

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of

City of Hanston

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	68,395	33,659	
Debt Service	10-113	9			
Library	12-1220	9	7,500	5,625	
Employee Benefits	12-16-102	10	8,750	3,620	
Capital Outlay	12-1; 119	10	21,500	10,275	
Special Highway		11	20,300		
Water & Sewer		11	76,500		
Non-Budgeted Funds		12			
Totals		xxxxxx	202,945	53,179	
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

[Handwritten Signatures]

Date Attested: Aug 11 2015

[Handwritten Signature]

 County Clerk



Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$	<u>52,935</u>
2. Debt Service Levy in 2015 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>52,935</u>
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015 :	+ <u>1,296</u>	
5. Increase in Personal Property for 2015 :		
5a. Personal Property 2015	+ <u>47,652</u>	
5b. Personal Property 2014	- <u>43,766</u>	
5c. Increase in Personal Property (5a minus 5b)	- <u>3,886</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	- <u>0</u>	
7. Valuation of Property that has Changed in Use during 2015 :	- <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>5,182</u>
9. Total Estimated Valuation July 1, 2015	<u>1,112,470</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,107,288</u>
11. Factor for Increase (8 divided by 10)		<u>0.00468</u>
12. Amount of Increase (11 times 3)	+ \$	<u>248</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>53,183</u>
14. Debt Service Levy in this 2016 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>53,183</u>

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hanston

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Capital Outaly	Special Highway			7,500	12-1, 119
	Totals	0	0	7,500	
	Adjustments*				
	Adjusted Totals	0	0	7,500	

*Note: Adjustments are required only if the transfer is being made in 2015 and or 2016 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Hanston
Hodgeman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2015	Proposed Year 2016
Ad Valorem Tax	\$5,712	\$5,625
Delinquent Tax	\$67	\$0
Motor Vehicle Tax	\$1,250	\$1,491
Recreational Vehicle Tax	\$3	\$13
16/20M Vehicle Tax	\$153	\$69
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$7,185	\$7,198
Difference in Total Taxes:	\$13	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,094,426	\$1,112,470
Did Assessed Valuation Decrease?	No	
Levy Rate	5.22	5.056
Difference in Levy Rate:	(0.164)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Hanston

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	14,078	25,577	16,790
Receipts			
Ad Valorem Tax	31,370	31,770	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,318	433	
Motor Vehicle Tax	9,066	8,254	8,296
Recreational Vehicle Tax	69	70	73
16-20M Vehicle Tax	594	976	387
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor Compensating Use Tax			
Local Sales Tax			
Franchise Tax	10,329	9,000	9,500
Licenses	100	50	50
Building Permits			
State of Kansas			
Capital Credits	142	100	100
Fines and Fees		226	200
In Lieu of Tax (IRB)			
Interest on Idle Funds	312	310	
Miscellaneous	610	500	
Does miscellaneous exceed 10% of Total R			
Total Receipts	53,910	51,689	18,606
Resources Available:	67,988	77,266	35,396
Expenditures			
Salaries & Wages	13,139	20,000	20,000
Employee Benefits			
Utilities	4,049	5,300	5,500
Street Lights	4,771	5,160	5,000
Telephone	609	576	675
Enforcement	6,000	6,000	6,000
Legal - Professional	1,939	3,900	4,000
Other Contractual Service	3,560	9,000	5,000
Insurance	2,276	1,650	2,000
Supplies	1,508	1,500	1,500
Repairs	1,115	1,500	2,000
Office supply - postage	312	500	500
Dues	249	250	250
Rent	350	2,100	2,100
Publishing	220	500	500
Fuel	779	1,000	1,000
Taxes	39	40	45
Capital Outlay			10,000
Neighborhood Revitalization Rebate			
Miscellaneous	1,496	1,500	2,325
Does miscellaneous exceed 10% of Total R			
Total Expenditures	42,411	60,476	68,395
Unencumbered Cash Balance Dec 31	25,577	16,790	XXXXXXXXXXXXXXXXXX
2014-2015 Budget Authority Amount	54,725	60,865	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			68,395
Tax Required			32,999
Delinquent Comp Rate 2.0%			660
Amount of 2015 Ad Valorem Tax			33,659

2016

City of Hanston

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts		0	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014 2015 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate 2.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Library			
Unencumbered Cash Balance Jan 1	145	477	412
Receipts			XXXXXXXXXXXXXXXXXX
Ad Valorem Tax	5,386	5,712	
Delinquent Tax	214	67	
Motor Vehicle Tax	1,364	1,250	1,491
Recreational Vehicle Tax	10	3	13
16/20M Vehicle Tax	105	153	69
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	7,079	7,185	1,573
Resources Available:	7,214	7,662	1,985
Expenditures			
Salaries	6,737	7,250	7,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,737	7,250	7,500
Unencumbered Cash Balance Dec 31	477	412	XXXXXXXXXXXXXXXXXX
2014 2015 Budget Authority Amount	6,750	7,250	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	7,500
		Total Expenditure/Non-Appr Balance	5,513
		Tax Required	110
		Delinquent Comp Rate 2.0%	110
		Amount of 2015 Ad Valorem Tax	5,625

City of Houston

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,786	6,827	4,481
Receipts			
Ad Valorem Tax	718	2,613	XXXXXXXXXXXXXXX
Delinquent Tax	206	96	
Motor Vehicle Tax	2,043	1,883	682
Recreational Vehicle Tax	15	3	6
To 20M Vehicle Tax	139	219	32
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 1% of Total R			
Total Receipts	9,650	4,814	720
Resources Available:	11,436	11,641	5,201
Expenditures			
Workman Comp	2,233	1,275	2,500
Employer Soc Sec Tax	1,633	3,765	4,000
KPERS	733	2,076	2,200
Unemployment tax	10	50	50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	4,609	7,160	8,750
Unencumbered Cash Balance Dec 31	6,827	4,481	XXXXXXXXXXXXXXX
2014 2015 Budget Authority Amount	9,725	9,275	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			8,750
Tax Required			3,549
Delinquent Comp Rate	2.0%		71
Amount of 2015 Ad Valorem Tax			3,620

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Outlay	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	4,993	10,321	7,887
Receipts			
Ad Valorem Tax	5,913	12,840	XXXXXXXXXXXXXXX
Delinquent Tax	230	76	
Motor Vehicle Tax	1,351	1,500	3,353
Recreational Vehicle Tax	8	3	40
To 20M Vehicle Tax	154	147	170
Sale of backhoe		4,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,668	18,566	3,539
Resources Available:	12,661	28,887	11,426
Expenditures			
Capital purchases	2,340	21,900	14,000
Transfer to Special Highway			7,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	2,340	21,000	21,500
Unencumbered Cash Balance Dec 31	10,321	7,887	XXXXXXXXXXXXXXX
2014 2015 Budget Authority Amount	11,000	27,650	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			21,500
Tax Required			10,074
Delinquent Comp Rate	2.0%		201
Amount of 2015 Ad Valorem Tax			10,275

City of Hanston

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,877	19,398	7,328
Receipts:			
State of Kansas Gas Tax	5,395	5,430	5,480
County Transfers Gas		0	0
Transfer from Capital Outlay			7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,395	5,430	12,980
Resources Available:	25,272	24,828	20,308
Expenditures:			
Street Repair and Maint		15,000	17,300
Sand	5,274	2,000	2,000
Contractual service	600		
Repairs		500	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	5,874	17,500	20,300
Unencumbered Cash Balance Dec 31	19,398	7,328	8
2014/2015 Budget Authority Amount:	20,000	17,500	

Adopted Budget Water & Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,739	23,217	13,313
Receipts:			
Charges to Customers	52,188	51,000	52,000
Maintenance Fee	15,200	15,200	15,120
Capital Credits	268	260	200
Interest on Idle Funds	21	36	36
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	67,677	66,496	67,356
Resources Available:	76,416	89,713	80,669
Expenditures:			
Salaries	6,177	22,500	23,500
Utilities	7,965	9,000	9,250
Tower Maintenance	1,825	1,825	1,825
Insurance	1,978	2,000	2,200
Lab	2,982	4,250	4,800
Contractual Services	21,222	9,500	3,000
Office Supply/ Postage / Internet	2,159	2,500	2,500
Supplies	988	2,000	4,000
Repairs	3,383	5,000	6,000
Fuel	943	1,075	2,425
Taxes / Permits / Licenses / Con Ed	954	1,000	1,000
Capital Expenditures	2,093	15,000	15,000
Miscellaneous	530	750	1,000
Does miscellaneous exceed 10% of Total F			
Total Expenditures	53,199	76,400	76,500
Unencumbered Cash Balance Dec 31	23,217	13,313	4,169
2014/2015 Budget Authority Amount:	68,750	76,550	

NOTICE OF BUDGET HEARING

The governing body of
City of Hanston
will meet on August 10, 2015 at 8:00 PM at Library at Elk Plaza for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall at Elk Plaza and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	42,411	28.695	60,476	29.029	68,395	33,659	30.256
Debt Service							
Library	6,737	4.927	7,250	5.220	7,500	5,625	5.056
Employee Benefits	4,609	6.547	7,160	2.388	8,750	3,620	3.254
Capital Outlay	2,340	5.414	21,000	11.733	21,500	10,275	9.236
Special Highway	5,874		17,500		20,300		
Water & Sewer	53,199		76,400		76,500		
Non-Budgeted Funds							
Totals	115,170	45.583	189,786	48.370	202,945	53,179	47.802
Less: Transfers	0		0		7,500		
Net Expenditure	115,170		189,786		195,445		
Total Tax Levied	52,012		52,935		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,141,047		1,094,426		1,112,470		

Outstanding Indebtedness:

	2013	2014	2015
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills

Carol Soukup

City Official Title: Treasurer

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

mke thornburg
of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication.

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 22 day of July, 2015
 2nd Publication was made on the ___ day of ___ 20 ___
 3rd Publication was made on the ___ day of ___ 20 ___
 4th Publication was made on the ___ day of ___ 20 ___
 5th Publication was made on the ___ day of ___ 20 ___
 6th Publication was made on the ___ day of ___ 20 ___

Publication fee \$ 11200
 Affidavit, Notary's Fees \$ ___
 Additional Copies @ ___ \$ ___
 Total Publication Fee \$ 11200

mke thornburg
(Signed)

Witness my hand this 22 day of July, 2015

SUBSCRIBED and SWORN to before me this 22

day of July, 2015

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2018

KELLY C. ANDERSON
Notary Public - State of Kansas
My Comm. Expires February 7, 2018

NOTICE OF BUDGET HEARING							
The governing body of City of Hanston							
will meet on August 10, 2015 at 8:00 PM at Library at Elk Plaza for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall at Elk Plaza and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	42,411	28.695	60,476	29.029	68,395	33,659	30.256
Debt Service							
Library	6,737	4.927	7,250	5.220	7,500	5,625	5.056
Employee Benefits	4,609	6.547	7,160	2.388	8,750	3,620	3.254
Capital Outlay	2,340	5.414	21,000	11.733	21,500	10,275	9.236
Special Highway	5,874		17,500		20,300		
Water & Sewer	53,199		76,400		76,500		
Non-Budgeted Funds							
Totals	115,170	45.583	189,786	48.370	202,945	53,179	47.802
Less: Transfers	0		0		7,500		
Net Expenditure	115,170		189,786		195,445		
Total Tax Levied	52,012		52,935		*****		
Assessed Valuation	1,141,047		1,094,426		1,112,470		
Outstanding Indebtedness, January 1,	2012		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Carol Sewkup
City Official Title: Treasurer