

CERTIFICATE

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of

City of Holcomb

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,386,500	531,884	
Debt Service	10-113	8	299,735		
Library	12-1220	8			
Special Highway		9	272,373		
Solid Waste Utility		9	171,000		
Water/Sewer Utility		10	638,000		
Special Park		10	7,231		
Equipment Reserve		11	229,317		
Water Depreciation		11	379,772		
Capital Improvements		12	1,158,126		
Storm Sewer Fund		12	150,898		
Sewer Reserve Fund		13	333,024		
Security Deposits		14	7,700		
Holcomb CID		15	30,290		
Totals		xxxxxxx	5,063,966	531,884	
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		16			
Neighborhood Revitalization Rebate		17			Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2015

County Clerk

Governing Body

City of Holcomb

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>518,817</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>518,817</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:		+ <u>197,060</u>			
5. Increase in personal property for 2015:					
5a. Personal property 2015	+	<u>252,954</u>			
5b. Personal property 2014	-	<u>259,692</u>			
5c. Increase in personal property (5a minus 5b)		+ <u>0</u>			(Use Only if > 0)
6. Valuation of annexed territory for 2015:					
6a. Real estate	+	<u>0</u>			
6b. State assessed	+	<u>0</u>			
6c. New improvements	-	<u>0</u>			
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ <u>0</u>			
7. Valuation of property that has changed in use during 2015:					<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)					<u>197,060</u>
9. Total estimated valuation July 1, 2015		<u>11,191,604</u>			
10. Total valuation less valuation adjustment (9 minus 8)					<u>10,994,544</u>
11. Factor for increase (8 divided by 10)					<u>0.01792</u>
12. Amount of increase (11 times 3)				+ \$	<u>9,299</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)				\$	<u>528,116</u>
14. Debt service levy in this 2016 budget					<u>0</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)					<u>528,116</u>
16. Consumer Price Index for all urban consumers for calendar year 2014					<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)				\$	<u>8,301</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)				\$	<u>536,417</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	518,817	89,253	1,503	471	0	0
Debt Service						
Library						
TOTAL	518,817	89,253	1,503	471	0	0

County Treas Motor Vehicle Estimate 89,253
 County Treas Recreational Vehicle Estimate 1,503
 County Treas 16/20M Vehicle Estimate 471
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17203
 Recreational Vehicle Factor 0.00290
 16/20M Vehicle Factor 0.00091
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00000

City of Holcomb

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Administration			
Salaries	56,140	66,000	66,000
Contractual	6,783	14,000	14,000
Commodities	4,864	6,500	6,500
Capital Outlay	3,100	7,000	7,000
Total	70,887	93,500	93,500
Municipal Court			
Salaries	22,600	28,000	28,000
Contractual	12,318	18,000	18,000
Commodities	3,674	3,500	3,700
Total	38,592	49,500	49,700
Police Department			
Salaries	160,326	166,000	166,000
Contractual	16,963	14,800	17,000
Commodities	41,223	42,000	42,000
Capital Outlay	3,261	2,500	2,500
Total	221,773	225,300	227,500
Fire Department			
Salaries	24,436	36,000	36,000
Contractual	9,284	8,500	9,300
Commodities	23,764	26,000	26,000
Capital Outlay	4,328	10,000	10,000
Total	61,812	80,500	81,300
Employee Benefits			
Social Security	29,159	33,000	33,000
KPERS	31,414	35,000	38,000
Worker's Compensation	10,237	16,000	17,000
Health & Life Insurance	96,659	110,000	110,000
Unemployment Insurance	370	500	500
Total	167,839	194,500	198,500
General Operation			
Street Improvements	0	50,000	50,000
Building Grounds Maintenance	16,148	21,000	20,000
Linebacker Insurance	5,000	5,000	5,000
Professional Fees & Misc	86,774	120,000	160,000
Street Lights	31,782	50,000	50,000
Total	139,704	246,000	285,000
Legal Fees			
Administration	2,985	7,000	5,000
Municipal Court	11,208	21,000	20,000
Police Department	1,453	8,000	5,000
Fire Department	90	500	1,000
Total	15,736	36,500	31,000
Transfers			
Transfer to Equipment Reserve	120,000	170,000	190,000
Transfer to Capital Improvement Res	163,920	130,000	150,000
Transfer to Special Highway	95,000	80,000	80,000
Transfer to Cap Imp Reserve-Ryan	25,000	0	0
Total	403,920	380,000	420,000
Page Total	1,120,263	1,305,800	1,386,500

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Debt Service			
Unencumbered Cash Balance Jan 1	35,463	27,635	41,866
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment Bond & Interest			
Transfer from Storm Sewer Utility	76,000	76,000	76,000
Transfer from Water/Sewer	180,000	190,000	230,000
Bond Proceeds	2,025,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,281,000	266,000	306,000
Resources Available:	2,316,463	293,635	347,866
Expenditures:			
Principal	180,000	220,000	220,000
Interest	92,083	31,569	70,385
Fiscal Fees		200	200
Commission Bond & Interest	16,668		
Cost of Issuance	25,077		9,150
Bond Refunding	1,975,000		
	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,288,828	251,769	299,735
Unencumbered Cash Balance Dec 31	27,635	41,866	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	296,196	281,195	299,735
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	299,735
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
		Amount of 2015 Ad Valorem Tax	0

See Tab A

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Library			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
		Amount of 2015 Ad Valorem Tax	0

City of Holcomb

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	124,632	188,453	137,373
Receipts:			
State of Kansas Gas Tax	54,823	54,920	55,000
County Transfers Gas	0	0	0
Transfer from General Fund	95,000	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	149,823	134,920	135,000
Resources Available:	274,455	323,373	272,373
Expenditures:			
Personnel Services	5,200	16,000	18,000
Contractual Services	74,486	120,000	154,373
Commodities	6,316	50,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	86,002	186,000	272,373
Unencumbered Cash Balance Dec 31	188,453	137,373	0
2014/2015/2016 Budget Authority Amount:	252,336	332,132	272,373

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	78,297	96,293	44,293
Receipts:			
Customer Revenue	154,140	130,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	154,140	130,000	130,000
Resources Available:	232,437	226,293	174,293
Expenditures:			
Personnel Services	27,788	35,000	35,000
Contractual Services	65,569	65,000	66,000
Commodities	13,487	32,000	20,000
Capital Outlay	9,300	10,000	10,000
Transfer to General Fund	10,000	10,000	10,000
Transfer to Equipment Reserve	10,000	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	136,144	182,000	171,000
Unencumbered Cash Balance Dec 31	96,293	44,293	3,293
2014/2015/2016 Budget Authority Amount:	152,000	182,000	171,000

City of Holcomb

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water/Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	371,820	346,629	266,829
Receipts:			
Water/Sewer Utility	376,034	400,000	400,000
Water/Sewer Bond	89,086	100,000	100,000
Tap Fees/Disconnect Fees	12,357	10,000	10,000
Knoll Water Purchase Agreement	3,632	2,500	2,500
Transfer from Security Deposit	6,700	6,700	6,700
Miscellaneous	255		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	488,064	519,200	519,200
Resources Available:	859,884	865,829	786,029
Expenditures:			
Water/Sewer Operations	227,909	275,000	275,000
General Administration	8,717	10,000	10,000
Capital Outlay	5,629	33,000	33,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Transfers to Sewer Reserve	21,000	21,000	20,000
Transfer to Bond & Interest	180,000	190,000	230,000
Transfer to Water Depreciation	60,000	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	513,255	599,000	638,000
Unencumbered Cash Balance Dec 31	346,629	266,829	148,029
2014/2015/2016 Budget Authority Amount:	589,000	599,000	638,000

Adopted Budget

Special Park	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,490	10,231	6,231
Receipts:			
Finney County Alcohol Tax	1,000	1,000	1,000
Donations	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,100	1,000	1,000
Resources Available:	10,590	11,231	7,231
Expenditures:			
Capital Outlay	359	5,000	7,231
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	359	5,000	7,231
Unencumbered Cash Balance Dec 31	10,231	6,231	0
2014/2015/2016 Budget Authority Amount:	9,127	6,990	7,231

City of Holcomb

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Equipment Reserve			
Unencumbered Cash Balance Jan 1	146,602	59,869	24,485
Receipts:			
Transfer from Water/Sewer Utility	10,000	10,000	10,000
Transfer from General Fund	120,000	170,000	190,000
Transfer from Solid Waste	10,000	30,000	30,000
Donations	40,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	180,000	210,000	230,000
Resources Available:	326,602	269,869	254,485
Expenditures:			
New Equipment Purchases	226,126	204,777	193,878
800 Mhz Radios	10,952	10,952	5,476
2014 Freightliner	29,655	29,655	29,963
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	266,733	245,384	229,317
Unencumbered Cash Balance Dec 31	59,869	24,485	25,168
2014/2015/2016 Budget Authority Amount:	245,740	245,384	229,317

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Water Depreciation			
Unencumbered Cash Balance Jan 1	209,772	269,772	319,772
Receipts:			
Transfer from Water/Sewer Utility	60,000	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	60,000	60,000	60,000
Resources Available:	269,772	329,772	379,772
Expenditures:			
Capital Outlay	0	10,000	379,772
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	10,000	379,772
Unencumbered Cash Balance Dec 31	269,772	319,772	0
2014/2015/2016 Budget Authority Amount:	277,331	319,772	379,772

City of Holcomb

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Capital Improvements	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,048,422	1,141,526	1,168,714
Receipts:			
Transfer from General Fund	163,920	130,000	150,000
Rent - 207 N Henderson St	7,000	6,600	0
Transfer from General Fund - Ryan St	25,000	0	0
SRTS Grant Revenue		154,117	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	195,920	290,717	150,000
Resources Available:	1,244,342	1,432,243	1,318,714
Expenditures:			
Capital Improvements	26,939	200,000	1,017,111
Ryan Street Improvement	69,551	0	
Main Street Pedestrian Islands		25,000	
HWY 50/400 Funds			141,015
Safe Routes to School-City Share	6,326	38,529	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	102,816	263,529	1,158,126
Unencumbered Cash Balance Dec 31	1,141,526	1,168,714	160,588
2014/2015/2016 Budget Authority Amount:	1,130,614	1,230,542	1,158,126

Grant is 80% of project, up to \$200,000
Amount requested: \$192,647

Adopted Budget

Storm Sewer Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	147,782	110,898	72,898
Receipts:			
Customer Revenue	84,194	78,000	78,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	84,194	78,000	78,000
Resources Available:	231,976	188,898	150,898
Expenditures:			
Capital Outlay	45,078	40,000	74,898
Transfer to Bond & Interest	76,000	76,000	76,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	121,078	116,000	150,898
Unencumbered Cash Balance Dec 31	110,898	72,898	0
2014/2015/2016 Budget Authority Amount:	126,000	176,000	150,898

City of Holcomb

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Reserve Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	281,024	302,024	313,024
Receipts:			
Transfer from Water/Sewer	21,000	21,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,000	21,000	20,000
Resources Available:	302,024	323,024	333,024
Expenditures:			
Sewer Improvements	0	10,000	333,024
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	10,000	333,024
Unencumbered Cash Balance Dec 31	302,024	313,024	0
2014/2015/2016 Budget Authority Amount:	292,024	313,024	333,024

NOTICE OF BUDGET HEARING

The governing body of
City of Holcomb
will meet on August 12, 2015 at 7:00 p.m. at Holcomb City Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Holcomb City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	1,120,263	49.846	1,305,800	48.341	1,386,500	531,884	47.525
Debt Service	2,288,828		251,769		299,735		
Special Highway	86,002		186,000		272,373		
Solid Waste Utility	136,144		182,000		171,000		
Water/Sewer Utility	513,255		599,000		638,000		
Special Park	359		5,000		7,231		
Equipment Reserve	266,733		245,384		229,317		
Water Depreciation			10,000		379,772		
Capital Improvements	102,816		263,529		1,158,126		
Storm Sewer Fund	121,078		116,000		150,898		
Sewer Reserve Fund			10,000		333,024		
Security Deposits	7,710		7,200		7,700		
Holcomb CID			30,290		30,290		
Totals	4,643,188	49.846	3,211,972	48.341	5,063,966	531,884	47.525
Less: Transfers	780,320		783,700		862,700		
Net Expenditure	3,862,868		2,428,272		4,201,266		
Total Tax Levied Assessed Valuation	503,110		518,817		xxxxxxxxxxxxxxxxxxxxxx		
Outstanding Indebtedness, January 1,	10,093,293		10,732,525		11,191,604		
G.O. Bonds	2013 2,290,000		2014 2,155,000		2015 2,135,000		
Revenue Bonds	40,000		0		0		
Other	0		0		0		
Lease Purchase Principal	9,739		163,573		127,703		
Total	2,339,739		2,318,573		2,262,703		

*Tax rates are expressed in mills

Robin Lujan

City Official Title: City Administrator/Clerk

CERTIFICATE

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of

City of Holcomb

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2016		2		
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	1,386,500	✓ 531,884
Debt Service	10-113	8	299,735	
Library	12-1220	8		
Special Highway		9	272,373	
Solid Waste Utility		9	171,000	
Water/Sewer Utility		10	638,000	
Special Park		10	7,231	
Equipment Reserve		11	229,317	
Water Depreciation		11	379,772	
Capital Improvements		12	1,158,126	
Storm Sewer Fund		12	150,898	
Sewer Reserve Fund		13	333,024	
Security Deposits		14	7,700	
Holcomb CID		15	30,290	
Totals		xxxxxxx	5,063,966	531,884
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		16		11,084,159
Neighborhood Revitalization Rebate		17		Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

Mark Richman Mal Whitner
 Jerry Quint
 Scott Homes

Attest: Aug 24 2015
Elsa Ulrich
 County Clerk



 Governing Body

Proof Of Publication

State Of Kansas - Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of THE GARDEN CITY TELEGRAM, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks. The first (1st) publication thereof being made as aforesaid on the 15 day of July, 2015.

With subsequent publications being made on the following dates:

2nd Publication made on the 15 day of July, 2015
 3rd Publication made on the 15 day of July, 2015
 4th Publication made on the 15 day of July, 2015

Publication Fee: \$193.90

Affidavits (Additional Copies): @ \$5 each \$

Total Publication Fee: \$193.90

Sign

Dena A. Sattler

Witness my hand this 15 day of July

2015

SUBSCRIBED AND SWORN before me this 22 day of July, 2015.

[Signature]

(Notary Public)

My commission expires 11-25-17

Legal Invoice #

241325

RECEIVED
 JUL 27 2015

BY: _____

(Published in the Garden City Telegram Tuesday, July 21, 2015)

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Holcomb
 will meet on August 12, 2015 at 7:00 p.m. at Holcomb City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Holcomb City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	1,120,263	49.846	1,305,800	48.341	1,386,500	531,884	47.525
Debt Service	2,288,828		251,769		299,735		
Special Highway	86,002		186,000		272,373		
Solid Waste Utility	136,144		182,000		171,000		
Water/Sewer Utility	513,255		599,000		638,000		
Special Park	359		5,000		7,231		
Equipment Reserve	266,733		245,384		229,317		
Water Depreciation			10,000		379,772		
Capital Improvements	107,816		263,529		1,158,126		
Storm Sewer Fund	121,078		116,000		150,898		
Sewer Reserve Fund			10,000		333,024		
Security Deposits	7,710		7,700		7,700		
Holcomb CID			30,290		30,290		
Totals	4,643,188	49.846	3,211,972	48.341	5,063,966	531,884	47.525
Less: Transfers	780,320		783,700		862,700		
Net Expenditure	3,862,868		2,428,272		4,201,266		
Total Tax Levied	503,110		518,817		XXXXXXXXXXXXXX		
Assessed Valuation	10,093,293		10,232,525		11,191,604		
Outstanding Indebtedness:							
January 1,	2013	2014	2015				
G.O. Bonds	2,290,000	2,155,000	2,135,000				
Revenue Bonds	40,000	0	0				
Other	0	0	0				
Lease Purchase Principal	9,739	163,573	127,703				
Total	2,339,739	2,318,573	2,262,703				

* Tax rates are expressed in mills

Robin Lujan

City Official Title: City Administrator/Clerk

241325

NOTARY PUBLIC-State of Kansas

NANCY MILLER

My Appt. Exp 11-25-17

CERTIFICATE

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of

City of Holcomb

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2016		2		
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	1,386,500	✓ 531,884
Debt Service	10-113	8	299,735	
Library	12-1220	8		
Special Highway		9	272,373	
Solid Waste Utility		9	171,000	
Water/Sewer Utility		10	638,000	
Special Park		10	7,231	
Equipment Reserve		11	229,317	
Water Depreciation		11	379,772	
Capital Improvements		12	1,158,126	
Storm Sewer Fund		12	150,898	
Sewer Reserve Fund		13	333,024	
Security Deposits		14	7,700	
Holcomb CID		15	30,290	
Totals		xxxxxxx	5,063,966	531,884
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		16		11,084,159
Neighborhood Revitalization Rebate		17		Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

Mark Richman Mal Whitner
 Jerry Quint J. Smith
 Scott Homes [Signature]

Attest: Aug 24 2015
Elsa Ulrich
 County Clerk



 Governing Body