

Grainfield

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>52,356</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>52,356</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+		<u>739</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>108,741</u>	
5b. Personal property 2014	-	<u>92,931</u>	
5c. Increase in personal property (5a minus 5b)	+		<u>15,810</u>
			(Use Only if > 0)
6. Valuation of annexed territory for 2015:			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+		<u>0</u>
7. Valuation of property that has changed in use during 2015:			<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>16,549</u>
9. Total estimated valuation July 1, 2015		<u>1,683,840</u>	
10. Total valuation less valuation adjustment (9 minus 8)			<u>1,667,291</u>
11. Factor for increase (8 divided by 10)			<u>0.00993</u>
12. Amount of increase (11 times 3)	+ \$		<u>520</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$		<u>52,876</u>
14. Debt service levy in this 2016 budget			<u>0</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>52,876</u>
16. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$		<u>838</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$		<u>53,714</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.









**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: Grainfield  
Gove

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$4,117	\$4,117
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$750	\$753
Recreational Vehicle Tax	\$20	\$18
16/20M Vehicle Tax	\$20	\$25
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$4,907	\$4,913
Difference in Total Taxes:	\$6	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,635,511	\$1,683,840
Did Assessed Valuation Decrease?	No	
Levy Rate	2.517	2.445
Difference in Levy Rate:	(0.072)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





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Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

(Note: Should agree with general sub-totals.)

Grainfield

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate 1.2%			
Amount of 2015 Ad Valorem Tax			

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,822	1,311	858
Receipts			
Ad Valorem Tax	3,784	4,117	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	952	750	753
Recreational Vehicle Tax	85	20	18
16/20M Vehicle Tax	24	20	25
Commercial Vehicle Tax	0		115
Watercraft Tax			3
Interest on Idle Funds			
Miscellaneous	144	140	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	4,989	5,047	914
<b>Resources Available:</b>	6,811	6,358	1,772
Expenditures			
Personal Services			
Contractual			
Commodities			
Capital Outlay			
Appropriation	5,500	5,500	5,500
Neighborhood Revitalization Rebate			
Miscellaneous			340
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	5,500	5,500	5,840
Unencumbered Cash Balance Dec 31	1,311	858	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	5,500	5,500	5,840
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate 1.2%			
Amount of 2015 Ad Valorem Tax			

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,745	0	0
Receipts:			
State of Kansas Gas Tax	6,166	6,200	6,200
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,166</b>	<b>6,200</b>	<b>6,200</b>
<b>Resources Available:</b>	<b>7,911</b>	<b>6,200</b>	<b>6,200</b>
Expenditures:			
Personal Services			
Contractual			
Commodities	7,911	6,200	6,200
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,911</b>	<b>6,200</b>	<b>6,200</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	7,000	7,000	6,200

See Tab A

Adopted Budget

Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	69,063	6,858	9,418
Receipts:			
Customer Charges	53,744	54,000	54,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>53,744</b>	<b>54,000</b>	<b>54,000</b>
<b>Resources Available:</b>	<b>122,807</b>	<b>60,858</b>	<b>63,418</b>
Expenditures:			
Personal Services	13,868	14,000	14,000
Contractual	11,357	11,500	23,448
Commodities	12,544	12,500	12,500
Capital Outlay	7,834	7,800	7,800
Principal Payments	67,030	3,544	3,700
Interest Payments	3,001	2,096	1,970
Fee Payments	315		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>115,949</b>	<b>51,440</b>	<b>63,418</b>
Unencumbered Cash Balance Dec 31	6,858	9,418	0
2014/2015/2016 Budget Authority Amount	44,597	132,466	63,418

See Tab A

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire Protection	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	74,904	50,326	39,384
Receipts:			
Transfers From other funds	5,700	5,700	5,700
Rural fire District Receipts	9,419	9,400	9,400
Miscellaneous	18,801	19,000	19,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>33,920</b>	<b>34,100</b>	<b>34,100</b>
<b>Resources Available:</b>	<b>108,824</b>	<b>84,426</b>	<b>73,484</b>
Expenditures:			
Personal Services	160	200	200
Contractual	7,533	7,800	7,800
Commodities	16,041	17,000	45,442
Capital Outlay	34,764	20,042	20,042
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>58,498</b>	<b>45,042</b>	<b>73,484</b>
Unencumbered Cash Balance Dec 31	50,326	39,384	0
2014/2015/2016 Budget Authority Amount	37,522	103,782	73,484

See Tab A

Adopted Budget

Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	92,805	93,115	89,546
Receipts:			
Customer Charges	49,124	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>49,124</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>141,929</b>	<b>143,115</b>	<b>139,546</b>
Expenditures:			
Personal Services	7,678	7,700	7,700
Commodities	2,054	2,100	2,100
Contractual	1,698	1,700	1,700
Capital Outlay			85,907
Debt Principal	19,588	27,478	28,150
Debt Interest	15,967	14,591	13,989
Debt Fees	1,829		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>48,814</b>	<b>53,569</b>	<b>139,546</b>
Unencumbered Cash Balance Dec 31	93,115	89,546	0
2014/2015/2016 Budget Authority Amount	30,000	162,805	139,546

See Tab A

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	66	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>66</b>	<b>0</b>	<b>0</b>
Expenditures:			
Personal Services			
Contractual			
Commodities	66		
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>66</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amoun	0	66	0

**See Tab A**

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amoun	0	0	0



This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Date:

Time:

Location:

Available at:

Must be at least 10 days between date published and hearing held.  
Latest date for notice to be published in your newspaper: August 21, 2015

January

February

March

April

May

June

July

August

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

August

J8

August 21, 2015

8

21

2015