

**CERTIFICATE**

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

**City of Great Bend**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and  
(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a ✓	8	16,810,000 ✓	3,640,000 ✓	<del>36,497</del> 36,487
Debt Service	10-113 ✓	9	1,400,000 ✓	362,000 ✓	<del>3,630</del> 3,629
Library	12-1220 ✓	9	671,000 ✓	598,332 ✓	<del>5,999</del> 5,998
Special Liability	75-6110	10	318,000 ✓	245,000 ✓	<del>2,457</del> 2,456
		10			
Special Highway		11	497,000 ✓		
Special Parks	11 <del>12</del>	<del>12</del>	53,000 ✓		
Special Alcohol Programs		12	55,000 ✓		
Convention Center	12 <del>13</del>	<del>13</del>	517,000 ✓		
Cemetery Broadwav		13	58,000 ✓		
Cemetery North	13 <del>14</del>	<del>14</del>	18,000 ✓		
Sewer		14	2,320,000 ✓		
Water	14 <del>15</del>	<del>15</del>	1,744,000 ✓		
Water Park		15	185,000 ✓		
Airport T-Hangar	15 <del>16</del>	<del>16</del>	124,000 ✓		
Convention & Tourism		16	265,000 ✓		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
<b>Totals</b>	xxxxxx		25,035,000	4,845,332	<del>48,582</del> 48,570
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		21			
Neighborhood Revitalization Rebate		22			
Assisted by:			99,735,037		Nov 1, 2015 Total Assessed Valuation

Amit Patel  
City Clerk/Finance Director  
Address:  
PO Box 1168  
Great Bend, KS 67530  
Email:  
apatel@greatbendks.net

Attest August 18, 2015



*Michael J. ...*  
*Wayne E. Henneke*  
*Victoria Berryman*  
*Mrs. Allison ...*

Governing Body  
99,761,454  
581 TIF  
99,760,873

Local Authority Liquor  
General 42-140  
Sp Alcohol 42-140  
Sp Parks 42-140  
128,229  
Estimate 28,250

City of Great Bend

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>4,607,812</u> ✓
2. Debt Service Levy in 2015 Budget	- \$ <u>362,000</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>4,245,812</u> ✓
<b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>862,749</u> ✓
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>1,991,348</u> <del>2,105,287</del>
5b. Personal Property 2014	- <u>2,196,086</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓ (Use Only if > 0)
6. Valuation of annexed territory for 2015	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. Valuation of Property that has Changed in Use during 2015	<u>544,934</u> ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,407,683</u> ✓
9. Total Estimated Valuation July 1, 2015	<u>99,722,326</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>98,314,643</u> ✓
11. Factor for Increase (8 divided by 10)	<u>0.01432</u> ✓
12. Amount of Increase (11 times 3)	+ \$ <u>60,792</u> ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>4,306,604</u>
14. Debt Service in this 2016 Budget	<u>362,000</u> ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>4,668,604</u>

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

67,933 CPI

4,736,537

Did NOT use form including 1.6% CPI

DR

City of Great Bend

2016

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2015	Budget Tax Levy Amount for 2014	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	3,438,936	483,898	5,328 ✓	<del>2,434</del> 23915
Debt Service	362,000	50,937.41	561 ✓	<del>256</del> 268
Library	584,876	82,298.5	906 ✓	<del>474</del> 432
Special Liability	222,000	31,238.1	344 ✓	<del>157</del> 166
TOTAL	4,607,812	648,364	7,139 ✓	3,261 ✓

County Treas Motor Vehicle Estimate	648,364		
County Treasurers Recreational Vehicle Estimate		7,139	
County Treasurers 16/20M Vehicle Estimate			3,261
Motor Vehicle Factor	0.14071		
Recreational Vehicle Factor		0.00155	
16/20M Vehicle Factor			0.00071

609,082 MV  
 30,387 RCOVRS  
 5,443 Excise  
 3,452 Watercraft  
648,364 (OK)

City of Great Bend

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Capital Improvments Rese	550,000			K.S.A. 12-1,118
General Fund	Capital Equipment Reserv	411,500			K.S.A. 12-1,117
General Fund	Cemetery Improvement F	300,000			K.S.A. 12-1,118
General Fund	Economic Dev Fund	410,194	380,000	380,000	Res 090704-A
General Fund	Sales Tax Infrastructure F	922,937	850,000	850,000	Res 012908-A
General Fund	Sales Tax Improvement F	434,476			Res 012908-A
General Fund	Bond and Interest Fund	611,000	614,000	621,000	Res 012908-A
General Fund	Convention Center Fund	300,000			Res 052013-I
Sewer Fund	Bond and Interest Fund	278,000	278,000	278,000	K.S.A. 12-825d
Sewer Fund	General Fund	100,000	100,000	100,000	K.S.A. 12-825d
Sewer Fund	Capital Improvments Rese	63,000			K.S.A. 12-1,117
Water Fund	General Fund	81,000	81,000	81,000	K.S.A. 12-825d
Water Fund	Capital Improvments Rese	79,000			K.S.A. 12-1,117
Airport T-Hanager Fund	Airport Grant Fund	50,000			Grant Contract
Economic Dev Fund	Capital Equipment Reserv	100,000			Res 060214-C
Economic Dev Fund	General Fund	80,000	80,000	80,000	Res 082012-F
Capital Imprpovement Rese	Aquatic Facility Fund	35,000	35,000	35,000	Res 060115-B
Sales Tax Infrastructure F	Capital Equipment Reserv	85,000			K.S.A. 12-1,118
	<b>Totals</b>	4,891,107	2,418,000	2,425,000	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	4,891,107	2,418,000	2,425,000	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: City of Great Bend  
Barton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem	\$520,000	\$598,332
Delinquent Tax	\$10,018	\$10,967
Motor Vehicle Tax	\$84,000	\$82,298
Recreational Vehicle Tax	(Included Above)	\$906
16/20M Vehicle Tax	(Included Above)	\$414
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$614,018</b>	<b>\$692,917</b>
Difference in Total Taxes:	\$78,899	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$97,476,789	\$99,722,326
Did Assessed Valuation Decrease?	No	
Levy Rate	6	6.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

LIBRARY  
FIRST TEST FAIL

City of Great Bend

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,487,421	5,417,854	5,285,115
Receipts:			
Ad Valorem Tax	3,197,557	3,438,936	3,344,000
Delinquent Tax	76,117	60,000	70,000
Motor Vehicle Tax	566,894	537,596	550,000
Recreational Vehicle Tax	(Included Above)	(Included Above) 639	5,328
16/20M Vehicle Tax	(Included Above)	(Included Above) 622	2,434
Gross Earning (Intangible) Tax	0	0	0
LAVER WATERCRAFT	0	4520	0
City and County Revenue Sharing	0	0	0
County Sales Tax	2,586,475	2,000,000	2,000,000
City Sales Tax	3,136,749	2,935,000	3,035,000
DARE Officer Contribution - USD 428	29,102	30,000	0
Rural Fire Protection	107,543	107,000	128,000
Liquor Tax	38,758	39,100	42,743
Franchises	1,339,643	1,120,000	1,130,000
Licenses	40,405	34,000	34,000
Permits & Fees	41,393	35,000	35,000
Ambulance Service	673,885	679,000	664,000
Weed Cutting	8,071	8,000	8,000
Raptor Center Sales	22,804	20,000	20,000
Miscellaneous Charges	46,086	15,000	15,000
Cemetery Services	34,740	30,000	30,000
Police/Fire Reports & Police Fines/Charges	367,168	407,000	407,000
Airport Income	136,805	130,000	130,000
Building Rentals	583	1,000	1,000
Sale of City Property	2,100	0	0
Sale of Cemetery Lots	22,350	13,000	13,000
State Grants	0	0	0
Federal Grants	0	0	0
Donations	10,600	0	0
Zoo Activites & Donations	9,492	5,000	5,000
Christmas Display Donations	3,573	900	0
Reimbursed Expneses	75,169	885	604
Attorney Fees	46,591	39,000	40,000
Sr. Center Fuel	30,155	30,000	30,000
Loan Repayment	10,000	10,000	10,000
Transfer In - Sewer Funds	100,000	100,000	100,000
Transfer In - Cemetery Perpetual	42,300	0	0
Transfer In - Water Fund	81,000	81,000	81,000
Transfer In - Economic Development	80,000	80,000	80,000
GB Sutherlands CID			
GB Goldenbelt Theater CID			
Expo Partnership	10,000	10,000	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	47,384	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>13,021,492</b>	<b>11,963,885</b>	<b>8,661,000</b>
<b>Resources Available:</b>	<b>18,439,346</b>	<b>17,249,000</b>	<b>13,281,000</b>

94,936 short  
2.8%

2395

\*\*

4,738 short

AD VAL SHORT



City of Great Bend

2016

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>Administration</b>			
Salaries	437,607	510,000	507,000
Contractual	0	0	0
Commodities	159,217	182,000	182,000
Capital Outlay			
<b>Total</b>	<b>596,824</b>	<b>692,000</b>	<b>689,000</b>
<b>Police Department</b>			
Salaries	1,889,651	2,147,000	2,157,000
Contractual	0	0	0
Commodities	317,967	405,000	367,000
Capital Outlay	68,224	68,000	85,000
<b>Total</b>	<b>2,275,842</b>	<b>2,620,000</b>	<b>2,609,000</b>
<b>Municipal Court</b>			
Salaries	129,846	165,000	151,000
Contractual	0	0	0
Commodities	78,592	74,000	74,000
Capital Outlay	0	2,000	2,000
<b>Total</b>	<b>208,438</b>	<b>241,000</b>	<b>227,000</b>
<b>Fire Department</b>			
Salaries	1,858,537	2,002,000	2,074,000
Contractual	0	0	0
Commodities	242,700	268,000	275,000
Capital Outlay	22,145	31,000	30,000
<b>Total</b>	<b>2,123,382</b>	<b>2,301,000</b>	<b>2,379,000</b>
<b>Engineering</b>			
Salaries	182,671	193,000	183,000
Contractual	0	0	0
Commodities	31,128	36,000	35,000
Capital Outlay	10,691	13,000	4,000
<b>Total</b>	<b>224,490</b>	<b>242,000</b>	<b>222,000</b>
<b>Street Department</b>			
Salaries	88,348	91,000	156,000
Contractual	0	0	0
Commodities	467,695	515,000	515,000
Capital Outlay	30,000	45,000	50,000
<b>Total</b>	<b>586,043</b>	<b>651,000</b>	<b>721,000</b>
<b>Zoo</b>			
Salaries	248,706	303,000	291,000
Contractual	0	0	0
Commodities	291,937	255,000	255,000
Capital Outlay	6,282	6,000	9,000
<b>Total</b>	<b>546,925</b>	<b>564,000</b>	<b>555,000</b>
<b>Parks</b>			
Salaries	627,443	699,000	755,000
Contractual	0	0	0
Commodities	229,852	239,000	239,000
Capital Outlay	0	0	0
<b>Total</b>	<b>857,295</b>	<b>938,000</b>	<b>994,000</b>
<b>Page 1 - Total</b>	<b>7,419,239</b>	<b>8,249,000</b>	<b>8,396,000</b>

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
Cemetery			
Salaries	198,640	223,000	239,000
Contractual	0	0	0
Commodities	50,059	52,000	52,000
Capital Outlay			
<b>Total</b>	<b>248,699</b>	<b>275,000</b>	<b>291,000</b>
<b>Flood Control</b>			
Salaries	75,551	107,000	107,000
Contractual	0	0	0
Commodities	57,691	66,000	66,000
Capital Outlay	0	0	0
<b>Total</b>	<b>133,242</b>	<b>173,000</b>	<b>173,000</b>
<b>Airport</b>			
Salaries	123,601	128,000	131,000
Contractual	0	0	0
Commodities	121,948	127,000	132,000
Capital Outlay	0	0	0
<b>Total</b>	<b>245,549</b>	<b>255,000</b>	<b>263,000</b>
<b>Other Agencies</b>			
Salaries			
Contractual			
Commodities	325,330	377,000	377,000
Capital Outlay			
<b>Total</b>	<b>325,330</b>	<b>377,000</b>	<b>377,000</b>
<b>Contingencies</b>			
Salaries			
Contractual			
Commodities	351,168	407,000	371,000
Capital Outlay	141,728	85,000	
<b>Total</b>	<b>492,896</b>	<b>492,000</b>	<b>371,000</b>
<b>Capital Improvements</b>			
Salaries			
Contractual			
Commodities	223,101	202,000	4,231,000
Capital Outlay	1,350,000		
<b>Total</b>	<b>1,573,101</b>	<b>202,000</b>	<b>4,231,000</b>
<b>Economic Development</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay	409,194	380,000	380,000
<b>Total</b>	<b>409,194</b>	<b>380,000</b>	<b>380,000</b>
<b>Employee Benefits</b>			
Salaries			
Contractual			
Commodities	163,133	230,000	230,000
Capital Outlay			
<b>Total</b>	<b>163,133</b>	<b>230,000</b>	<b>230,000</b>
Page 2 -Total	3,591,144	2,384,000	6,316,000
Page 1 -Total	7,419,239	8,249,000	8,396,000
<b>Grand Total</b>	<b>11,010,383</b>	<b>10,633,000</b>	<b>14,712,000</b>

(Note: Should agree with general sub-totals.)

City of Great Bend

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	38,445	70,585	85,068
Receipts:			
Ad Valorem Tax	342,626	342,000	344,000
Delinquent Tax	8,286	7,932	8,000
Motor Vehicle Tax	60,007	60,000	50,937
Recreational Vehicle Tax	(Included Above)	(Included Above)	76
16/20M Vehicle Tax	(Included Above)	(Included Above)	658
Special Assessments	114,564	100,000	100,000
Transfer from Sewer Fund	278,000	278,000	278,000
Transfer from 1/4 Cent Sales Tax	611,000	614,000	621,000
Interest on Idle Funds			
Miscellaneous	Watercraft	506	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,414,483</b>	<b>1,403,932</b>	<b>1,058,754</b>
<b>Resources Available:</b>	<b>1,485,068</b>	<b>1,489,000</b>	<b>1,058,754</b>
Expenditures:			
Special Assessments	0	110,000	150,000
Principal	1,112,235	1,151,000	1,065,200
Interest	280,443	218,000	174,800
Neighborhood Revitalization Rebate	7,320	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,400,000</b>	<b>1,489,000</b>	<b>1,400,000</b>
Unencumbered Cash Balance Dec 31	85,068	0	0
2014/2015 Budget Authority Amount:	1,400,000	1,500,000	1,400,000
Non-Appropriated Balance			3,516
Total Expenditure/Non-Appr Balance			1,403,516
Tax Required			344,762
Delinquent Comp Rate:	5.0%		17,238
Amount of 2015 Ad Valorem Tax			362,000

18,000 short  
5%  
2071 short

Ad Val

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	19,903	44,908	68,983
Receipts:			
Ad Valorem Tax	552,700	584,876	520,000
Delinquent Tax	11,980	10,018	10,967
Motor Vehicle Tax	84,395	84,000	82,298
Recreational Vehicle Tax	(Included Above)	(Included Above)	115
16/20M Vehicle Tax	(Included Above)	(Included Above)	906
Watercraft		616	417
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>649,075</b>	<b>614,018</b>	<b>94,585</b>
<b>Resources Available:</b>	<b>693,983</b>	<b>683,001</b>	<b>102,586</b>
Expenditures:			
Payment to Library	625,000	544,000	555,000
Other Expense	0	100,000	100,000
Neighborhood Revitalization Rebate	0	31,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>625,000</b>	<b>675,000</b>	<b>671,000</b>
Unencumbered Cash Balance Dec 31	68,983	8,001	0
2014/2015 Budget Authority Amount:	636,000	675,000	671,000
Non-Appropriated Balance			1,426
Total Expenditure/Non-Appr Balance			672,426
Tax Required			569,840
Delinquent Comp Rate:	5.0%		28,492
Amount of 2015 Ad Valorem Tax			598,332

64,876 short  
11%  
15,776 short

Ad Val

City of Great Bend

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Special Liability	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	165,770	139,040	47,000
Receipts:			
Ad Valorem Tax	211,674	222,000	196,000
Delinquent Tax	4,336	4,307	4,261
Motor Vehicle Tax	21,952	37,192	25,653
Recreational Vehicle Tax	(Included Above)	(Included Above)	442
16/20M Vehicle Tax	(Included Above)	(Included Above)	252
<i>Watercraft</i>		313	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>237,962</b>	<b>225,960</b>	<b>36,000</b>
<b>Resources Available:</b>	<b>403,732</b>	<b>365,000</b>	<b>83,000</b>
Expenditures:			
Employess Services	58,271	68,000	71,000
Liability Insurance	199,039	240,000	240,000
Neighborhood Revitalization Rebate	7,382	10,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>264,692</b>	<b>318,000</b>	<b>318,000</b>
Unencumbered Cash Balance Dec 31	139,040	47,000	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	311,538	318,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	318,000
		Tax Required	235,000
		Delinquent Comp Rate: 4.3%	10,000
		Amount of 2015 Ad Valorem Tax	245,000

26,000 short  
11%

12,526 short

Ad-Val-Short

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	0
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 5.0%	0
		Amount of 2015 Ad Valorem Tax	0

City of Great Bend

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	166,038	146,369	12,000
Receipts:			
State of Kansas Gas Tax	411,869	412,920	413,500
County Transfers Gas	0	0	0
State Highway Maintenance	71,363	71,500	71,500
Interest on Idle Funds	0	211	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>483,232</b>	<b>484,631</b>	<b>485,000</b>
<b>Resources Available:</b>	<b>649,270</b>	<b>631,000</b>	<b>497,000</b>
Expenditures:			
Employees Services	502,901	520,000	417,000
Capital Projects	0	99,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>502,901</b>	<b>619,000</b>	<b>497,000</b>
Unencumbered Cash Balance Dec 31	146,369	12,000	0
2014/2015 Budget Authority Amount:	634,000	619,000	497,000

Adopted Budget

Special Parks	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	42,121	29,858	10,000
Receipts:			
Liquor Tax	38,758	39,100	42,743
Miscellaneous Charges/Sales	1,149	1,042	257
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>39,907</b>	<b>40,142</b>	<b>43,000</b>
<b>Resources Available:</b>	<b>82,028</b>	<b>70,000</b>	<b>53,000</b>
Expenditures:			
Utilities	17,367	35,000	30,000
Airport Park Expence	8,716	0	0
Chemicals	20,807	25,000	23,000
Zoo Development	5,280	0	0
Equipment	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>52,170</b>	<b>60,000</b>	<b>53,000</b>
Unencumbered Cash Balance Dec 31	29,858	10,000	0
2014/2015 Budget Authority Amount:	69,000	60,000	53,000

City of Great Bend

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Special Alcohol Programs</b>			
Unencumbered Cash Balance Jan 1	27,588	40,895	12,000
Receipts:			
Liquor Tax	39,208	25,180	42,743
Donations	987	925	257
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>40,195</b>	<b>26,105</b>	<b>43,000</b>
<b>Resources Available:</b>	<b>67,783</b>	<b>67,000</b>	<b>55,000</b>
Expenditures:			
Employee Services	9,336		
Activities	17,552	55,000	55,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>26,888</b>	<b>55,000</b>	<b>55,000</b>
Unencumbered Cash Balance Dec 31	40,895	12,000	0
2014/2015 Budget Authority Amount:	69,000	55,000	55,000

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Convention Center</b>			
Unencumbered Cash Balance Jan 1	318,416	591,790	432,000
Receipts:			
Convention Center Income	30,326	30,210	40,000
Transient Guest Tax	47,645	40,000	45,000
Transfer In - General Fund	300,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>377,971</b>	<b>70,210</b>	<b>85,000</b>
<b>Resources Available:</b>	<b>696,387</b>	<b>662,000</b>	<b>517,000</b>
Expenditures:			
Employee Service	0	0	0
Insurance	11,935	14,000	14,000
Utilities	23,986	30,000	40,000
Building Maintenance	0	10,000	10,000
Office Services & Supplies	2,288	3,000	3,000
Equipment Maintenance	13,570	13,000	13,000
Maintenance Services	3,208	10,000	10,000
Improvements	49,610	150,000	427,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>104,597</b>	<b>230,000</b>	<b>517,000</b>
Unencumbered Cash Balance Dec 31	591,790	432,000	0
2014/2015 Budget Authority Amount:	140,000	260,000	517,000

City of Great Bend

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Cemetery Broadway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	199,743 ✓	157,968	58,000
Receipts:			
Sales of Cemetery Lots/Crypts	525	0	0
Private Donations	0	32	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>525</b>	<b>32</b>	<b>0</b>
<b>Resources Available:</b>	<b>200,268</b>	<b>158,000</b>	<b>58,000</b>
Expenditures:			
Other Improvements	42,300	100,000	58,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>42,300</b>	<b>100,000 ✓</b>	<b>58,000</b>
Unencumbered Cash Balance Dec 31	157,968	58,000	0
2014/2015 Budget Authority Amount:	140,000	100,000	58,000

Adopted Budget

<b>Cemetery North</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	27,975 ✓	31,225	15,000
Receipts:			
Sales of Cemetery Lots/Crypts	3,450	2,775	3,000
Private Donations	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,450</b>	<b>2,775</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>31,425</b>	<b>34,000</b>	<b>18,000</b>
Expenditures:			
Other Improvements	200	19,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>200</b>	<b>19,000 ✓</b>	<b>18,000</b>
Unencumbered Cash Balance Dec 31	31,225	15,000	0
2014/2015 Budget Authority Amount:	100,000	19,000	18,000

City of Great Bend

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,062,226	1,068,184	1,071,000
Receipts:			
Miscellaneous Charges	17,418	3,000	4,000
Sewer Use Charges	1,953,077	2,245,000	2,245,000
Reimbursed Expenses	0	816	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,970,495</b>	<b>2,248,816</b>	<b>2,249,000</b>
<b>Resources Available:</b>	<b>3,037,735</b>	<b>3,317,000</b>	<b>3,320,000</b>
Expenditures:			
Employee Services	975,868	1,052,000	1,099,000
Operating Expenses	555,683	655,000	681,000
Capital Outlay	60,000	111,000	112,000
Equipment Maintenance	0	50,000	50,000
Transfer - Debt Service	278,000	278,000	278,000
Transfer - General Fund	100,000	100,000	100,000
Transfer - Sewer Line Construction Fund			
Transfer to Wastewater Plant			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,969,551</b>	<b>2,246,000</b>	<b>2,320,000</b>
Unencumbered Cash Balance Dec 31	1,068,184	1,071,000	1,000,000
2014/2015 Budget Authority Amount:	2,108,000	2,246,000	2,320,000

Adopted Budget

Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,249,137	1,268,724	1,152,000
Receipts:			
Water Use Charges	1,626,978	1,625,000	1,787,000
Front Door Rentals	7,487	6,000	6,000
Reimbursed Expenses	6,510	0	0
Interest on Idle Funds		276	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,640,975</b>	<b>1,631,276</b>	<b>1,793,000</b>
<b>Resources Available:</b>	<b>2,901,139</b>	<b>2,900,000</b>	<b>2,945,000</b>
Expenditures:			
Employee Services	506,223	646,000	637,000
Operating Expenses	437,984	479,500	495,000
Capital Outlay	108,548	45,500	65,000
Debt Service	435,950	458,000	466,000
Improvements	62,710	38,000	0
Transfer to General Fund	81,000	81,000	81,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,632,415</b>	<b>1,748,000</b>	<b>1,744,000</b>
Unencumbered Cash Balance Dec 31	1,268,724	1,152,000	1,201,000
2014/2015 Budget Authority Amount:	1,800,000	1,748,000	1,744,000

City of Great Bend

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Water Park</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	110,800	99,244	72,000
Receipts:			
Admissions	86,751	87,756	85,000
Concessions	33,928	35,000	35,000
Transfer In - Capital Projects	35,000	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>155,679</b>	<b>157,756</b>	<b>155,000</b>
<b>Resources Available:</b>	<b>266,479</b>	<b>257,000</b>	<b>227,000</b>
Expenditures:			
Employee Services	110,518	119,000	119,000
Operating Expenses	56,717	66,000	66,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>167,235</b>	<b>185,000</b>	<b>185,000</b>
Unencumbered Cash Balance Dec 31	99,244	72,000	42,000
2014/2015 Budget Authority Amount:	185,000	185,000	185,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Airport T-Hangar</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1 104,807	103,682	103,884	55,000
Receipts:			
Airport T-Hangar Rentals	54,109	51,000	51,000
Building Rentals	20,535	18,000	18,000
Reimbursed Expenses	0	116	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>74,644</b>	<b>69,116</b>	<b>69,000</b>
<b>Resources Available:</b>	<b>178,326</b>	<b>173,000</b>	<b>124,000</b>
Expenditures:			
Operating Expenses	24,442	50,000	50,000
Capital Improvements	0	68,000	68,000
Transfers to Airport Improvement Fund	50,000	0	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>74,442</b>	<b>118,000</b>	<b>124,000</b>
Unencumbered Cash Balance Dec 31	103,884	55,000	0
2014/2015 Budget Authority Amount:	118,000	118,000	124,000

City of Great Bend

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Convention &amp; Tourism</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	238,226	260,000	265,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>238,226</b>	<b>260,000</b>	<b>265,000</b>
<b>Resources Available:</b>	<b>238,226</b>	<b>260,000</b>	<b>265,000</b>
Expenditures:			
Payment to CVB	238,226	260,000	
Employee Services			155,000
Insurance			2,500
Utilities			6,500
Equipment/Maintenance			14,500
Marketing			59,500
Reserve			12,000
Office Supplies/Travel/Dues			15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>238,226</b>	<b>260,000</b>	<b>265,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015 Budget Authority Amount:	250,000	260,000	265,000

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015 Budget Authority Amount:			

City of Great Bend

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Line Construction		Economic Development		Sewage Treatment Plant		Streetscape		KDOT Grants		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	680,277 ✓	Cash Balance Jan 1	141,641 ✓	Cash Balance Jan 1	986,484 ✓	Cash Balance Jan 1	27,548 ✓	Cash Balance Jan 1	1,447,186 ✓	3,283,136
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Loan Payment	5,984					2014 KLINK	179,501	
								Reimbursed Expense	50,032	
								Refund Overpay KS St	1,078	
Total Receipts	0	Total Receipts	5,984	Total Receipts	0	Total Receipts	0	Total Receipts	230,611	236,595
Resources Available:	680,277	Resources Available:	147,625	Resources Available:	986,484	Resources Available:	27,548	Resources Available:	1,677,796	3,519,731
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Administrative Fee	262	Pump	37,728	Streetscape Repairs	823	Sewer Extension	53,932	
								2015 GI RR & 281	40,117	
								24th & Main Traffic	216,698	
								2014 KLINK	359,001	
Total Expenditures	0 ✓	Total Expenditures	262 ✓	Total Expenditures	37,728 ✓	Total Expenditures	823 ✓	Total Expenditures	669,748 ✓	708,561 ✓
Cash Balance Dec 31	680,277	Cash Balance Dec 31	147,364	Cash Balance Dec 31	948,756	Cash Balance Dec 31	26,725	Cash Balance Dec 31	1,008,048	2,811,170 **
										2,811,170 **

\*\*Note: These two block figures should agree.

City of Great Bend

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EDA Grant		AIP Grant		Economic Development		Baseball Complex		Zoo Improvement		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	258,213 ✓	Cash Balance Jan 1	121,129 ✓	Cash Balance Jan 1	1,338,625	Cash Balance Jan 1	572,780	Cash Balance Jan 1	259,376 ✓	2,550,123
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Federal Grant	1,149,764	Donations	84,550	Donations	4,000			
		Transfer In Airport	50,000	Reimbursed Expense	19,983					
		State Grant	151,376	Transfer In General	410,194					
				Blizzard Project Contribu	19,569					
Total Receipts	0	Total Receipts	1,351,140	Total Receipts	534,297	Total Receipts	4,000	Total Receipts	0	1,889,437
Resources Available:	258,213	Resources Available:	1,472,269	Resources Available:	1,872,922	Resources Available:	576,780	Resources Available:	259,376	4,439,560
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Apron Reconstruction	1,239,088	Econ Devel. Contract	135,000	Other Improvements	117,203	Building/Equipment	2,372	
				Marketing	53,379			Park Improvements	45,519	
				Blizzard Energy Project	72,574					
				Employment Recruitment	1,239					
				Pass Through Funds	40,384					
				Housing Oportunities	1,000					
				Transfer Out RHID	180,000					
Total Expenditures	0 ✓	Total Expenditures	1,239,088 ✓	Total Expenditures	483,577 ✓	Total Expenditures	117,203 ✓	Total Expenditures	47,890	1,887,758 ✓
Cash Balance Dec 31	258,213	Cash Balance Dec 31	233,181	Cash Balance Dec 31	1,389,345	Cash Balance Dec 31	459,577	Cash Balance Dec 31	211,486	2,551,802 **
										2,551,802 **

\*\*Note: These two block figures should agree.

City of Great Bend

**NON-BUDGETED FUNDS (C)**  
*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds-C

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>Cemetery Improvements</b>		<b>Sales Tax Infrastructure</b>		<b>1/4 Cent Sales Tax-Streets</b>		<b>Water Park</b>		<b>River Access Grant</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	167,115 ✓	Cash Balance Jan 1	1,414,037 ✓	Cash Balance Jan 1	1,366,284 ✓	Cash Balance Jan 1	500,713 ✓	Cash Balance Jan 1	59,929 ✓	3,508,078
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in General	300,000	Transfer in General	922,937	Transfer in General	434,478					
<b>Total Receipts</b>	<b>300,000</b>	<b>Total Receipts</b>	<b>922,937</b>	<b>Total Receipts</b>	<b>434,478</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>1,657,416</b>
<b>Resources Available:</b>	<b>467,115</b>	<b>Resources Available:</b>	<b>2,336,974</b>	<b>Resources Available:</b>	<b>1,800,762</b>	<b>Resources Available:</b>	<b>500,713</b>	<b>Resources Available:</b>	<b>59,929</b>	<b>5,165,493</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Other Improvements	33,835	Street Improvement	866,468							
		Other Equipment	99,970							
<b>Total Expenditures</b>	<b>33,835 ✓</b>	<b>Total Expenditures</b>	<b>966,438 ✓</b>	<b>Total Expenditures</b>	<b>0 ✓</b>	<b>Total Expenditures</b>	<b>0 ✓</b>	<b>Total Expenditures</b>	<b>0 ✓</b>	<b>1,000,273 ✓</b>
Cash Balance Dec 31	433,280	Cash Balance Dec 31	1,370,536	Cash Balance Dec 31	1,800,762	Cash Balance Dec 31	500,713	Cash Balance Dec 31	59,929	<b>4,165,220 **</b>
										<b>4,165,220 **</b>

\*\*Note: These two block figures should agree.

City of Great Bend

**NON-BUDGETED FUNDS (D)**  
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-D

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Capital Improvements		Construction Projects		Police-Dept. of Justice Grant		Capital Projects		Tourism Attraction Grant		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	2,114,881 ✓	Cash Balance Jan 1	1,686,951 ✓	Cash Balance Jan 1	44,986	Cash Balance Jan 1	2,097,492	Cash Balance Jan 1	60,567 ✓	6,023,766
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Harris Trust Donation	87,500	Transfer in General	450,000			Interest Earnings	457			
Transfer in General	424,000									
Transfer in Water	79,000									
Transfer in Sales Tax Inf	85,000									
Transfer in Sewer	63,000									
<b>Total Receipts</b>	<b>738,500</b>	<b>Total Receipts</b>	<b>450,000</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>457</b>	<b>Total Receipts</b>	<b>0</b>	<b>1,188,957</b>
<b>Resources Available:</b>	<b>2,853,381</b>	<b>Resources Available:</b>	<b>2,136,951</b>	<b>Resources Available:</b>	<b>51,069</b>	<b>Resources Available:</b>	<b>2,110,755</b>	<b>Resources Available:</b>	<b>60,567</b>	<b>7,212,723</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Bandshell	29,056	Christmas Display	5,680			Amber Meadows Project	139,365			
Burn Building	21,858	Tree Board	5,119			Publications	140			
Other Improvements	12,000	Other Improvements	254,985			Weed Control	1,000			
Other Equipment	319,168	Transfer to Water Park	35,000							
<b>Total Expenditures</b>	<b>382,083 ✓</b>	<b>Total Expenditures</b>	<b>300,784 ✓</b>	<b>Total Expenditures</b>	<b>0 ✓</b>	<b>Total Expenditures</b>	<b>140,505 ✓</b>	<b>Total Expenditures</b>	<b>0 ✓</b>	<b>823,372 ✓</b>
<b>Cash Balance Dec 31</b>	<b>2,471,299</b>	<b>Cash Balance Dec 31</b>	<b>1,836,167</b>	<b>Cash Balance Dec 31</b>	<b>51,069</b>	<b>Cash Balance Dec 31</b>	<b>1,970,250</b>	<b>Cash Balance Dec 31</b>	<b>60,567</b>	<b>6,389,351 **</b>
										<b>6,389,351 **</b>

\*\*Note: The two bold yellow figures should agree.

BARTON COUNTY

BARTON COUNTY
Proof of Publication
2015 AUG 16 AM 11:29

SS.

CLERK

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 5th day of August 20 15 and the last publication on the 5th day of August 20 15

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 65.36

(Sign) [Signature]

Witness my hand this 5th day of August 20 15

SUBSCRIBED and Sworn to before me this 5th

day of August, 2015

(Notary Public) State of Kansas - Notary Public
Loretta Harmison
My Commission Expires 9-8-18

My commission expires

Table containing budget hearing notice and summary. Includes text: 'NOTICE OF BUDGET HEARING THE GOVERNING BODY OF CITY OF GREAT BEND' and a 'BUDGET SUMMARY' table with columns for Prior Year Actual for 2014, Current Year Estimate for 2015, and Proposed Budget for 2015. The summary table lists various fund categories like General, Debt Service, Library, etc., with corresponding expenditure and revenue figures.



**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	3,438,936	35.280	92,386
Debt Service	362,000	3.714	9,726
Library	584,876	6.000	15,712
Special Liablility	222,000	2.277	5,963
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<b>TOTAL</b>	<b>4,607,812</b>	<b>47.271</b>	<b>123,787</b>

2015 July 1 Valuation: 99,722,326

Valuation Factor: 99,722.326

Neighborhood Revitalization Subj to Rebate: 2,618,646

Neighborhood Revitalization factor: 2,618.646

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 19th day of August 2015 and the last publication on the 19th day of August 2015

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 416.69

(Sign) [Signature]

Witness my hand this 19th day of August, 2015

SUBSCRIBED and Sworn to before me this 19th

day of August, 2015

[Signature] (Notary Public)

ORDINANCE NO. 4282 OF THE CITY OF GREAT BEND, KANSAS. SECTION 1: The proposed budget (and Statement of Financial Condition as shown on Standard State budget forms subsequent to notice of hearing and a public hearing, is approved, adopted, and appropriated by fund as the maximum amounts to be expended for the budget year starting January 1, 2016. SECTION 2: The Governing Body certifies that the amounts shown to be raised by ad valorem property taxes levies are within statutory or duly adopted Charter Ordinance Limitations. ADOPTED AND PASSED by the Governing Body of the City of Great Bend, Kansas, this 17th day of August, 2015. /s/ Mike Allison Mike Allison, Mayor (SEAL) ATTEST: /s/ Amit Patel Amit Patel, City Clerk

State of Kansas - Notary Public Loretta Harmison My Commission Expires 9-8-18

My commission expires

ORDINANCE NO. 4282

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GREAT BEND, KANSAS:**

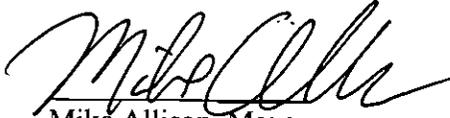
SECTION 1. The proposed Budget and Statement of Financial Condition as shown on Standard State Budget forms subsequent to notice of hearing and a public hearing, is approved, adopted, and appropriated by fund as the maximum amounts to be expended for the budget year starting January 1, 2016;

	<u>Adopted Budget Of Expenditures</u>	<u>Amount of Tax Levied</u>
General Fund	\$16,810,000	\$3,640,000
Special Parks & Recreation	53,000	
Special Alcohol Programs	55,000	
Special Liability	318,000	245,000
Library	671,000	598,332
Convention Center	517,000	
Convention & Tourism	265,000	
Cemetery Perpetual - Broadway	58,000	
Cemetery Perpetual - North	18,000	
Bond & Interest	1,400,000	362,000
Sewage Disposal	2,320,000	
Water	1,744,000	
Water Park	185,000	
Airport T Hangar	124,000	
Special Street	497,000	
<b>TOTAL ALL FUNDS</b>	<u>\$25,035,000</u>	<u>\$4,845,332</u>

SECTION 2. The Governing Body certifies that the amounts shown to be raised by ad valorem property taxes levies are within statutory or duly adopted Charter Ordinance Limitations.

**ADOPTED AND PASSED** by the Governing Body of the City of Great Bend, Kansas, this 17th day of August, 2015.

(SEAL)  
CITY OF GREAT BEND, KANSAS  
ATTEST  
SEAL  
Amit Patel, City Clerk

  
Mike Allison, Mayor

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

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NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 19th day of August 20 15 and the last publication on the 19th day of August 20 15

Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$ 30.50

(Sign) [Signature]

Witness my hand this 19th day of August 20 15

SUBSCRIBED and Sworn to before me this 19th

day of August 20 15

[Signature] (Notary Public)

(First published in the Great Bend Tribune on the August 19, 2015)
ORDINANCE NUMBER 4283
AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2018 FOR THE City of Great Bend.
WHEREAS the City of Great Bend must continue to provide services to protect the health safety and welfare of the citizens of this community; and
WHEREAS the cost of providing essential services to the citizens of this city continues to increase.
NOW THEREFORE be it ordained by the Governing Body of the City of Great Bend:
Section One. In accordance with state law the City of Great Bend has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2018 until December 31, 2018.
Section Two. After careful public deliberations the governing body has determined in order to maintain the public services that are essential for the citizens of this city it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2015 budget.
Section Three. This ordinance shall take effect after publication once in the official city newspaper.
Passed and approved by the Governing Body on this 17th day of August, 2015.
Mike Allison Mayor
Amit Patel City Clerk

State of Kansas - Notary Public
Loretta Harmison
My Commission Expires 9-8-18

My commission expires

ORDINANCE NUMBER 4283

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2016 FOR THE City of Great Bend

WHEREAS, the City of Great Bend must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Great Bend:

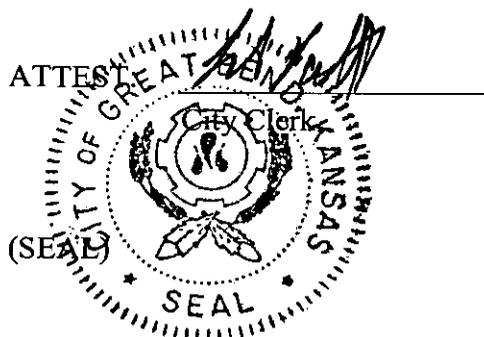
Section One. In accordance with state law, the City of Great Bend has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2016 until December 31, 2016.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2015 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 17th day of August, 2015.

  
Mayor



STATE OF KANSAS

BARTON COUNTY

Proof of Publication

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Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 8.71

(Sign) [Signature]

Witness my hand this 19th day of August, 20 13

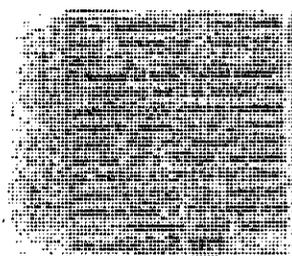
SUBSCRIBED and Sworn to before me this 19th

day of August, 20 13

[Signature] (Notary Public)

State of Kansas - Notary Public Loretta Harmon My Commission Expires 9-8-18

My commission expires



**Notice of Vote - Great Bend**

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 7 members voted in favor of the budget and 0 members voted against the budget.