

HARDTNER CITY

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget		+ \$ <u>34,865</u>
2. Debt service levy in 2015 budget		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>34,865</u>
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015:	+ _____	809
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ _____	24,691
5b. Personal property 2014	- _____	39,805
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2015:		<u>612</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>1,421</u>
9. Total estimated valuation July 1, 2015	<u>735,001</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>733,580</u>
11. Factor for increase (8 divided by 10)		<u>0.00194</u>
12. Amount of increase (11 times 3)		+ \$ <u>68</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>34,933</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>34,933</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.50%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>523</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>35,456</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	30,623	4,861	109	1,013
Library	4,242	673	15	140
TOTAL	34,865	5,534	124	1,153

County Treas Motor Vehicle Estimate 5,534
 County Treasurers Recreational Vehicle Estimate 124
 County Treasurers 16/20M Vehicle Estimate 1,153

Motor Vehicle Factor 0.15872
 Recreational Vehicle Factor 0.00355
 16/20M Vehicle Factor 0.03306

HARDTNER CITY

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					NONE						
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: HARDTNER CITY
BARBER COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$4,242	\$4,337
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,017	\$673
Recreational Vehicle Tax	\$29	\$15
16/20M Vehicle Tax	\$120	\$140
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$5,408	\$5,165
Difference in Total Taxes:	(\$243)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$891,700	\$735,001
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.757	5.901
Difference in Levy Rate:	1.144	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

HARDTNER CITY

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	81	211	211
Receipts:			
Ad Valorem Tax	3,968	4,242	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	147		
Motor Vehicle Tax	957	1,017	673
Recreational Vehicle Tax	20	29	15
16/20M Vehicle Tax	109	120	140
CMV			31
Watercraft			1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,202	5,408	860
Resources Available:	5,283	5,619	1,071
Expenditures:			
Appropriation to Library	5,072	5,319	5,244
Neighborhood Revitalization Rebate		89	164
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,072	5,408	5,408
Unencumbered Cash Balance Dec 31	211	211	xxxxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	5,408	5,408	5,408
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,408
		Tax Required	4,337
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	4,337

HARDTNER CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,364	10,289	5,627
Receipts:			
State of Kansas Gas Tax	4,531	4,450	4,490
County Transfers Gas			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,531	4,450	4,490
Resources Available:	13,895	14,739	10,117
Expenditures:			
Street Repair and Maint	3,606	9,112	10,117
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,606	9,112	10,117
Unencumbered Cash Balance Dec 31	10,289	5,627	0
2014/2015/2016 Budget Authority Amount:	9,112	9,112	10,117

Adopted Budget

Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	29,783	28,472	18,736
Receipts:			
Charge to Customers	36,523	49,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,523	49,000	40,000
Resources Available:	66,306	77,472	58,736
Expenditures:			
Operations	37,834	58,736	58,736
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	37,834	58,736	58,736
Unencumbered Cash Balance Dec 31	28,472	18,736	0
2014/2015/2016 Budget Authority Amount:	54,506	72,893	58,736

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	14,756	18,005	15,774
Receipts:			
Charges to Customers	13,638	31,120	31,120
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,638	31,120	31,120
Resources Available:	28,394	49,125	46,894
Expenditures:			
Salaries and Wages	10,389	33,351	46,894
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,389	33,351	46,894
Unencumbered Cash Balance Dec 31	18,005	15,774	0
2014/2015/2016 Budget Authority Amount:	33,351	33,351	46,894

Adopted Budget

Gas	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	25,991	32,139	25,210
Receipts:			
Charges to Customers	100,303	141,080	122,799
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	100,303	141,080	122,799
Resources Available:	126,294	173,219	148,009
Expenditures:			
Salaries and Wages		18,000	18,000
Repairs and Insurance	94,155	82,000	82,000
Gas Purchases		48,009	48,009
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	94,155	148,009	148,009
Unencumbered Cash Balance Dec 31	32,139	25,210	0
2014/2015/2016 Budget Authority Amount:	148,009	148,009	148,009

HARDTNER CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,963	16,743	12,887
Receipts:			
Charges to Customers	25,044	31,919	31,919
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,044	31,919	31,919
Resources Available:	33,007	48,662	44,806
Expenditures:			
Salaries and Wages	16,264	35,775	44,806
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,264	35,775	44,806
Unencumbered Cash Balance Dec 31	16,743	12,887	0
2014/2015/2016 Budget Authority Amount:	35,775	35,775	44,806

Adopted Budget

Meter Deposits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,250	7,748	4,374
Receipts:			
Deposits	1,350	1,125	1,125
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,350	1,125	1,125
Resources Available:	8,600	8,873	5,499
Expenditures:			
Refunds	852	4,499	5,499
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	852	4,499	5,499
Unencumbered Cash Balance Dec 31	7,748	4,374	0
2014/2015/2016 Budget Authority Amount:	4,499	4,499	5,499

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,731	12,065	12,065
Receipts:			
Sales	9,247		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,247	0	0
Resources Available:	15,978	12,065	12,065
Expenditures:			
Maint of Equip.	3,913		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,913	0	0
Unencumbered Cash Balance Dec 31	12,065	12,065	12,065
2014/2015/2016 Budget Authority Amount:	3,913	0	0

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

HARDTNER CITY

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	31,854	43.339	1,203
Debt Service			
Library	4,337	5.901	164
TOTAL	36,191	49.239	1,367

2015 July 1 Valuation: 735,001

Valuation Factor: 735.001

Neighborhood Revitalization Subj to Rebate: 27,766

Neighborhood Revitalization factor: 27.766

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 22nd day of July, 2015, with subsequent publications being made on the following dates:

_____, 2015 _____, 2015

_____, 2015 _____, 2015

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 21st day of

July, 2015

Ronda J. Rhodes
Notary Public

NOTARY PUBLIC - State of Kansas
RONDA J. RHODES
My Appt Expires 3/25/16

My Commission expires: 3/25/16

Printer's fee \$ 129.00

Additional copies \$ _____

Published in The Kiowa News July 22, 2015
NOTICE OF BUDGET HEARING

The governing body of
HARDYNER CITY
will meet on August 12, 2015 at 7:30 p.m. at Hardyner City Hall, Hardyner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax. Detailed budget information is available at Hardyner City Hall, Hardyner, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual For 2014		Current Year Estimate for 2015		Proposed Budget For 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate *
General	88,122	42.609	97,887	34.342	172,317	31,854	43.338
Library	5,072	6.120	5,408	4.797	5,403	4,337	5.901
Special Highway	3,606		9,112				
Water	37,814				10,117		
Sewer	10,389				58,736		
Gas	54,133		148,009		46,694		
Trash	16,264		33,773		148,009		
Meter Disposal	831		4,499		44,455		
Equipment Reserve	3,913				5,499		
Totals	260,207	48.729	392,777	39.099	441,786	35,191	49.259
Less: Transfer	0		0		0		
Net Expenditure	260,207		392,777		441,786		
Total Tax Levied	34,833		34,833		441,786		
Assessed Valuation	714,833		891,700		735,001		
Outstanding Indebtedness, January 1,	2013	2014	2015				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills

Robin Drake
City Official Title City Clerk

RESOLUTION NO. 15-111

A resolution expressing the property taxation policy of the Hardtner City, Barber County, Kansas with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Hardtner City exceeding the amount levied to finance the 2015 budget of Hardtner City, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

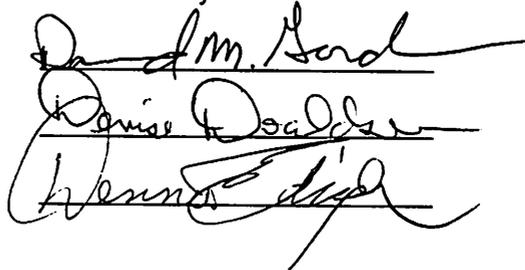
Whereas, Hardtner City provides essential services to protect the citizens of Hardtner City; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Hardtner City that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 11 day of November, 2015 by Hardtner City, Barber County, Kansas.

Hardtner City


The image shows three handwritten signatures in black ink, each written over a horizontal line. The signatures are: 1. 'D. M. Bond', 2. 'Dennis Doadler', and 3. 'Hermann Ediger'.