

2016

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of

City of Goff

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

| | | 2016 Adopted Budget | | |
|---|---------------|--------------------------------------|----------------------------------|---|
| | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
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| Schedule of Transfers | | 4 | | |
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| Statement of Lease-Purchases | | 6 | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 7 | 49,959 | 18,249 89,158 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| | | | | |
| | | | | |
| Special Highway | | 8 | 3,270 | |
| Water | | 8 | 46,427 | |
| Sewer | | 9 | 10,249 | |
| Refuse | | 9 | 14,668 | |
| | | | | |
| | | | | |
| Non-Budgeted Funds | | 10 | | |
| Totals | | xxxxx | 124,573 | 18,249 89,158 |
| Notice of the vote to adopt required to be published and attached to the bu | | | No | County Clerk's Use Only |
| Budget Summary | | 11 | | 204682 |
| Neighborhood Revitalization | | | | Nov 1, 2015 Total Assessed Valuation |

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Aug. 26 2015

Mary Kay Schullejans
County Clerk

Edna Cherry
Bronhage
Matt White
Mike Bush
Cathy Johnson
Governing Body

City of Goff

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|--------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>17,487</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>17,487</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|-----------------|-------------------|
| 4. New improvements for 2015 : | + <u>0</u> | |
| 5. Increase in personal property for 2015 : | | |
| 5a. Personal property 2015 | + <u>19,108</u> | |
| 5b. Personal property 2014 | - <u>13,622</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>5,486</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2015 : | | |
| 6a. Real estate | + <u>0</u> | |
| 6b. State assessed | + <u>0</u> | |
| 6c. New improvements | - <u>0</u> | |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + <u>0</u> | |
| 7. Valuation of property that has changed in use during 2015 : | + <u>0</u> | |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7) | | <u>5,486</u> |
| 9. Total estimated valuation July 1, 2015 | <u>204,682</u> | |
| 10. Total valuation less valuation adjustment (9 minus 8) | | <u>199,196</u> |
| 11. Factor for increase (8 divided by 10) | | <u>0.02754</u> |
| 12. Amount of increase (11 times 3) | | + \$ <u>482</u> |
| 13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | | \$ <u>17,969</u> |
| 14. Debt service levy in this 2016 budget | | <u>0</u> |
| 15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | | <u>17,969</u> |
| 16. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 17. Consumer Price Index adjustment (3 times 16) | | \$ <u>280</u> |
| 18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17) | | \$ <u>18,249</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Goff

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2015 | Ad Valorem Levy Tax Year 2014 | Allocation for Proposed Year 2016 | | | | |
|----------------------------|----------------------------------|-----------------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 17,487 | 2,656 | 10 | 57 | 7 | 15 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 17,487 | 2,656 | 10 | 57 | 7 | 15 |

County Treas Motor Vehicle Estimate 2,656

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 57

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 15

Motor Vehicle Factor 0.15188

Recreational Vehicle Factor 0.00057

16/20 Vehicle Factor 0.00326

Commercial Vehicle Factor 0.00040

Watercraft Factor 0.00086

City of Goff

2016

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2014 | Current Amount for 2015 | Proposed Amount for 2016 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| Water | General | 5,000 | 5,000 | 5,000 | 12-485d |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 5,000 | 5,000 | 5,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 5,000 | 5,000 | 5,000 | |

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2015 | Date Due | | Amount Due 2015 | | Amount Due 2016 | |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Water System Improv. | 2/1/1997 | | 5.00 | 159,500 | 125,000 | Feb | Feb | 3,200 | 3,000 | 3,125 | 3,000 |
| | | | | | | Aug | | 3,125 | | 3,050 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 125,000 | | | 6,325 | 3,000 | 6,175 | 3,000 |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 125,000 | | | 6,325 | 3,000 | 6,175 | 3,000 |

City of Goff

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,176 | 5,631 | 6,415 |
| Receipts: | | | |
| Ad Valorem Tax | 23,172 | 17,487 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 3,233 | 2,656 |
| Recreational Vehicle Tax | | 15 | 10 |
| 16/20M Vehicle Tax | | 66 | 57 |
| Commercial Vehicle Tax | | | 7 |
| Watercraft Tax | | | 15 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Compensating Use Tax | 1,468 | 2,000 | 2,000 |
| Local Sales Tax | 9,677 | 10,000 | 10,000 |
| Franchise Tax | 2,887 | 3,000 | 3,000 |
| Licenses | | 200 | 200 |
| Rent | 304 | 300 | 300 |
| Reimbursement for Fireworks | 1,450 | 1,450 | 1,450 |
| EMC Dividends | 509 | 500 | 500 |
| Transfer from Water | 5,000 | 5,000 | 5,000 |
| Transfer from Utility Deposits | | | |
| Sale of Water | 1,200 | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 61 | 100 | 100 |
| Miscellaneous | 3,888 | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 49,616 | 43,351 | 25,295 |
| Resources Available: | 51,792 | 48,982 | 31,710 |
| Expenditures: | | | |
| Salaries & Wages | 14,304 | 13,500 | 14,500 |
| Employee Benefits | 5,847 | 3,000 | 4,000 |
| Utilities | 5,977 | 6,000 | 6,000 |
| Office Supplies & Phone | 2,099 | 400 | 1,000 |
| Other Supplies & Fuel | 1,025 | 2,000 | 2,000 |
| Repairs & Maintenance | 1,557 | 2,000 | 2,000 |
| Insurance | 5,897 | 6,000 | 6,000 |
| Street Lights | 5,151 | 4,800 | 5,000 |
| Bank Charges | | 50 | 50 |
| Attorney Fees | 750 | 1,000 | 750 |
| Equipment | | | |
| Fireworks | 1,825 | 1,500 | 1,800 |
| Capital Outlay | | | |
| Street Maintenance | | 2,317 | 6,859 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 1,729 | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 46,161 | 42,567 | 49,959 |
| Unencumbered Cash Balance Dec 31 | 5,631 | 6,415 | xxxxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount | 44,847 | 42,567 | 49,959 |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 49,959 |
| | | Tax Required | 18,249 |
| | Delinquent Comp Rate: 0.0% | | 0 |
| | Amount of 2015 Ad Valorem Tax | | 18,249 |

City of Goff

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 8,175 | 724 | 0 |
| Receipts: | | | |
| State of Kansas Gas Tax | 3,261 | 3,270 | 3,270 |
| County Transfers Gas | | 0 | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 3,261 | 3,270 | 3,270 |
| Resources Available: | 11,436 | 3,994 | 3,270 |
| Expenditures: | | | |
| Street Repair and Maint | 2,478 | 3,994 | 3,270 |
| Rock | 4,270 | | |
| Salaries & Wages | 3,964 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 10,712 | 3,994 | 3,270 |
| Unencumbered Cash Balance Dec 31 | 724 | 0 | 0 |
| 2014/2015/2016 Budget Authority Amou | 14,653 | 7,352 | 3,270 |

| Adopted Budget Water | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 20,594 | 21,252 | 14,127 |
| Receipts: | | | |
| Charges to Customers | 29,396 | 32,000 | 32,000 |
| Water Taxes | | 300 | 300 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 29,396 | 32,300 | 32,300 |
| Resources Available: | 49,990 | 53,552 | 46,427 |
| Expenditures: | | | |
| Maintenance | 1,144 | 6,000 | 6,000 |
| Supplies | | 500 | 500 |
| Rural Water # 4 Purchases | 16,089 | 17,000 | 18,000 |
| Water Protection Fees | | 500 | 500 |
| Bond Payment | 6,275 | 9,325 | 9,175 |
| Testing | | 500 | 500 |
| Water Tax Fees | 124 | 600 | 600 |
| Capital Improvement | | | 6,152 |
| Transfer to General | 5,000 | 5,000 | 5,000 |
| Miscellaneous | 106 | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 28,738 | 39,425 | 46,427 |
| Unencumbered Cash Balance Dec 31 | 21,252 | 14,127 | 0 |
| 2014/2015/2016 Budget Authority Amou | 39,372 | 45,822 | 46,427 |

City of Goff

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Sewer | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,004 | 3,544 | 2,649 |
| Receipts: | | | |
| Charges to Customers | 6,643 | 7,600 | 7,600 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 6,643 | 7,600 | 7,600 |
| Resources Available: | 7,647 | 11,144 | 10,249 |
| Expenditures: | | | |
| Salaries & Wages | 2,771 | 4,000 | 4,000 |
| Employee Benefits | | | |
| Services | 324 | 500 | 500 |
| Maintenances | 703 | 3,995 | 5,749 |
| Miscellaneous | 305 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 4,103 | 8,495 | 10,249 |
| Unencumbered Cash Balance Dec 31 | 3,544 | 2,649 | 0 |
| 2014/2015/2016 Budget Authority Amount | 7,613 | 8,495 | 10,249 |

| Adopted Budget Refuse | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 7,192 | 7,092 | 3,668 |
| Receipts: | | | |
| Charges to Customers | 9,869 | 11,000 | 11,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 9,869 | 11,000 | 11,000 |
| Resources Available: | 17,061 | 18,092 | 14,668 |
| Expenditures: | | | |
| Contractual Services | 9,969 | 11,000 | 11,000 |
| Maintenance | | 3,424 | 3,668 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 9,969 | 14,424 | 14,668 |
| Unencumbered Cash Balance Dec 31 | 7,092 | 3,668 | 0 |
| 2014/2015/2016 Budget Authority Amount | 16,067 | 14,424 | 14,668 |

NOTICE OF BUDGET HEARING

The governing body of
City of Goff
will meet on August 5, 2015 at 7:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget for 2016 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 46,161 | 88.552 | 42,567 | 86.494 | 49,959 | 18,249 | 89.158 |
| Special Highway | 10,712 | | 3,994 | | 3,270 | | |
| Water | 28,738 | | 39,425 | | 46,427 | | |
| Sewer | 4,103 | | 8,495 | | 10,249 | | |
| Refuse | 9,969 | | 14,424 | | 14,668 | | |
| Reserves | 161 | | | | | | |
| Totals | 99,844 | 88.552 | 108,905 | 86.494 | 124,573 | 18,249 | 89.158 |
| Less: Transfers | 5,000 | | 5,000 | | 5,000 | | |
| Net Expenditure | 94,844 | | 103,905 | | 119,573 | | |
| Total Tax Levied | 17,229 | | 17,487 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 194,564 | | 202,176 | | 204,682 | | |

Outstanding Indebtedness,

| January 1, | 2013 | 2014 | 2015 |
|---------------|----------------|----------------|----------------|
| Revenue Bonds | 131,000 | 128,000 | 125,000 |
| Other | 0 | 0 | 0 |
| Total | 131,000 | 128,000 | 125,000 |

*Tax rates are expressed in mills

Paula Meggison
City Official Title: Clerk

NOTICE OF BUDGET HEARING

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City of Galt

will meet on August 5, 2015 at 7:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Ratio is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget for 2016 | |
|--------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|---|
| | Expenditures | Actual Tax Ratio* | Expenditures | Actual Tax Ratio* | Budget Authority for Expenditures | Estimated Amount of 2015 Ad Valorem Tax |
| General | 461,161 | 88.552 | 42,567 | 86.494 | 49,959 | 18,249 |
| Special Highway | 10,712 | | 3,994 | | 3,270 | |
| Water | 28,738 | | 39,425 | | 46,627 | |
| Sewer | 4,103 | | 8,495 | | 10,249 | |
| Refuse | 9,969 | | 14,424 | | 14,668 | |
| Reserves | 161 | | | | | |
| Totals | 99,844 | 88.552 | 108,905 | 86.494 | 124,573 | 18,249 |
| Less: Transfers | 5,000 | | 5,000 | | 5,000 | |
| Net Expenditure | 94,844 | | 103,905 | | 119,573 | |
| Total Tax Levied | 17,229 | | 17,487 | | 17,487 | |
| Assessed Valuation | 194,564 | | 202,176 | | 204,682 | |

Outstanding Indebtedness:

| | 2013 | 2014 | 2015 |
|---------------|---------|---------|---------|
| January 1, | 131,000 | 128,000 | 125,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total | 131,000 | 128,000 | 125,000 |

*Tax rates are expressed in mills

Paula Meyerson

City Official Title: Clerk

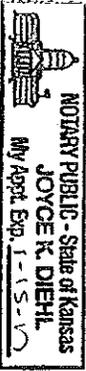
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report
in the issue thereof date January 15, 2015
Second insertion thereof in the issue thereof date _____, 2015
Third insertion thereof in the issue thereof date _____, 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 67.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 15 day of January, 2015



Joyce K Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2015