

2016

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

City of Huron

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	29,091	10,251
Debt Service	10-113			
Library	12-1220			
Special Highway		8	1,743	
Sewer Utility		8	7,082	
		9		
		9		
		10		
Totals		xxxxx	37,916	10,251
Notice of the vote to adopt required to be published and attached to the bu			No	County Clerk's Use Only
Budget Summary		9		214,881
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:
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Carol Youlter
Donald Ball
Brenda Merrill

Date Attested: 10/26 2015

Paulene M Lee
County Clerk

Governing Body

City of Huron

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>10,090</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,090</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>0</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>4,518</u>	
5b. Personal property 2014	- <u>4,744</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u>	
9. Total estimated valuation July 1, 2015	<u>215,299</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>215,299</u>	
11. Factor for increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of increase (11 times 3)	+ \$ <u>0</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>10,090</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>10,090</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>161</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>10,251</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Huron

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,090	2,561	23	57	76	0
Debt Service						
Library						
TOTAL	10,090	2,561	23	57	76	0

County Treas Motor Vehicle Estimate 2,561

County Treas Recreational Vehicle Estimate 23

County Treas 16/20M Vehicle Estimate 57

County Treas Commercial Vehicle Tax Estimate 76

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.25382

Recreational Vehicle Factor 0.00228

16/20 Vehicle Factor 0.00565

Commercial Vehicle Factor 0.00753

Watercraft Factor 0.00000

City of Huron

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Sewer	1,500	3,000	3,000	12-118,1
	Totals	1,500	3,000	3,000	
	Adjustments*				
	Adjusted Totals	1,500	3,000	3,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Huron

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,084	9,308	7,124
Receipts:			
Ad Valorem Tax	12,849	10,090	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,561	2,561
Recreational Vehicle Tax		23	23
16/20M Vehicle Tax		57	57
Commercial Vehicle Tax		76	76
Watercraft Tax			0
Gross Earning (Intangible) Tax		76	149
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	619	800	700
Local Sales Tax	3,474	4,800	3,600
Franchise Tax	3,411	3,500	3,500
License			
EMC Dividends		900	900
Building Rent		150	150
Reimbursements			
Interest on Idle Funds	25	30	
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	20,378	23,063	11,716
Resources Available:	29,462	32,371	18,840
Expenditures:			
Salaries & Wages	1,480	1,900	1,900
Employee Benefits		300	300
Utilities	6,500	6,000	6,500
Mowing	3,015	2,000	3,000
Insurance	2,729	2,500	2,800
Sales Tax Money to County Treasurer	1,676	4,800	4,800
Street Maintenance	885	1,577	3,371
Building Expense	897	1,000	1,000
Professional Services		500	500
Supplies	1,472	250	500
Equipment		500	500
Sewer Expenses			
Rebate to AT County		920	920
Transfer to Sewer	1,500	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	20,154	25,247	29,091
Unencumbered Cash Balance Dec 31	9,308	7,124	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	35,947	26,997	29,091
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,091
Tax Required			10,251
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			10,251

City of Huron

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-1,065	333	343
Receipts:			
State of Kansas Gas Tax	1,398	1,400	1,400
County Transfers Gas		0	0
Sales Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,398	1,400	1,400
Resources Available:	333	1,733	1,743
Expenditures:			
Street Repairs & Maintenance		1,390	1,743
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	1,390	1,743
Unencumbered Cash Balance Dec 31	333	343	0
2014/2015/2016 Budget Authority Amount	344	1,390	1,743

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-4,341	-118	2,082
Receipts:			
Charges to Customers	6,111	1,800	2,000
Transfer from General	1,500	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,611	4,800	5,000
Resources Available:	3,270	4,682	7,082
Expenditures:			
Operations		2,600	
Maintenance	1,886		5,482
Milage	645		700
Lab/Testing	857		900
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,388	2,600	7,082
Unencumbered Cash Balance Dec 31	-118	2,082	0
2014/2015/2016 Budget Authority Amount	3,800	2,600	7,082

See Tab B

NOTICE OF BUDGET HEARING

The governing body of

City of Huron

will meet on August 17, 2015 at 6:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Paula Clem's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	20,154	50.049	25,247	49.521	29,091	10,251	47.613
Special Highway			1,390		1,743		
Sewer Utility	3,388		2,600		7,082		
Totals	23,542	50.049	29,237	49.521	37,916	10,251	47.613
Less: Transfers	1,500		3,000		3,000		
Net Expenditure	22,042		26,237		34,916		
Total Tax Levied	9,778		10,090		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	196,122		204,340		215,299		

*Tax rates are expressed in mills

Paula Clem

City Official Title: Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2015 July 1 Valuation: 215,299

Valuation Factor: 215.299

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Official Publication
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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year For 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	20,154	50.049	25,247	49.521	29,091	10,251	47.613
Special Highway			1,390		1,743		
Sewer Utility	3,388		2,600		7,082		
Totals	23,542	50.049	29,237	49.521	37,916	10,251	47.613
Less Transfers	1,500		3,000		3,000		
Net Expenditures	22,042		26,237		34,916		
Total Tax Levied	9,778		10,090				
Assessed Valuation	196,122		204,340		215,299		

* Tax rates are expressed in mills.

Paula Clem, City Clerk

August 1, 2015