

2016

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

City of Hudson

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.



		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	96,228	20,137	25.636
Debt Service	10-113				
Library	12-1220				
Special Highway		8	6,099		
Sewer Disposal		8	60,250		
Non-Budgeted Funds		9			
Totals		xxxxxx	162,577	20,137	25.636
Notice of the vote to adopt required to be published and attached to the budget?				No	County Clerk's Use Only
Budget Summary		10			785,488
Neighborhood Revitalization		11			Nov 1, 2015 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Date Attested: Aug. 18, 2015

Nita J. Keenan
County Clerk

Governing Body

City of Hudson

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>19,820</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>19,820</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>0</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>19,155</u>	
5b. Personal property 2014	- <u>21,406</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total estimated valuation July 1, 2015	<u>784,755</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>784,755</u>
11. Factor for increase (8 divided by 10)		<u>0.00000</u>
12. Amount of increase (11 times 3)	+ \$	<u>0</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>19,820</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>19,820</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>317</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>20,137</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Capital Improvements	-	5,000	5,000	K.S.A. 12-1,118
Sewer	Capital Improvements	-	5,000	5,000	K.S.A. 12-1,118
Sewer	General	-	10,000	10,000	K.S.A. 12-825d
	Totals	0	20,000	20,000	
	Adjustments*				
	Adjusted Totals	0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Hudson

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amou 20
						Interest	Principal	Interest	Principal	Interest
General Obligation:										
None										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
None										
Total Revenue Bonds					0			0	0	0
Other:										
None										
Total Other					0			0	0	0
Total Indebtedness					0			0	0	0

City of Hudson

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,554	5,009	2,799
Receipts:			
State of Kansas Gas Tax	3,301	3,290	3,300
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,301	3,290	3,300
Resources Available:	12,855	8,299	6,099
Expenditures:			
Street Repair and Maint	7,846	5,500	6,099
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,846	5,500	6,099
Unencumbered Cash Balance Dec 31	5,009	2,799	0
2014/2015/2016 Budget Authority Amount:	7,846	7,846	6,099

Adopted Budget Sewer Disposal	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	63,363	69,750	49,250
Receipts:			
Charges to Customers	10,728	11,000	11,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,728	11,000	11,000
Resources Available:	74,091	80,750	60,250
Expenditures:			
Personal Service	2,161	4,000	4,500
Contractual	2,180	4,000	4,000
Commodities	0	3,500	4,000
Capital Outlay	0	5,000	32,750
Transfer to Capital Improvements	0	5,000	5,000
Transfer to General Fund	0	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,341	31,500	60,250
Unencumbered Cash Balance Dec 31	69,750	49,250	0
2014/2015/2016 Budget Authority Amount:	50,921	55,853	60,250

NOTICE OF BUDGET HEARING

The governing body of
City of Hudson

will meet on August 17, 2015 at 7:00 P.M. at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	48,834	24.099	73,777	25.837	96,228	20,137	25.660
Special Highway	7,846		5,500		6,099		
Sewer Disposal	4,341		31,500		60,250		
Non-Budgeted Funds							
Totals	61,021	24.099	110,777	25.837	162,577	20,137	25.660
Less: Transfers	0		20,000		20,000		
Net Expenditure	61,021		90,777		142,577		
Total Tax Levied	19,039		19,820		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	790,018		767,106		784,755		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Shelia Witt

City Official Title: City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	19,099	24.338	1,070
Debt Service			
Library			
TOTAL	19,099	24.338	1,070

2015 July 1 Valuation: 784,755

Valuation Factor: 784.755

Neighborhood Revitalization Subj to Rebate: 43,983

Neighborhood Revitalization factor: 43.983

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, **KIOWA County, ss.**

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation on a daily basis in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 7 week(s), the first publication there of being made as aforesaid on the 5 day of AUGUST, 2015 and subsequent publications being made on the following dates:

Conrad Easterday

Conrad Easterday

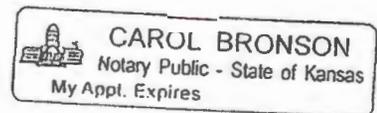
Publication Manager

Subscribed and sworn to before me, this 5 day of AUGUST, 2015.

Carol D Bronson

Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2017



Publication cost:

LEGAL PUBLICATION
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BUDGET SUMMARY

Proposed Budget 2016 - Supplemental Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate budget is change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditure	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	48,834	24.099	73,777	25.837	96,228	20,137	25.660
Special Highway	7,845		3,500		6,999		
Sewer Disposal	4,341		31,500		60,250		
Non-Budgeted Funds							
Totals	61,021	24.099	110,777	25.837	162,577	20,137	25.660
Less: Transfers	0		20,000		20,000		
Net Expenditure	61,021		90,777		142,577		
Total Tax Levied	19,039		19,820		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	790,018		767,106		784,755		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Loan Payments Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Randy Witt
City Official Title: City Clerk

Published in the St. John News Wednesday, August 5, 2015