





State of Kansas  
City

HAZELTON CITY

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>17,295</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>17,295</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>8,672</u>	
<hr/>		
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>31,877</u>	
5b. Personal property 2014	- <u>35,496</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:		<u>452</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>9,124</u>
9. Total estimated valuation July 1, 2015	<u>494,505</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>485,381</u>
11. Factor for increase (8 divided by 10)		<u>0.01880</u>
12. Amount of increase (11 times 3)	+ \$	<u>325</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>17,620</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>17,620</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>277</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>17,897</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HAZELTON CITY

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**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	17,295	5,828	22	935
Debt Service	0			
Library	0	0	0	0
<b>TOTAL</b>	<b>17,295</b>	<b>5,828</b>	<b>22</b>	<b>935</b>

County Treas Motor Vehicle Estimate 5,828  
 County Treasurers Recreational Vehicle Estimate 22  
 County Treasurers 16/20M Vehicle Estimate 935

Motor Vehicle Factor 0.33699  
 Recreational Vehicle Factor 0.00128  
 16/20M Vehicle Factor 0.05406



HAZELTON CITY

2016

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					None						
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0







HAZELTON CITY

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,275	12,497	6,244
Receipts:			
State of Kansas Gas Tax	2,460	2,440	2,450
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,460</b>	<b>2,440</b>	<b>2,450</b>
<b>Resources Available:</b>	<b>17,735</b>	<b>14,937</b>	<b>8,694</b>
Expenditures:			
Street Repair and Maintenance	5,238	8,693	8,693
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,238</b>	<b>8,693</b>	<b>8,693</b>
Unencumbered Cash Balance Dec 31	12,497	6,244	1
2014/2015/2016 Budget Authority Amount:	8,859	11,316	8,693

Adopted Budget

Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	78,435	95,153	33,297
Receipts:			
Charges to Customers	25,656	17,000	29,600
Bulk Water Sales	5,059	31,721	47,681
Bulk Water Electricity Reimbursement	151		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>30,866</b>	<b>48,721</b>	<b>77,281</b>
<b>Resources Available:</b>	<b>109,301</b>	<b>143,874</b>	<b>110,578</b>
Expenditures:			
Salaries and Wages	4,800	14,000	1,400
Operations	9,349	66,000	78,600
Maintenance		30,577	30,577
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14,149</b>	<b>110,577</b>	<b>110,577</b>
Unencumbered Cash Balance Dec 31	95,153	33,297	1
2014/2015/2016 Budget Authority Amount:	50,000	110,577	110,577

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,071	15,368	10,898
Receipts:			
Charges to Customers	8,326	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>8,326</b>	<b>8,000</b>	<b>8,000</b>
<b>Resources Available:</b>	<b>20,397</b>	<b>23,368</b>	<b>18,898</b>
Expenditures:			
Operations	5,029	12,470	18,898
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,029</b>	<b>12,470</b>	<b>18,898</b>
Unencumbered Cash Balance Dec 31	15,368	10,898	0
2014/2015/2016 Budget Authority Amount:	12,470	12,470	18,898

Adopted Budget

Adopted Budget Trash	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	16,341	15,448	8,789
Receipts:			
Charges to Customers	7,444	8,341	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,444</b>	<b>8,341</b>	<b>9,000</b>
<b>Resources Available:</b>	<b>23,785</b>	<b>23,789</b>	<b>17,789</b>
Expenditures:			
Trash Service	8,337	15,000	17,789
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>8,337</b>	<b>15,000</b>	<b>17,789</b>
Unencumbered Cash Balance Dec 31	15,448	8,789	0
2014/2015/2016 Budget Authority Amount:	15,000	15,000	17,789

HAZELTON CITY

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Equipment Reserve</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	8,020	8,020	8,020
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>8,020</b>	<b>8,020</b>	<b>8,020</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	8,020	8,020	8,020
2014/2015/2016 Budget Authority Amount:	0		0

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Capital Improvement Reserve</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	29,300	29,300	29,300
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>29,300</b>	<b>29,300</b>	<b>29,300</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	29,300	29,300	29,300
2014/2015/2016 Budget Authority Amount:	0		0



**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	17,878	36.153	760
Debt Service			
Library			
<b>TOTAL</b>	<b>17,878</b>	<b>36.153</b>	<b>760</b>

2015 July 1 Valuation: 494,505

Valuation Factor: 494.505

Neighborhood Revitalization Subj to Rebate: 21,028

Neighborhood Revitalization factor: 21.028

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 15th day of July, 2015, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2015 \_\_\_\_\_, 2015

\_\_\_\_\_ 2015 \_\_\_\_\_, 2015

*Rex Zimmerman*  
Rex Zimmerman

Subscribed and sworn to me this 16 day of

July, 2015

**CINDY SUMMERS**  
Notary Public - State of Kansas  
My Comm. Expires

*Cindy Summers*  
Notary Public

My Commission expires: 9-19-16

Printer's fee \$ 128.00

Additional copies \$ \_\_\_\_\_

Published in The Kiowa News July 15, 2015  
**NOTICE OF BUDGET HEARING**

The governing body of  
**HAZELTON CITY**  
will meet on August 10, 2015 at 7:00 p.m. at Owl's Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Owl's Building and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	46,814	35.363	62,112	37.545	62,112	17,878	36.154
Special Highway	5,238		8,693		8,693		
Water	14,149		110,577		110,577		
Sewer	5,029		12,470		18,898		
Trash	8,337		15,000		17,789		
Equipment Reserve							
Capital Improvement Reserve							
Totals	79,567	35.363	208,852	37.545	218,069	17,878	36.154
Less: Transfers	0		0		0		
Net Expenditure	79,567		208,852		218,069		
Total Tax Levied	34,833		17,295				
Assessed Valuation	714,833		460,647		494,505		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2013	2014	2015				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	0	0	0				
Total	0	0	0				

\*Tax rates are expressed in mills

Gina Stewart  
City Official Title: City Clerk