Equipment Reserve	15,000	2,000	10,000
Transfer to Municipal Equipment Reserve	1,750	1,750	1,750
Transfer to General Fund	25,000	5,000	0
Capital Outlay			226,575
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	203,690	171,527	420,326
Unencumbered Cash Balance Dec 31	186,453	215,776	0
2014/2015/2016 Budget Authority Amount	430,617	348,102	420,326

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Maintenance Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	164,505	189,666	189,769
Receipts:			
Sewer Bills	104,509	95,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	104,509	95,000	100,000
Resources Available:	269,014	284,666	289,769
Expenditures:			
Personal Services	7,031	11,221	11,498
Contractual Services	14,876	21,090	21,467
Commodities	1,626	8,780	3,318
Debt Service	51,792	51,792	51,792
Transfer to Employee Benefits	2,000	0	0
Utilities	2,023	2,015	2,116
Capital Outlay			199,577
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	79,348	94,898	289,769
Unencumbered Cash Balance Dec 31	189,666	189,769	0
2014/2015/2016 Budget Authority Amount	247,222	253,413	289,769

City of Jelmore

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,160	4,570	2,670
Receipts:			
Transient Guest Tax	2,291	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,291	2,000	2,000
Resources Available:	9,451	6,570	4,670
Expenditures:			
Contractual	3,610	3,900	4,017
Commodities	1,271	0	0
Capital Outlay			653
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,881	3,900	4,670
Unencumbered Cash Balance Dec 31	4,570	2,670	0
2014/2015/2016 Budget Authority Amount	11,993	8,460	4,670

Adopted Budget

Municipal Equip Reserve Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	21,762	36,762	38,762
Receipts:			
Transfer from Water Fund	15,000	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,000	2,000	2,000
Resources Available:	36,762	38,762	40,762
Expenditures:			
Commodities	0	0	40,762
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	40,762
Unencumbered Cash Balance Dec 31	36,762	38,762	0
2014/2015/2016 Budget Authority Amount	26,762	38,762	40,762

City of Lawrence

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Municipal Equip Reserve General	Actual For 2014	Estimate For 2015	Year For 2016
Unencumbered Cash Balance Jan 1	4,784	13,034	15,284
Receipts			
Transfer from Water Fund	1,790	1,790	1,790
Transfer from General Fund	1,790	1,790	1,790
Transfer from Electric Fund	1,790	1,790	1,790
Interest on IFR Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,250	5,250	5,250
Resources Available:	10,034	15,284	20,534
Expenses			
Contractual	0	0	20,534
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	20,534
Unencumbered Cash Balance Dec 31	10,034	15,284	0
2014/2015/2016 Budget Authority Amount	7,500	15,284	20,534

Adopted Budget

Municipal Equip Reserve Electric	Prior Year	Current Year	Proposed Budget
	Actual For 2014	Estimate For 2015	Year For 2016
Unencumbered Cash Balance Jan 1	13,517	25,517	35,517
Receipts			
Transfer from Electric Fund	10,000	10,000	10,000
Interest on IFR Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,000	10,000	10,000
Resources Available:	23,517	35,517	45,517
Expenses			
Contractual	0	0	45,517
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	45,517
Unencumbered Cash Balance Dec 31	23,517	35,517	0
2014/2015/2016 Budget Authority Amount	24,266	35,517	45,517

We are planning on spending considerable \$\$ in 2015, but not clear how much. \$35k a slushy, so plan to \$0 for 2016 to give more activity in 2016.

City of Jetmore

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Golf Course Donation Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,120	4,262	4,119
Receipts:			
Tournament Donations	1,370	1,000	1,000
Donations	2,692		
Mulligans		450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,062	1,450	1,450
Resources Available:	5,182	5,712	5,569
Expenditures:			
Contractual Services			
Commodities	920	1,593	976
Capital Outlay			4,593
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	920	1,593	5,569
Unencumbered Cash Balance Dec 31	4,262	4,119	0
2014/2015/2016 Budget Authority Amount	2,163	4,502	5,569

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park Improvement Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,627	58,044	81,923
Receipts:			
Donations	4,417	1,104	1,000
Transfer from Electric Utility	50,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	54,417	31,104	31,000
Resources Available:	58,044	89,148	112,923
Expenditures:			
Contractual Services			56,462
Commodities		7,225	56,462
Utilities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	7,225	112,923
Unencumbered Cash Balance Dec 31	58,044	81,923	0
2014/2015/2016 Budget Authority Amount	55,044	105,442	112,923

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

Mike Thornburg
of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 15 day of July, 2015
2nd Publication was made on the ___ day of ___, 20 ___
3rd Publication was made on the ___ day of ___, 20 ___
4th Publication was made on the ___ day of ___, 20 ___
5th Publication was made on the ___ day of ___, 20 ___
6th Publication was made on the ___ day of ___, 20 ___

Publication fee \$ 10800
Affidavit, Notary's Fees \$ _____
Additional Copies @ _____ \$ _____
Total Publication Fee \$ 10800

Mike Thornburg
(Signed)

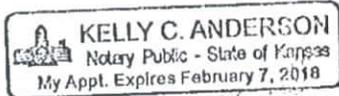
Witness my hand this 15 day of July, 2015

SUBSCRIBED and SWORN to before me this 15

day of July, 2015.

Kelly C. Anderson
(Notary Public)

My commission expires 2.7.2018



NOTICE OF BUDGET HEARING

2016

The governing body of

City of Elmore

will meet on August 6, 2015 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Actual Expenditures	Tax Rate * 32.234	Actual Expenditures	Tax Rate * 32.215	Budget Authority for Expenditures	Ad Valorem Tax Estimate * 30.477
General	637,995		610,993		768,221	110,149
Debt Service	29,675		25,656	6,006	32,005	27,188
Library	17,070		23,415	5,921	23,415	18,490
Library Employee Benefits	175,874		169,092	7,432	233,227	25,283
Employee Benefits						6,996
Special Highway	2,957		40,000		105,944	56
Special Parks and Recreation	136,343		1,252,905		1,472,884	
Airport Fund	1,314,403		1,71,527		420,326	
Electric Utility Fund	203,690		94,898		289,769	
Water Utility Fund	79,348		3,900		4,670	
Sewer Maintenance Fund	4,881				40,762	
Tourism Fund					20,534	
Municipal Equip Reserve W					45,517	
Municipal Equip Reserve G					5,569	
Municipal Equip Reserve H			1,593		112,923	
Golf Course Donation Fund	920					
Park Improvement Fund			7,225			
Non-Budgeted Funds-A	31,229					
Non-Budgeted Funds-B	1,258,704					
Totals	3,893,089	51.602	2,400,604	51.574	3,575,821	181,110
Less: Transfers	681,272		459,026		453,250	
Net Expenditure	3,211,817		1,941,578		3,122,571	
Total Tax Levied	172,046		177,603		3,614,134	
Assessed Valuation	3,452,236		3,443,799			
Outstanding Indebtedness,	2013		2014		2015	
January 1,	0		0		0	
G.O. Bonds	0		0		0	
Revenue Bonds	741,299		710,342		678,500	
Other	81,005		55,017		29,107	
Lease Purchase Principal	822,304		765,359		2,107,607	
Total						

City Official Title: City Clerk
Deb McKivergan

*Tax rates are expressed in mills

C O U N T Y