CERTIFICATE

To the Clerk of Graham County, State of Kansas
We, the undersigned, officers of
City of Hill City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	817,040	348,988	49.951
Debt Service	10-113	8	53,560	47,034	6.732
Employee Benefits	12-16,102	9	160,200	105,754	15.137
Special Parks	12-1303	10	112,440		
Recreation Commission		11	370		
Special Highway		12	53,886		
Airport		12	77,689		
Capital Improvements		13	585,500		
Light Utility		14	2,129,500		
Sewer Utility		15	259,484		
Water Utility		16	517,853		
Golf Course		17	42,750		
LE Seizure Trust Fund		18	806		
Equipment Reserve		19	294,313		
Emergency Maintenance		20	47,500		
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
Non-Budgeted Funds-C		23			
Non-Budgeted Funds-D		24			
Totals		xxxxxx	5,152,891	501,775	71.819
Is a Resolution required to be passed, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		25			
Neighborhood Revitalization Rebate					Nov 1, 2015 Total Assessed Valuation

Assisted by:
MAPES & MILLER, CPA'S

Address:
418 E. HOLME
NORTON, KS 67654-1412
Email:
mmcpas@yahoo.com

Attest: August 18, 2015

County Clerk

Governing Body

State of Kansas
City

City of Hill City

2016

Computation to Determine Limit for 2016

			Amount of Levy
1. Total tax levy amount in 2015 budget		+ $	474,667
2. Debt service levy in 2015 budget		- $	28,518
3. Tax levy excluding debt service		$	446,149

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	12,988
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	118,516		
5b. Personal property 2014	-	157,649		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2015				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2015				9,740
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				22,728
9. Total estimated valuation July 1,2015		6,993,018		
10. Total valuation less valuation adjustment (9 minus 8)				6,970,290
11. Factor for increase (8 divided by 10)				0.00326

12. Amount of increase (11 times 3)	+ $	1,455
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	447,604
14. Debt service levy in this 2016 budget		47,034
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		494,638
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	7,138
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	501,776

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit, and attach a copy of the resolution to this budget.

City of Hill City

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	362,490	50,665	1,420	578	1,132	0
Debt Service	28,518	3,986	112	0	89	0
Employee Benefits	83,659	11,693	328	142	261	0
Special Parks						
Recreation Commission						
TOTAL	474,667	66,344	1,860	720	1,482	0

County Treas Motor Vehicle Estimate	66,344
County Treas Recreational Vehicle Estimate	1,860
County Treas 16/20M Vehicle Estimate	787
County Treas Commercial Vehicle Tax Estimate	1,482
County Treas Watercraft Tax Estimate	0

Motor Vehicle Factor	0.13977
Recreational Vehicle Factor	0.00392
16/20M Vehicle Factor	0.00166
Commercial Vehicle Factor	0.00312
Watercraft Factor	0.00000

City of Hill City

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Capital Improvement	101,582	101,582	55,437	K.S.A. 12-1,118
General	Equipment Reserve	96,332	96,332	50,000	K.S.A. 12-1,117
Light Utility	Capital Improvement	126,000	50,000	50,000	K.S.A. 12-825
Light Utility	Equipment Reserve	64,000	64,000	64,000	K.S.A. 12-825
Sewer Utility	General	-	-	-	K.S.A. 12-825
Sewer Utility	Equipment Reserve	10,000	10,000	10,000	K.S.A. 12-825
Sewer Utility	Light Utility	20,279	20,279	20,279	K.S.A. 12-825
Sewer Utility	Employee Benefits	10,000	10,000	10,000	K.S.A. 12-825
Sewer Utility	Swimming Pool	11,385	-	-	K.S.A. 12-825
Sewer Utility	Sewer Reserve	55,000	55,000	55,000	K.S.A. 12-825
Sewer Utility	Bond & Interest	-	-	-	K.S.A. 12-825
Light Utility	Sewer	-	-	-	K.S.A. 12-825
Light Utility	Light & Water Surplus	-	-	-	K.S.A. 12-825
Light & Water Surplus	Light Utility	-	-	-	K.S.A. 12-825
	Totals	494,578	407,193	314,716	
	Adjustments				
	Adjusted Totals	494,578	407,193	314,716	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Hill City

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Airport Improvement	2002	2017	3.25-5.5%	500,000	130,000	3/1 & 9/1	9/1	5,790	40,000	4,050	45,000
Total G.O. Bonds					130,000			5,790	40,000	4,050	45,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDH&E Loan - Water	2005	2027	3.44%	2,443,783	1,759,346	2/12 & 8/12	2/12 & 8/12	59,631	104,383	56,010	108,005
KDH&E Loan - Water	2009	2031	3.47%	421125	229,691	2/1 & 8/1	2/1 & 8/1	7,883	10,116	7,529	10,470
KDH&E Loan - Sewer	2011	2033	2.50%	4,999,110	3,102,394	3/1 & 9/1	3/1 & 9/1	123,725	135,868	119,456	208,236
Total Other					5,091,431			191,239	250,367	182,995	326,711
Total Indebtedness					5,221,431			197,029	290,367	187,045	371,711

State of Kansas
City

City of Hill City

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
FREIGHTLINER	7/25/2011	60	4.00	65,102	27,539	14,623	14,713
				Totals	27,539	14,623	14,713

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hill City
2016
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	458,545	345,683	153,034
Receipts:			
Ad Valorem Tax	342,025	339,410	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,184		
Motor Vehicle Tax	46,404	58,440	50,665
Recreational Vehicle Tax	1,328	1,299	1,420
16/20M Vehicle Tax	1,208	812	578
Commercial Vehicle Tax		0	1,132
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Liquor Tax	4,103	4,800	4,800
Sales and Compensating Use Tax	249,973	250,000	250,000
Franchise Tax	20,287	17,500	20,000
Licenses & Permits	1,254	1,250	1,250
Court Fines	1,920	2,000	2,000
Dog Pound Fees	20	50	50
Swimming Pool	455	500	500
Cemetery	1,344	1,250	1,250
Copies & Maps		0	0
Reimbursed Expense	1,457	0	0
Recycling Center	1,559	1,500	1,500
Transfer from Water Utility Fund	0	0	
Transfer from Sewer Utility Fund	5,692		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,402	2,400	2,400
Miscellaneous	36,611	37,500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	727,226	718,711	337,545
Resources Available:	1,185,771	1,064,394	490,578

State of Kansas
City

City of Hill City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	1,185,771	1,064,394	490,578
Expenditures:			
General Administration	77,406	100,500	101,000
Police	251,625	265,643	271,643
Legal	17,971	19,580	20,080
Airport, Parks, Cementary	83,441	86,200	88,000
Fire Department	16,323	27,800	28,130
Street Department	138,388	140,000	141,500
Oil Museum	613	750	750
Pool	41,957	48,000	49,000
Scout House	2,198	1,500	1,500
Subtotal detail (Should agree with detail)	629,922	689,973	701,603
Golf Course	12,252	13,474	0
Airport	0	10,000	10,000
Transfer to Equipment Reserve	96,332	96,332	50,000
Transfer to Capital Improvements	101,582	101,582	55,437
Transfer to Bond & Interest	0		
Reimburse Employee Benefit		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	840,088	911,361	817,040
Unencumbered Cash Balance Dec 31	345,683	153,034	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	930,499	1,039,435	817,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	817,040
		Tax Required	326,462
	Delinquent Comp Rate:	6.9%	22,526
		Amount of 2015 Ad Valorem Tax	348,988

City of Hill City
2016

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Personal Services	4,205	4,500	5,000
Contractual	53,018	74,000	74,000
Commodities	10,577	20,000	20,000
Miscellaneous/Reimbursements	8,606		
Alcohol Appropriation	1,000	2,000	2,000
Total	77,406	100,500	101,000
Police			
Personal Services	169,346	175,500	182,300
Contractual	52,782	57,443	57,443
Commodities	28,624	30,700	30,700
Capital Outlay	858	2,000	1,200
Miscellaneous/Reimbursements	15	0	0
Total	251,625	265,643	271,643
Legal			
Personal Services	16,196	17,000	17,500
Contractual	645	1,780	1,780
Commodities	765	800	800
Miscellaneous	365		
Total	17,971	19,580	20,080
Airport, Parks, Cementary			
Personal Services	43,443	45,200	47,000
Contractual	12,812	13,000	13,000
Commodities	27,186	28,000	28,000
Total	83,441	86,200	88,000
Fire Department			
Personal Services	7,968	8,300	8,630
Contractual	8,282	9,000	9,000
Commodities	73	6,500	3,900
Capital Outlay	0	4,000	6,600
Total	16,323	27,800	28,130
Street Department			
Salaries	36,054	37,500	39,000
Contractual	27,438	27,500	27,500
Commodities	74,896	75,000	75,000
Capital Outlay		0	
Total	138,388	140,000	141,500
Oil Museum			
Contractual	613	750	750
Commodities		0	0
Total	613	750	750
Pool			
Personal Services	26,712	28,000	29,000
Contractual	3,566	4,500	4,500
Commodities	11,679	15,500	15,500
Miscellaneous	0	0	
Total	41,957	48,000	49,000
Scout House			
Contractual	2,166	1,500	1,500
Commodities	32	0	0
Total	2,198	1,500	1,500
Page 1 - Total	629,922	689,973	701,603
Grand Total	629,922	689,973	701,603

(Note: Should agree with general sub-totals.)

City of Hill City
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	17,296	17,442	5,375
Receipts:			
Ad Valorem Tax	39,368	26,702	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,048		
Motor Vehicle Tax	6,904	6,727	3,986
Recreational Vehicle Tax	199	150	112
16/20M Vehicle Tax	117	94	0
Slider		0	89
Transfer from Sewer Utility	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	47,636	33,673	4,187
Resources Available:	64,932	51,115	9,562
Expenditures:			
Principal	40,000	40,000	45,000
Interest	7,490	5,730	4,050
Fees	0	10	10
Cash Basis Reserve	0		4,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	47,490	45,740	53,560
Unencumbered Cash Balance Dec 31	17,442	5,375	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	47,500	50,240	53,560
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,560
		Tax Required	43,998
	Delinquent Comp Rate:	6.9%	3,036
		Amount of 2015 Ad Valorem Tax	47,034

City of Hill City
2016
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	102,720	85,570	38,848
Receipts:			
Ad Valorem Tax	84,134	78,332	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,910		
Motor Vehicle Tax	20,022	14,376	11,693
Recreational Vehicle Tax	577	320	328
16/20M Vehicle Tax	366	200	142
Reimbursed Expense	6	0	261
Reimbursement from General		0	
Transfer from Sewer Utility	10,000	10,000	10,000
Reimbursed Expense		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**118,015**	**103,228**	**22,424**
Resources Available:	220,735	188,798	61,272
Expenditures:			
Social Security/Medicare	23,405	24,450	25,200
KPERS	22,726	25,500	28,000
Health Insurance Premium	88,334	99,000	106,000
Unemployment	700	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**135,165**	**149,950**	**160,200**
Unencumbered Cash Balance Dec 31	85,570	38,848	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	160,450	160,950	160,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	160,200
		Tax Required	98,928
	Delinquent Comp Rate:	6.9%	6,826
		Amount of 2015 Ad Valorem Tax	105,754

City of Hill City
2016
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Parks	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	203,291	207,020	108,240
Receipts:			
Ad Valorem Tax	-3	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	835		
Motor Vehicle Tax	5,290		
Recreational Vehicle Tax	155		
16/20M Vehicle Tax	0		
State Aid	0		
Insurance Reimbursements			
Local Liquor Tax	4,103	4,200	4,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,380	4,200	4,200
Resources Available:	213,671	211,220	112,440
Expenditures:			
Personal Services	0	21,218	17,204
Contractual Services	6,501	37,971	37,971
Commodities	150	11,791	11,791
Capital Outlay	0	32,000	32,000
Golf Course			13,474
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,651	102,980	112,440
Unencumbered Cash Balance Dec 31	207,020	108,240	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	102,362	102,980	112,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,440
		Tax Required	0
	Delinquent Comp Rate:	6.9%	0
		Amount of 2015 Ad Valorem Tax	0

State of Kansas
City

City of Hill City
2016
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Recreation Commission**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	331	344	357
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13	13	13
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13	13	13
Resources Available:	344	357	370
Expenditures:			
Contractual Services		0	
Commodities		0	
Appropriations	0	0	370
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	370
Unencumbered Cash Balance Dec 31	344	357	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	219	220	370
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	370
		Tax Required	0
	Delinquent Comp Rate:	6.9%	0
		Amount of 2015 Ad Valorem Tax	0

City of Hill City
2016
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	29,593	32,303	15,916
Receipts:			
State of Kansas Gas Tax	37,922	37,600	37,970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37,922	37,600	37,970
Resources Available:	67,515	69,903	53,886
Expenditures:			
Contractual Services	11,300	26,987	26,987
Commodities	23,912	27,000	26,899
Capital Outlay		0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,212	53,987	53,886
Unencumbered Cash Balance Dec 31	32,303	15,916	0
2014/2015/2016 Budget Authority Amoun	50,496	53,987	53,886

Adopted Budget

Airport	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	56,138	55,732	26,219
Receipts:			
Hanger Rent	2,218	3,000	3,000
Farm Income	7,483	1,706	5,000
Fuel Sales	43,203	43,470	43,470
Reimbursed Expense	68	0	
Transfer from Airport Runway Fund		0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,972	48,176	51,470
Resources Available:	109,110	103,908	77,689
Expenditures:			
Personal Services		0	
Contractual Services	40,319	9,000	9,000
Commodities	8,513	60,000	60,000
Capital Outlay	0	8,689	8,689
Miscellaneous	4,546		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	53,378	77,689	77,689
Unencumbered Cash Balance Dec 31	55,732	26,219	0
2014/2015/2016 Budget Authority Amoun	85,460	85,460	77,689

City of Hill City
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvements**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	616,733	755,829	480,161
Receipts:			
Transfer from General	101,582	101,582	55,437
Transfer from Light Utility	126,000	50,000	50,000
Transfer from Water Utility		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**227,582**	**151,582**	**105,437**
Resources Available:	**844,315**	**907,411**	**585,598**
Expenditures:			
Street Repair	52,697	85,000	85,000
Lights Capital Improvements	8,007	112,500	177,500
Water Capital Improvements	11,392	157,000	143,000
Curb, Gutter, & Sidewalks	7,390	42,500	40,000
Airport Improvements	0	0	74,000
Swimming Pool	0	20,000	20,000
Golf Course			40,000
Other Capital Improvements	9,000	10,250	6,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**88,486**	**427,250**	**585,500**
Unencumbered Cash Balance Dec 31	755,829	480,161	98
2014/2015/2016 Budget Authority Amoun	423,000	501,250	585,500

City of Hill City
2016
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Light Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	232,443	55,375	54,260
Receipts:			
Charges for Services	1,854,834	1,995,000	2,095,000
Other Sales & Services	530	2,000	2,000
Reimbursed Expense	2,089	2,100	0
Refunds		0	0
Transfer from Sewer Utility	20,279	20,279	20,279
Transfer from Light & Water Surplus			
Transfer from Emergency Maintenance			
Miscellaneous	23,829	20,000	20,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,901,561**	**2,039,379**	**2,137,279**
Resources Available:	**2,134,004**	**2,094,754**	**2,191,539**
Expenditures:			
PRODUCTION			
Personal Services	63,092	65,500	68,000
Contractual Services	31,762	35,000	40,000
Commodities	11,048	12,500	12,500
Purchased Power	1,261,859	1,273,744	1,337,500
DISTRIBUTION			
Personal Services	102,652	106,750	111,000
Contractual Services	26,405	27,500	27,500
Commodities	46,617	50,000	50,000
Capital Outlay		0	
GENERAL & ADMINISTRATION			
Personal Services	229,352	238,500	248,000
Contractual Services	52,346	52,500	52,500
Commodities	14,963	16,000	16,000
Sales Tax	45,104	48,500	52,500
Miscellaneous	3,429	0	
TRANSFERS			
Sewer			
Capital Improvement	126,000	50,000	50,000
Light & Water Surplus		0	
Consumer Deposits		0	
Equipment Reserve	64,000	64,000	64,000
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,078,629**	**2,040,494**	**2,129,500**
Unencumbered Cash Balance Dec 31	55,375	54,260	62,039
2014/2015/2016 Budget Authority Amoun	2,076,463	2,209,734	2,129,500

See Tab A

City of Hill City
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	224,582	305,969	329,385
Receipts:			
Charges for Services	288,065	280,000	280,000
Other Sales & Services	0	600	600
Reimbursed Expenses	331	0	
Transfer from Lights		0	
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**288,396**	**280,600**	**280,600**
Resources Available:	**512,978**	**586,569**	**609,985**
Expenditures:			
Personal Services	54,547	56,700	59,000
Contractual Services	22,274	33,805	33,805
Commodities	21,807	50,700	50,700
Capital Outlay	0	20,700	20,700
Transfer to General		0	
Transfer to Equipment Reserve	10,000	10,000	10,000
Transfer to Light Utility	20,279	20,279	20,279
Transfer to Employee Benefits	10,000	10,000	10,000
Transfer to Airport Bond & Interest		0	0
Transfer to Swimming Pool	11,385	0	0
Transfer to Sewer Reserve	55,000	55,000	55,000
Miscellaneous	1,717		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**207,009**	**257,184**	**259,484**
Unencumbered Cash Balance Dec 31	305,969	329,385	350,501
2014/2015/2016 Budget Authority Amoun	253,787	255,386	259,484

See Tab C

City of Hill City
2016
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	563,246	657,006	676,854
Receipts:			
Charges for Services	454,558	460,000	460,000
Other Sales and Services	5,373	1,500	1,500
Reimbursed Expenses	230	0	
Interest on Idle Funds		0	
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**460,161**	**461,500**	**461,500**
Resources Available:	**1,023,407**	**1,118,506**	**1,138,354**
Expenditures:			
Personal Services	60,190	62,600	65,100
Contractual Services	46,984	79,866	79,866
Commodities	42,280	79,173	79,173
Water Tax Fees	2,164	3,000	3,000
Sales Tax	10,039	10,000	10,000
Capital Outlay	0	25,000	98,700
Water G.O. Bond & Interest	20,557	0	
KDH&E Loan Principal	110,656	114,499	118,475
KDH&E Loan Interest	71,358	67,514	63,539
Miscellaneous	2,173		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**366,401**	**441,652**	**517,853**
Unencumbered Cash Balance Dec 31	657,006	676,854	620,501
2014/2015/2016 Budget Authority Amoun	544,443	694,054	517,853

City of Hill City
2016
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Golf Course	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,531	1,487	7,750
Receipts:			
Charges for Services	5,044	7,000	5,000
Membership Dues	20,970	24,000	21,000
Rent	8,850	9,000	9,000
Advertising		0	
Reimbursed Expense	0	8,013	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,864**	**48,013**	**35,000**
Resources Available:	**42,395**	**49,500**	**42,750**
Expenditures:			
Personal Services	19,284	20,000	21,000
Contractual Services	1,657	1,750	1,750
Commodities	19,557	20,000	20,000
Capital Outlay		0	
Miscellaneous	410		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,908**	**41,750**	**42,750**
Unencumbered Cash Balance Dec 31	1,487	7,750	0
2014/2015/2016 Budget Authority Amoun	49,465	59,944	42,750

City of Hill City
2016
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **LE Seizure Trust Fund**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	509	961	706
Receipts:			
Other Revenue	452	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	452	100	100
Resources Available:	961	1,061	806
Expenditures:			
Contractual Services	0	355	806
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	355	806
Unencumbered Cash Balance Dec 31	961	706	0
2014/2015/2016 Budget Authority Amoun	354	355	806

City of Hill City
2016
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	131,969	233,292	170,313
Receipts:			
Transfer from General	96,332	96,332	50,000
Transfer from Sewer Utility	10,000	10,000	10,000
Transfer from Light Utility	64,000	64,000	64,000
Transfer from Water Utility		0	
Reimbursed Expense		2,013	
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**170,332**	**172,345**	**124,000**
Resources Available:	**302,301**	**405,637**	**294,313**
Expenditures:			
Sewer Equipment	0	58,000	45,500
Police Equipment	33,583	8,700	38,000
Administration	0	7,500	9,000
Street/Parks	14,718	115,000	19,000
Electric Department Equipment	0	14,900	17,600
Other Equipment	1,089	0	1,000
Freightliner Lease	14,624	14,624	14,713
Swimming Pool		0	106,000
Fire	0	6,600	0
Recycle Center	4,995	10,000	10,000
Golf Course		0	8,500
Cemetery			25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**69,009**	**235,324**	**294,313**
Unencumbered Cash Balance Dec 31	233,292	170,313	0
2014/2015/2016 Budget Authority Amount	199,824	260,324	294,313

City of Hill City
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency Maintenance**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	95,000	95,000	47,500
Receipts:			
Transfer from Lights	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	95,000	95,000	47,500
Expenditures:			
Emergency Maintenance	0	47,500	47,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	47,500	47,500
Unencumbered Cash Balance Dec 31	95,000	47,500	0
2014/2015/2016 Budget Authority Amoun	47,500	47,500	47,500

City of Hill City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name: Ball Complex Light Fund		(2) Fund Name: Customer Deposits		(3) Fund Name: Sewer Reserve		(4) Fund Name: Light & Water Surplus		(5) Fund Name: Airport Runway		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	20,471	Cash Balance Jan 1	200	Cash Balance Jan 1	217,431	Cash Balance Jan 1	4,916	Cash Balance Jan 1	685	243,703
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	0	Deposits	6,268	Tfr from Sewer Con		Receipts	0	FAA	88,709	
				Tfr from Sewer Utl	55,000			State Aid		
				Miscellaneous	7601			General Fund Match		
Total Receipts	0	Total Receipts	6,268	Total Receipts	62,601	Total Receipts	0	Total Receipts	88,709	157,578
Resources Available:	20,471	Resources Available:	6,468	Resources Available:	280,032	Resources Available:	4,916	Resources Available:	89,394	401,281
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Refunds	6,268	KDHE Princ	79,272	Industrial Park Proj	0	Runway Project	50,133	
				KDHE Int	32,415					
Total Expenditures	0	Total Expenditures	6,268	Total Expenditures	111,687	Total Expenditures	0	Total Expenditures	50,133	168,088
Cash Balance Dec 31	20,471	Cash Balance Dec 31	200	Cash Balance Dec 31	168,345	Cash Balance Dec 31	4,916	Cash Balance Dec 31	39,261	233,193 **
										233,193 **

**Note: These two block figures should agree.

City of Hill City

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Improvement Project		Tort Liability		Dane G. Hansen Grant		Housing Grant		Crime Prevention		
Unencumbered Cash Balance Jan 1	25,548	Unencumbered Cash Balance Jan 1	58,470	Unencumbered Cash Balance Jan 1	1,966	Unencumbered Cash Balance Jan 1	1,966	Unencumbered Cash Balance Jan 1	91	Total 88,041
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	0		0	Donations	0	Federal Funds	0	Donations	0	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	25,548	Resources Available:	58,470	Resources Available:	1,966	Resources Available:	1,966	Resources Available:	91	88,041
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0		0	Expenditures	0	Grant Exp	0	Expenditures	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	25,548	Cash Balance Dec 31	58,470	Cash Balance Dec 31	1,966	Cash Balance Dec 31	1,966	Cash Balance Dec 31	91	88,041 **
										88,041 **

**Note: These two block figures should agree.

City of Hill City

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name: Tree and Park		(2) Fund Name: JBEF- Mun Judge Training		(3) Fund Name: Law Enforcement Training		(4) Fund Name: Meth Lab		(5) Fund Name: Bike Safety Program		
Unencumbered Cash Balance Jan 1	189	Unencumbered Cash Balance Jan 1	3	Unencumbered Cash Balance Jan 1	120	Unencumbered Cash Balance Jan 1	529	Unencumbered Cash Balance Jan 1	182	Total 1,023
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	0	Court Fines	6	Court Fines	240	Receipts	0	Donations	0	
Total Receipts	0	Total Receipts	6	Total Receipts	240	Total Receipts	0	Total Receipts	0	246
Resources Available:	189	Resources Available:	9	Resources Available:	360	Resources Available:	529	Resources Available:	182	1,269
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures	3	Expenditures	120	Expenditures	0	Miscellaneous	0	
Total Expenditures	0	Total Expenditures	3	Total Expenditures	120	Total Expenditures	0	Total Expenditures	0	123
Cash Balance Dec 31	189	Cash Balance Dec 31	6	Cash Balance Dec 31	240	Cash Balance Dec 31	529	Cash Balance Dec 31	182	1,146 **
										1,146 **

**Note: These two block figures should agree.

City of Hill City

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-D

(1) Fund Name: Diversion Fund		(2) Fund Name: Fema Disaster Fund		(3) Fund Name: Industrial Park Lot Fund		(4) Fund Name: Swimming Pool		(5) Fund Name: Sewer Construction		
Unencumbered Cash Balance Jan 1	750	Unencumbered Cash Balance Jan 1	2,964	Unencumbered Cash Balance Jan 1	7,500	Unencumbered Cash Balance Jan 1	4,140	Unencumbered Cash Balance Jan 1	-775,370	Total -760,516
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Diversion Fines	0			Lot Sales	2,500	Receipts		KDHE Loan	2,494,615	
						Trf from Sewer Utility	5,692	Trf from Sewer Reserve	0	
Total Receipts	0	Total Receipts:	0	Total Receipts	2,500	Total Receipts	5,692	Total Receipts	2,494,615	2,502,807
Resources Available:	750	Resources Available:	2,964	Resources Available:	10,000	Resources Available:	9,832	Resources Available:	1,718,745	1,742,291
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								Sewer Project - Fed	1,728,475	
								Sewer Project- Non		
								Interest		
								Trf to Sewer Reserve	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,728,475	1,728,475
Cash Balance Dec 31	750	Cash Balance Dec 31	2,964	Cash Balance Dec 31	10,000	Cash Balance Dec 31	9,832	Cash Balance Dec 31	-9,730	13,816 **
									See Tab B	13,816 **

**Note: The two bold yellow figures should agree.

First Published In The Hill City Times, Wednesday, August 5, 2015:

NOTICE OF BUDGET HEARING

The governing body of

City of Hill City

will meet on August 17, 2015 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	840,088	52.434	911,361	53.806	817,040	348,988	49.905
Debt Service	47,490	6.035	45,740	4.234	53,560	47,034	6.726
Employee Benefits	135,165	12.898	149,950	12.418	160,200	105,754	15.123
Special Parks	6,651		102,980		112,440		
Recreation Commission					370		
Special Highway	35,212		53,987		53,886		
Airport	53,378		77,689		77,689		
Capital Improvements	88,486		427,250		585,500		
Light Utility	2,078,629		2,040,494		2,129,500		
Sewer Utility	207,009		257,184		259,484		
Water Utility	366,401		441,652		517,853		
Golf Course	40,908		41,750		42,750		
LE Seizure Trust Fund			355		806		
Equipment Reserve	69,009		235,324		294,313		
Emergency Maintenance			47,500		47,500		
Non-Budgeted Funds-A	168,088						
Non-Budgeted Funds-B							
Non-Budgeted Funds-C	123						
Non-Budgeted Funds-D	1,728,475						
Totals	5,865,112	71.367	4,833,216	70.458	5,152,891	501,775	71.754
Less: Transfers	494,578		407,193		314,716		
Net Expenditure	5,370,534		4,426,023		4,838,175		
Total Tax Levied	495,555		474,667		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,943,712		6,737,027		6,993,018		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	255,000		190,000		130,000		
Revenue Bonds	0		0		0		
Other	2,375,056		2,779,941		5,091,431		
Lease Purchase Principal	71,235		40,447		27,539		
Total	2,701,291		3,010,388		5,248,970		

*Tax rates are expressed in mills

Jan M. Deenihan
City Clerk

F PUBLICATION
ounty of Graham, ss:

ge, being duly sworn, upon oath states
ITY TIMES;

en published weekly at least fifty (50)
at least five (5) years in Graham County,
of the attached notice;

eneral PAID circulation in GRAHAM
trade, religious or fraternal publication.

TED IN KANSAS and PUBLISHED
and entered as second class mail matter
HILL CITY, KANSAS;

attached is a true and correct copy,
id newspaper for 1 consecutive

August 5, 2015.

SUBSCRIBED and sworn
to before me this
day of

Notary Public