

2016

CERTIFICATE

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

City of Ingalls

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 12016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	144,768	52,429	36.523
Debt Service	10-113				
Library	12-1220				
Special Highway			70,000		
Airport			38,000		
Water			117,339		
Sewer			50,342		
Trash			56,000		
Totals		xxxxxx	476,449	52,429	36.523
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		0			1,435,524
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:
 Jeff Benton
 Benton Accounting Inc
 Address:
 113 N Main
 Cimarron, KS 67835
 Email:

[Signature]

John Walker

Shan Reddy

[Signature]

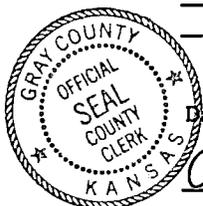
[Signature]

Date Attested: 10-21 2015

Ashley Rogers

 County Clerk

Governing Body



Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>46,966</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>46,966</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015 :	+ <u>29,220</u>
5. Increase in Personal Property for 2015 :	
5a. Personal Property 2015	+ <u>41,887</u>
5b. Personal Property 2014	- <u>53,543</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2015 :	+ <u>7,963</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>37,183</u>
9. Total Estimated Valuation July 1, 2015	<u>1,435,380</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,398,197</u>
11. Factor for Increase (8 divided by 10)	<u>0.02659</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,249</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>48,215</u>
14. Debt Service Levy in this 2016 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>48,215</u></u>

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KS Water Supply Loan	9/23/2003	8/1/2024	3.78	155,346	88,766	2/1, 8/1	2/1, 8/1	2,981	7,457	2,723	7,741
KS Water Pollution Loan	8/31/05	3/1/2026	4.00	298,712	195,722	3/1, 9/1	3/1, 9/1	4,919	20,393	4,389	20,974
Total Other					284,488			7,900	27,850	7,112	28,715
Total Indebtedness					284,488			7,900	27,850	7,112	28,715

City of Ingalls

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	83,741	67,714	48,460
Receipts:			
Ad Valorem Tax	42,435	46,966	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	641		
Motor Vehicle Tax	7,147	8,552	9,135
Recreational Vehicle Tax	125	195	202
16/20M Vehicle Tax	242	183	197
Gross Earning (Intangible) Tax	247		492
LAVTR			499
City and County Revenue Sharing			0
Watercraft Tax		125	54
Redemption Tax	839		
Compensating Use Tax			
Local Sales Tax	2,087	5,000	2,500
Franchise Tax	23,931	24,000	24,000
Permits	218	100	200
Dividends	6,585	2,000	6,000
State of Kansas			
Miscellaneous	811	500	500
Donations		100	
In Lieu of Tax (IRB)			
Interest on Idle Funds	111		100
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	85,419	87,721	43,879
Resources Available:	169,160	155,435	92,339
Expenditures:			
Vehicle Expenses	1,484	300	1,500
Salaries & Wages	31,603	33,000	34,000
Office Supplies and Expenses	4,741	1,500	4,800
Insurance	7,295	9,000	7,500
Attorney Fees	2,950	500	3,000
Professional Fees	4,100	5,000	4,000
Park Maintenance and Repairs	1,775	1,000	1,800
Repairs	3,780	10,000	8,800
Dues, Fees, Licenses, and Permits	1,876	1,500	2,000
Miscellaneous	6,882	0	2,125
Contract Labor	1,101	2,500	1,500
Supplies	292	2,000	500
Utilities	11,073	10,000	12,000
Telephone	1,483	1,500	1,500
Advertising	882	500	1,000
Trans to Special Hwy, Sewer, Trash		5,000	30,000
Council Pay	2,200	2,500	2,500
Payroll Taxes	2,741	3,000	3,000
Capital Outlay	8,729	11,175	14,243
Fire Department	6,298	2,000	5,000
Property Tax	161	2,000	1,000
Transfer to Airport		3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	101,446	106,975	144,768
Unencumbered Cash Balance Dec 31	67,714	48,460	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	146,135	106,975	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			144,768
Tax Required			52,429
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			52,429

City of Ingalls

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	110,543	110,654	64,654
Receipts:			
State of Kansas Gas Tax	14,112	24,000	20,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,112	24,000	20,000
Resources Available:	124,655	134,654	84,654
Expenditures:			
Street Repair and Maint	12,193	25,000	25,000
Transfer	1,808		
Capital Outlay		45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,001	70,000	70,000
Unencumbered Cash Balance Dec 31	110,654	64,654	14,654
2014/2015 Budget Authority Amount:	70,000	70,000	

Adopted Budget Airport	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	50,248	39,782	35,282
Receipts:			
Rent	3,695	5,000	
Crops	8,790	30,000	10,000
Crop Insurance	484		
Interest on Idle Funds	27		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,996	35,000	10,000
Resources Available:	63,244	74,782	45,282
Expenditures:			
Chemical	10,445	10,000	10,500
Crop Expense	3,025	5,000	5,000
Repairs	3,871	8,000	8,000
Transfers	1,600		
Capital Outlay		10,000	10,000
Insurance	4,427	3,500	4,500
Advertising	94		
Property Taxes		3,000	
Transfers			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	23,462	39,500	38,000
Unencumbered Cash Balance Dec 31	39,782	35,282	7,282
2014/2015 Budget Authority Amount:	32,000	39,500	

City of Ingalls

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	79,481	59,982	43
Receipts:			
Charges to Customers	66,493	80,300	80,000
Transfer			38,000
Interest on Idle Funds	121	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	66,614	80,400	118,100
Resources Available:	146,095	140,382	118,143
Expenditures:			
Debt Service	25,789	25,789	25,789
Miscellaneous	368		
Sales Tax	1,099	2,000	1,000
Office Supplies		500	500
Professional Fees		5,000	5,000
Payroll Taxes		2,500	2,500
Utilities	10,185	8,000	11,000
Transfer to General & Sewer Fund			
Capital Outlay	5,974	30,000	20,000
Repairs	17,651	30,000	20,000
Gross Wages	19,624	30,000	25,000
Postage	38	50	50
Supplies	3,051	6,000	4,000
Water Protection Fee			
Dues, Fees and Licenses	2,334	500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	86,113	140,339	117,339
Unencumbered Cash Balance Dec 31	59,982	43	804
2014/2015 Budget Authority Amount:	117,289	140,339	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	54,005	34,869	929
Receipts:			
Charges to Customers	18,171	35,000	35,000
Transfers	6,342	5,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	24,513	40,000	50,000
Resources Available:	78,518	74,869	50,929
Expenditures:			
Utilities	3,935	2,000	4,000
Supplies	329	500	500
Repairs	24,980	30,000	25,000
Postage	9	150	
Dues and Fees	72	500	100
Debt Service	10,742	10,790	10,742
Capital Improvements	3,582	30,000	10,000
Permits			
Transfers			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	43,649	73,940	50,342
Unencumbered Cash Balance Dec 31	34,869	929	587
2014/2015 Budget Authority Amount:	60,858	73,940	

City of Ingalls

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	39,442	39,481	33,481
Receipts:			
Charges to Customer	31,575	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	31,575	34,000	34,000
Resources Available:	71,017	73,481	67,481
Expenditures:			
County Dump Fee	7,536	10,000	8,000
Trash Service	24,000	30,000	25,000
Transfers			23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	31,536	40,000	56,000
Unencumbered Cash Balance Dec 31	39,481	33,481	11,481
2014/2015 Budget Authority Amount:	38,000	40,000	

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015 Budget Authority Amount:	0	0	

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Ingalls
will meet on August 10, 2015 at 7:00 p.m. at Ingalls City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ingalls City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	101,446	34.368	106,975	36.526	144,768	52,429	36.526
Debt Service							
Library							
Special Highway	14,001		70,000		70,000		
Airport	23,462		39,500		38,000		
Water	86,113		140,339		117,339		
Sewer	43,649		73,940		50,342		
Trash	31,536		40,000		56,000		
Totals	300,207	34.368	470,754	36.526	476,449	52,429	36.526
Less: Transfers	0		0		0		
Net Expenditure	300,207		470,754		476,449		
Total Tax Levied	41,209		46,966		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,199,309		1,285,827		1,435,380		

Outstanding Indebtedness,	2013	2014	2015
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	337,695	311,499	284,488
Lease Purchase Principal	0	0	0
Total	337,695	311,499	284,488

*Tax rates are expressed in mills

Ron Schreiner
City Official Title: Mayor

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2015 July 1 Valuation: 1,435,380

Valuation Factor: 1,435.380

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of P

State of Kansas,
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 22 day of July, 20 15
- 2nd Publication was made on the ___ day of ___, 20 ___
- 3rd Publication was made on the ___ day of ___, 20 ___
- 4th Publication was made on the ___ day of ___, 20 ___
- 5th Publication was made on the ___ day of ___, 20 ___
- 6th Publication was made on the ___ day of ___, 20 ___

Publication fee	\$	<u>6600</u>
Affidavit, Notary's Fees	\$	_____
Additional Copies _____ @ _____	\$	<u>100</u>
Total Publication Fee	\$	<u>6700</u>

Kirk Anderson

(Signed)

Witness my hand this 22 day of July, 20 15

SUBSCRIBED and SWORN to before me this 22

day of July, 20 15.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2018



blication

(First published in *The Jacksonian* on Wednesday, July 22, 2015.)

NOTICE OF BUDGET HEARING

The governing body of
City of Inalla

will meet on August 10, 2015 at 7:00 p.m. in Inalla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Inalla City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	101,446	34.368	106,975	36.526	144,764	\$2,429	36.526
Debt Service							
Library							
Special Highways	14,001		70,000		70,000		
Airport	23,462		39,500		39,000		
Water	86,113		140,339		117,339		
Sewer	43,649		73,940		50,342		
Trash	31,536		40,000		56,000		
Totals	300,207	34.368	470,754	36.526	476,449	\$2,429	36.526
Less: Transfers	0		0		0		
Net Expenditure	300,207		470,754		476,449		
Total Tax Levied	41,209		46,966		1,435,380		
Assessed Valuation	1,199,309		1,285,827		1,435,380		
Outstanding Indebtedness							
January 1,	2011	2014	2015				
O.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	337,695	311,499	284,488				
Lease Purchase Principal	0	0	0				
Total	337,695	311,499	284,488				

*Tax rates are expressed in mills

Roe Schreiner

City Official Title: Mayor

Deadline for all copy and advertising is 5:00 p.m. on Monday for the week of publication. Ask us about our special rate to run ads in Bucklin, Dighton, Leoti, Meade, Minneola, Oakley, Sublette, Kinsley, Jetmore, and Floxie, Kan.; Buffalo and Laverne, Okla.

The Jacksonian is available at 101 N. Main and White's Foodliner.

The Jacksonian • 101 North Main • Cimarron
20.855.3902 (voice) • 620.855.2489 (fax) • jacksoniannews@me.com
(All classifieds must be paid in advance.)

HELP WANTED — Truck Drivers Wanted. Just have a CDL and a DMV. You are home every night, health insurance provided and 401K available. You must fill out application at office 1 mile N of Cimarron at Timley Trucking Office 855-3188 or Darren 357-1710. C-26-ff-c

THE SHEPHERD'S CENTER
Friends Caring for Neighbors
We are looking for:
Full Time/Part Time RN/LPN
Contact Linda Naasz, RN, DON or Sean Bryant, RN, Adm. 706 North Main Cimarron, KS

HELP WANTED — Lane City Feeders, LLC, Cotton, KS, is taking applications for the positions technician and night human. Experience a but not required. Very petitive wages. Benefits include: Company 401K, Performance Incentive, Health, Life and Dental Insurance. Please call us today 20-397-5341. Come and art of our team! Pre-employment and random testing required. D-27-ff-c
HELP WANTED — PSI Sports, LLC is looking for livestock haulers or operators to pull trailer, and/or combine drivers. Newer equip, and an excellent ben-efit package. We primarily within the Midwest

the Gray County Sheriff's Department, to Matt Meairs for his quick response in getting to my apartment, and to Gray County EMS, especially Bob Clark and Jeff Acton, for taking me to the emergency room in Dodge City. From there, I was flown to Wichita's VIA Christy Hospital. I spent a week in the hospital, where they ran tests and found my problem. After being dismissed and getting back home, I took my first radiation treatment on July 17th. Just another bump in the road. Stuff happens. In the spring of 1990, when I moved to Cimarron, I got to know a few people and determined that Cimarron was my new home, away from my Iowa home. Cimarron is a very caring, dedicated community for which I am glad that I'm a part of. Thanks to all of the people that make it that way.

Thank you,
John Kelly
C-30-ff-pd

City of Ingalls has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2016 until December 31, 2016.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2015 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13th day of July, 2015.

/s/ Ronald Schreiner
Mayor

Attest:
/s/ Amber Exum
City Clerk

(Seal)

Legal

(First published in *The Jacksonian* on Wednesday, July 22, 2015.)

ORDINANCE NUMBER

2
AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2016 FOR THE City of Ingalls

WHEREAS, the City of Ingalls must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Ingalls:

Section One. In accordance with state law, the

Legal

(First published in *The Jacksonian* on Wednesday, July 22, 2015.)

Ordinance 1064

Summary

On July 14, 2015 the City of Cimarron, Kansas adopted Ordinance No. 1064 "AN ORDINANCE REIMBURSING THE CIMARRON CITY LIBRARY FUND FROM THE GENERAL FUND FOR EXPENDITURES RELATED TO THE NEIGHBORHOOD REVITALIZATION PLAN", copy of this ordinance is available at www.cimarronks.org or at City Hall, 119 S Main, Cimarron, Kansas. This summary certified by Curtis E. Campbell, City Attorney.

/s/ Curtis E. Campbell
City Attorney