

Hesston

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>953,490</u>
2. Debt service levy in 2015 budget	- \$ <u>56,469</u>
3. Tax levy excluding debt service	\$ <u>897,021</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ <u>276,287</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>2,664,060</u>
5b. Personal property 2014	- <u>2,710,194</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015:	<u>120,434</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>396,721</u>
9. Total estimated valuation July 1, 2015	<u>29,701,151</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>29,304,430</u>
11. Factor for increase (8 divided by 10)	<u>0.01354</u>
12. Amount of increase (11 times 3)	+ \$ <u>12,144</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>909,165</u>
14. Debt service levy in this 2016 budget	<u>59,334</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>968,499</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>14,352</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>982,851</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	670,137	91,918	756	349	6,022	0
Debt Service	56,469	7,745	64	29	507	0
Library	168,765	23,148	191	88	1,517	0
Fire Equipment Tax	40,187	5,512	45	21	361	0
Community Service Pro	17,932	2,460	20	9	161	0
TOTAL	953,490	130,783	1,076	496	8,568	0

County Treas Motor Vehicle Estimate 130,783
 County Treas Recreational Vehicle Estimate 1,076
 County Treas 16/20M Vehicle Estimate 496
 County Treas Commercial Vehicle Tax Estimate 8,568
 County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13716
 Recreational Vehicle Factor 0.00113
 16/20M Vehicle Factor 0.00052
 Commercial Vehicle Factor 0.00899
 Watercraft Factor 0.00000

Hesston

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Salaries	80,485	77,800	79,019
Contractual	39,976	44,089	45,529
Commodities	5,942	5,500	6,700
Capital Outlay	116	2,500	2,500
Reimbursements	28,814	0	0
Total	155,333	129,889	133,748
Police			
Salaries	549,967	590,051	572,844
Contractual	47,919	59,100	66,500
Commodities & Capital Outlay	66,867	64,100	67,200
Reimbursements	3,002	0	0
Total	667,755	713,251	706,544
Street			
Salaries	257,594	265,070	276,901
Contractual	18,900	22,200	22,200
Commodities & Capital Outlay	42,273	47,300	49,300
Reimbursements	5,604	0	0
Total	324,371	334,570	348,401
Park			
Salaries	165,938	174,669	182,175
Contractual	18,028	22,040	23,440
Commodities & Capital Outlay	19,456	30,400	28,600
Reimbursements	0	0	0
Total	203,422	227,109	234,215
Fire			
Salaries	105,021	124,090	110,888
Contractual	37,310	37,033	38,017
Commodities & Capital Outlay	8,475	13,500	13,300
Reimbursements	10,761	0	0
Total	161,567	174,623	162,205
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	1,512,448	1,579,442	1,585,113

(Note: Should agree with general sub-totals.)

Hesston

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Equipment Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	435,006	529,531	208,871
Receipts:			
Ad Valorem Tax	39,473	40,187	xxxxxxxxxxxxxxxx
Delinquent Tax	202	350	350
Motor Vehicle Tax	4,803	5,535	5,512
Recreational Vehicle Tax	46	51	45
16/20M Vehicle Tax	99	106	21
Commercial Vehicle Tax	0	0	361
Watercraft Tax	0	0	0
Township Service Agreements	49,902	55,098	57,246
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	94,525	101,327	63,535
Resources Available:	529,531	630,858	272,406
Expenditures:			
Equipment Purchases	0	421,987	140,662
Capital Expenditures	0	0	173,825
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	0	421,987	314,487
Unencumbered Cash Balance Dec 31	529,531	208,871	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Ant	229,540	584,950	314,487
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		314,487
	Tax Required		42,081
Delinquent Comp Rate:	0.4%		164
Amount of 2015 Ad Valorem Tax			42,245

Adopted Budget Community Service Program	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	34,018	37,016	37,636
Receipts:			
Ad Valorem Tax	17,599	17,932	xxxxxxxxxxxxxxxx
Delinquent Tax	94	150	150
Motor Vehicle Tax	2,142	2,468	2,460
Recreational Vehicle Tax	21	23	20
16/20M Vehicle Tax	44	47	9
Commercial Vehicle Tax	0	0	161
Watercraft Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	19,900	20,620	2,800
Resources Available:	53,918	57,636	40,436
Expenditures:			
Community Service Grants	16,902	20,000	59,230
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	16,902	20,000	59,230
Unencumbered Cash Balance Dec 31	37,016	37,636	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Ant	50,550	54,125	59,230
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		59,230
	Tax Required		18,794
Delinquent Comp Rate:	0.4%		73
Amount of 2015 Ad Valorem Tax			18,867

Hesston

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	344,569	342,165	191,205
Receipts:			
State of Kansas Gas Tax	96,781	97,040	97,170
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	96,781	97,040	97,170
Resources Available:	441,350	439,205	288,375
Expenditures:			
Service Contracts	24,625	0	0
Paving and Materials	14,526	53,000	15,000
Sidewalk Improvements	0	15,000	13,000
Street Improvements	60,034	180,000	260,375
Reimbursed	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	99,185	248,000	288,375
Unencumbered Cash Balance Dec 31	342,165	191,205	0
2014/2015/2016 Budget Authority Amou	484,115	411,249	288,375

Adopted Budget

Special Parks	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	505	836	486
Receipts:			
Alcohol Tax	331	275	352
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	331	275	352
Resources Available:	836	1,111	838
Expenditures:			
Capital Outlay	0	625	486
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	0	625	486
Unencumbered Cash Balance Dec 31	836	486	352
2014/2015/2016 Budget Authority Amou	1,051	648	486

Hesston

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	94,965	66,763	58,513
Receipts:			
Transient Guest Tax	0	0	0
Transfer from Utility Fund	50,000	25,000	25,000
Transfer from General Fund	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	50,000	25,000	25,000
Resources Available:	144,965	91,763	83,513
Expenditures:			
Contractual Services	16,510	30,250	19,800
Commodities	1,692	3,000	1,750
Transfer to Transient Guest Tax Fund	60,000	0	0
Capital Outlay	0	0	61,963
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	78,202	33,250	83,513
Unencumbered Cash Balance Dec 31	66,763	58,513	0
2014/2015/2016 Budget Authority Amou	153,757	53,208	83,513

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	37,866	38,866
Receipts:			
Transient Guest Tax	42,881	45,000	42,500
Intrafund Transfer from Eco Devo.	60,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	102,881	45,000	42,500
Resources Available:	102,881	82,866	81,366
Expenditures:			
Personnel Services	0	0	0
Contractual Services / Grants	65,015	44,000	81,366
Commodities	0	0	0
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	65,015	44,000	81,366
Unencumbered Cash Balance Dec 31	37,866	38,866	0
2014/2015/2016 Budget Authority Amou	67,000	87,250	81,366

Hesston

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget EMS	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	92,964	116,638	118,898
Receipts:			
County Appropriations	109,970	110,000	116,000
Patient Charges	163,685	175,000	205,000
Transfers from Utility	75,000	50,000	100,000
Grants	0	0	0
EMC Safety Dividend	2,462	2,462	0
Reimbursed	6,896	0	0
Misc	1,750	1,625	1,625
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	359,763	339,087	422,625
Resources Available:	452,727	455,725	541,523
Expenditures:			
Personnel Services	223,343	241,698	295,141
Contractual Services	32,297	43,529	44,200
Commodities	23,643	31,600	31,600
Capital Outlay	942	0	130,582
Transfer to Equipment Reserve	50,000	20,000	40,000
Reimbursements	5,864	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	336,089	336,827	541,523
Unencumbered Cash Balance Dec 31	116,638	118,898	0
2014/2015/2016 Budget Authority Amount	444,665	436,687	541,523

2016

Hesston

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,894,693	4,228,078	4,302,492
Receipts:			
Gas Revenue	3,183,590	2,662,000	2,512,000
Water Revenue	734,040	751,500	736,795
Sewer Revenue	546,402	525,500	742,533
Refuse Revenue	194,686	194,350	199,063
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		4,133,350	4,190,391
Total Receipts	4,658,718	8,361,428	8,492,883
Resources Available:			
Expenditures:			
Gas Expenditures	387,225	380,640	379,299
Gas Purchase Expense	2,186,646	1,905,000	1,700,000
Water Expenditures	461,996	469,785	479,032
Sewer Expenditures	305,141	521,526	533,560
Refuse Expenditures	184,325	188,500	188,215
Capital Outlays	0	0	3,979,292
Transfer to Economic Development	50,000	25,000	25,000
Transfer to Capital Improvement Fund	200,000	150,000	500,000
Transfer to Utility Maintenance Reserve	250,000	125,000	350,000
Transfer to Golf Maintenance Reserve	50,000	75,000	50,000
Transfer to General Fund	100,000	50,000	50,000
Transfer to EMS	75,000	50,000	100,000
Transfer to Bond and Interest	75,000	118,485	118,485
Transfer to Golf Fund	0	0	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		4,058,936	8,492,883
Total Expenditures	4,325,333	4,302,492	0
Unencumbered Cash Balance Dec 31	4,228,078	8,318,045	8,492,883
2014/2015/2016 Budget Authority Amount	7,303,887		

0

NON-BUDGETED FUNDS (A)

2016

(Only the actual budget year for 2014 is to be shown)

1-Budgeted Funds-A

Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
	City Maintenance Res	Construction	Capital Improvement R	Golf Maintenance Reser	Equipment Reserve	Unencumbered	Unencumbered	Total
Balance Jan 1	1,409,595	-24,586	268,519	72,307	605,699			2,331,534
Receipts:								
Temp. Note Proceeds	1,353,062		200,000	50,000	182,500			
KDHE Dist.	2,413,055				0			
					50,000			
					2,900			
Receipts	252,995	3766117	200000	50000	235400			4,504,512
Resources Available:	1,662,590	3,741,531	468,519	122,307	841,099			6,836,046
Expenditures:								
Project Expenditures	210,231	3,649,487	184,895	8,873	57,980			
				298				
				5,492				
				2,771				
Expenditures	210,231	3,649,487	184,895	17,434	57,980			4,120,027
Balance Dec 31	1,452,359	92,044	283,624	104,873	783,119			2,716,019

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Hesston

will meet on August 10, 2015 at 6:00 PM at City Council Chambers of the Hesston Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hesston City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	2,078,342	23.706	1,960,145	23.714	3,528,621	704,340	23.714
Debt Service	607,120	1.998	547,043	1.998	1,094,505	59,334	1.998
Library	185,987	5.970	194,162	5.972	204,270	177,370	5.972
Fire Equipment Tax		1.422	421,987	1.422	314,487	42,245	1.422
Community Service Progra	16,902	0.634	20,000	0.635	59,230	18,867	0.635
Special Highway	99,185		248,000		288,375		
Special Parks			625		486		
Economic Development	78,202		33,250		83,513		
Transient Guest Tax	65,015		44,000		81,366		
Golf	35,612		35,275		569,117		
EMS	336,089		336,827		541,523		
Utility	4,325,333		4,058,936		8,492,883		
Non-Budgeted Funds-A	4,120,027						
Non-Budgeted Funds-B	188,207						
Totals	12,136,021	33.730	7,900,250	33.741	15,258,376	1,002,156	33.741
Less: Transfers	1,142,150		734,738		1,438,688		
Net Expenditure	10,993,871		7,165,512		13,819,688		
Total Tax Levied	900,943		953,490		xxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	26,710,440		28,259,720		29,701,151		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	4,565,000		5,655,000		5,280,000		
Revenue Bonds	0		0		0		
Other	2,185,350		785,000		2,103,000		
Lease Purchase Principal	299,676		99,786		179,521		
Total	7,050,026		6,539,786		7,562,521		

*Taxrates are expressed in mills

Jason Thrasher

City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

NOTICE

Published in The Hesston Record July 16, 23, 30, 2015

NOTICE OF BUDGET HEARING

The governing body of
Hesston

will meet on August 10, 2015 at 6:00 PM at City Council Chambers of the Hesston Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hesston City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	2,078,342	23.706	1,960,145	23.714	3,528,621	704,940	23.714
Waste Service	607,120	1.998	547,043	1.998	1,094,505	59,334	1.998
Library	185,987	5.970	194,162	5.972	204,270	177,370	5.972
Fire Equipment Tax		1.422	421,987	1.422	314,487	42,245	1.422
Community Service Program	16,902	0.634	20,000	0.635	59,230	18,867	0.635
Special Highway	99,185		248,000		288,375		
Special Parks			625		486		
Economic Development	78,202		33,250		83,513		
Transient Guest Tax	65,015		44,000		81,366		
Police	35,612		35,275		569,117		
MSW	336,089		336,827		541,523		
Utility	4,325,333		4,058,936		8,492,883		
Non-Budgeted Funds - A	4,120,027						
Non-Budgeted Funds - B	188,207						
Totals	12,136,021	33.730	7,900,250	33.741	15,258,376	1,002,156	33.741
Assets: Transfers	1,142,150		734,738		1,438,688		
Net Expenditure	10,993,871		7,165,512		13,819,688		
Total Tax Levied	900,943		953,490		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	26,710,440		28,259,720		29,701,151		
Outstanding Indebtedness:							
Primary:							
O. Bonds	2013: 4,565,000		2014: 5,655,000		2015: 5,280,000		
Revenue Bonds	0		0		0		
Other	2,185,350		785,000		2,103,000		
Lease Purchase Principal	299,676		99,786		179,521		
Total	7,050,026		6,539,786		7,562,521		

Tax rates are expressed in mills

Jason Thrasher

City Official Title: City Clerk

Robb Reeves

I do hereby swear, depose and says: That of

THE HESSTON RECORD

is a newspaper printed in the State of Kansas, published in and general circulation in the City of Hesston, Kansas, and that said newspaper is a religious or fraternal publication.

It is a weekly published at least 50 times per year as has been so published continuously in said county and state for a period of years prior to the first publication of said newspaper. It has been admitted at the post office at Hesston, Kansas in said County as second class

The attached notice is a true copy thereof published in the regular and entire issue of the newspaper for 1 consecutive weeks,

the publication thereof being July 16th day of 2015. The first publications being made on the

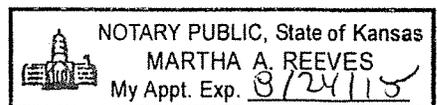
Witnessed by:

and sworn to before me this 16th day of July, 2015

Martha A. Reeves
Notary Public

My Commission expires: AUGUST 24, 2015

Publication Costs: 181⁰⁰



PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made as aforesaid on the 16th day of 2015 with subsequent publications being made on the following dates _____

Form prepared by:

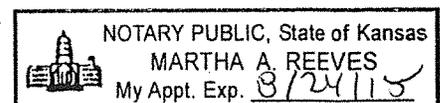
[Signature]

Subscribed and sworn to before me this 16th day of July, 2015

[Signature]
Notary Public

My commission expires: AUGUST 24, 2015

Publication Costs: 181⁰⁰



NOTICE

Published in The Hesston Record July 16, 23, 30, 2015

NOTICE OF BUDGET HEARING

The governing body of Hesston

will meet on August 10, 2015 at 6:00 PM at City Council Chambers of the Hesston Municipal Building hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount. Detailed budget information is available at Hesston City Hall and will be available at the

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Authority for Expenditure
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	
General	2,078,342	23.706	1,960,145	23.714	3,528
Waste Service	607,120	1.998	547,043	1.998	21,094
Library	185,987	5.970	194,162	5.972	204
Fire Equipment Tax		1.422	421,987	1.422	314
Community Service Program	16,902	0.634	20,000	0.635	59
Special Highway	99,185		248,000		288
Special Parks			625		83
Economic Development	78,202		33,250		31
Transient Guest Tax	65,015		44,000		569
Police	35,612		35,275		541
EMS	336,089		336,827		8,492
Utility	4,325,333		4,058,936		
Non-Budgeted Funds-A	4,120,027				
Non-Budgeted Funds-B	188,207				
Totals	12,136,021	33.730	7,900,250	33.741	15,258
Less: Transfers	1,142,150		734,738		1,438
Net Expenditure	10,993,871		7,165,512		13,819
Total Tax Levied	900,943		953,490		
Assessed Valuation	26,710,440		28,259,720		29,701
Outstanding Indebtedness:					
January 1,	2013	2014	2015		
GO Bonds	4,565,000	5,655,000	5,280,000		
Revenue Bonds	0	0	0		
Other	2,185,350	785,000	2,103,000		
Lease Purchase Principal	299,676	99,786	179,521		
Total	7,050,026	6,539,786	7,562,521		

*Tax rates are expressed in mills

Jason Thrasher

City Official Title: City Clerk

Notice of Vote - Hesston 2016 City Budget

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

NOTICE

Published in The Hesston Record/August 20, 2015

Notice of Vote - Hesston 2016 City Budget

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PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being August made as aforesaid on the 20th day of 2015 with subsequent publications being made on the following dates _____

Form prepared by:

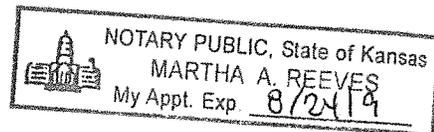
[Handwritten Signature]

Subscribed and sworn to before me this 20th day of August, 2015

[Handwritten Signature]
Notary Public

My commission expires: AUGUST 24, 2019

Publication Costs: 49⁰⁰



RESOLUTION NO. 1126

A resolution expressing the property taxation policy of the City Council of the City of Hesston with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Hesston exceeding the amount levied to finance the 2015 budget of the City of Hesston, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

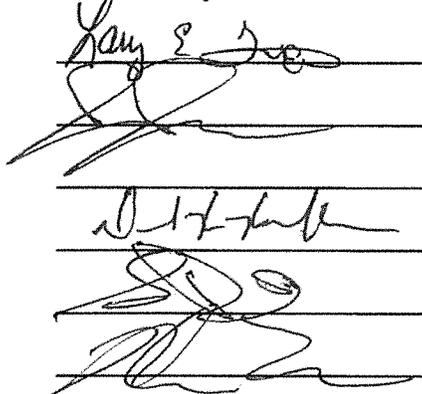
Whereas, The City of Hesston provides essential services to protect the citizens of the city;
and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Hesston City Council that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 10th day of August, 2015 by the Hesston City Council, Harvey County, Kansas.

Hesston City Council



The image shows four handwritten signatures, each written over a horizontal line. The signatures are in black ink and appear to be cursive or semi-cursive. The first signature is the most legible, appearing to start with 'Gary'. The other three signatures are more stylized and difficult to decipher.