

2016

**COPY**

**CERTIFICATE**

To the Clerk of Pawnee County, State of Kansas  
We, the undersigned, officers of  
City of Garfield

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	112,112	38,400	58,961
Debt Service	10-113				
Library	12-1220				
Special Highway		8	4,880		
Sewer		8	12,639		
Fire Department		9	23,200		
Park Revolving		9	18,800		
Community Center		10	4,003		
		10			
Non-Budgeted Funds		11			
<b>Totals</b>		xxxxxx	175,634	38,400	58,961
Notice of the vote to adopt required to be published and attached to the budg				No	County Clerk's Use Only
Budget Summary		12			651280
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:  
 Kevin Simmons  
 Simmons & Simmons, Inc.  
 Address:  
 529 Broadway  
 Larned, KS 67550  
 Email:

ksimmons@simmons.ksco.mail.com

**RECEIVED**  
 Date Att. Sep 11 2015  
 PAWNEE COUNTY CLERK  
 County Clerk KS

X Denise Hob  
 X Bob Hob  
 X Janet Olson  
 X Kevin Heath  
 X Edward King  
 X [Signature]

Governing Body

the Classifieds!  
Call 285-3111

**LEGAL**

(First published in The Tiller & Toiler, August 7, 2015) 1t

**Notice of Vote - Walnut Township**  
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

**LEGAL**

(First published in The Tiller & Toiler, August 7, 2015) 1t

**Notice of Vote - City of Larned**  
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Seven members voted in favor of the budget and one member voted against the budget.

**LEGAL**

(First published in The Tiller & Toiler, August 7, 2015) 1t

**NOTICE OF BUDGET HEARING**  
The governing body of **City of Gardfield** will meet on August 17th, 2015 at 7:30 PM at Gardfield City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax. Detailed budget information is available at Simons & Simons Inc. 529 Broadway Larned, KS and will be available at this hearing.  
**BUDGET SUMMARY**  
Proposed Budget 2016 Expenditures and Amount of Current Year Estimates for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	54,905	65.239	189,977	65.239	112,112	38,400	58.961
Debt Service							
Library							
Special Highway	5,128		3,700		4,880		
Senior	12,639		11,452		12,639		
Fire Department	15,842		23,200		23,200		
Park Revolving	11,110		18,800		18,800		
Commissary Center	4,904		4,000		4,000		
Non-Budgeted Funds							
<b>Totals</b>	<b>106,193</b>	<b>65.239</b>	<b>168,332</b>	<b>65.239</b>	<b>175,634</b>	<b>38,400</b>	<b>58.961</b>
Less: Transfers	7,863		21,811		21,811		
Net Expenditures	98,330		146,521		153,823		
Total Tax Levied	37,708		37,708		37,708		
Assessed Valuation	577,789		577,184		577,184		
Outstanding Indebtedness:							
January 1,	2013	2014	2012				
(14) Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	0	0	0				
Less Purchase Principal	0	0	0				
Total	0	0	0				

\*Tax rates are expressed in mills  
Linda Meckel  
City Official Title Clerk

**Deadline**  
to  
advertise  
in The Tiller  
& Toiler:  
**10:00 AM**  
**Mondays**  
for Tuesday  
issues  
**AND**  
**10:00 AM**  
**Thursdays**  
for Friday issues



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City of Garfield

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>37,795</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>37,795</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015 :	+ <u>0</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>26,995</u>	
5b. Personal property 2014	- <u>27,137</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u>	
9. Total estimated valuation July 1, 2015	<u>651,280</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>651,280</u>	
11. Factor for increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of increase (11 times 3)	+ \$ <u>0</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>37,795</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>37,795</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>605</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>38,400</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Garfield

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,795	7,801	79	44	0	0
Debt Service						
Library						
<b>TOTAL</b>	<b>37,795</b>	<b>7,801</b>	<b>79</b>	<b>44</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate 7,801

County Treas Recreational Vehicle Estimate 79

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.20640

Recreational Vehicle Factor 0.00209

16/20 Vehicle Factor 0.00116

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Garfield

2016

Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
General	Special Highway	284			12-1,119
General	Sewer	622			12-110d
General	Park Revolving	1,207	8,800	8,800	12-1,118
General	Community Center	4,945	3,011	3,011	12-1,118
General	Fire		10,000	10,000	12-110d
Fire	General	805	-	-	12-110d
	<b>Totals</b>	<b>7,863</b>	<b>21,811</b>	<b>21,811</b>	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	<b>7,863</b>	<b>21,811</b>	<b>21,811</b>	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
"none"											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
"none"											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
"none"											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0



City of Garfield

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	73,424	85,695	45,472
Receipts:			
Ad Valorem Tax	34,323	37,795	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,049		
Motor Vehicle Tax	8,698	7,617	7,801
Recreational Vehicle Tax	84	88	79
16/20M Vehicle Tax		54	44
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Natural Resources	693	400	700
Wayside Chapel	150	150	150
Insurance Refunds	1,073		
GBTA	144	150	150
Ks Gas Service	2,626	2,000	2,000
Midwest Energy	4,033	4,000	4,000
State Sales Tax	11,348	10,000	11,350
Compensating Use Tax	1,641	1,300	1,600
Transfers	805		
Library Revenue	200	200	200
In Lieu of Tax (IRB)			
Interest on Idle Funds	166		166
Miscellaneous	143		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>67,176</b>	<b>63,754</b>	<b>28,240</b>
<b>Resources Available:</b>	<b>140,600</b>	<b>149,449</b>	<b>73,712</b>
Expenditures:			
Safe Box	40	45	45
Street Maintenance	4,635	4,650	7,500
Repairs & Maint.	3,393	27,442	37,467
Fuel	747	2,500	800
Equipment	2,573	6,500	2,600
Postage	256	200	300
Utilities	4,291	5,800	5,000
Wages	7,070	7,000	7,500
State Unemployment Tax	27	31	32
Social Security Tax	1,964	2,386	2,457
Insurance	12,045	12,500	13,000
Pest Control	683	750	750
Accounting	1,700	2,000	2,000
Office Expense	93	300	300
Trash Service	358	500	500
Street Lights	6,734	7,000	7,000
Dues & Fees	-25	750	800
Supplies	63	1,000	1,000
Property Tax	363	12	400
Publication Expense	118	600	600
Transfers	7,058	21,811	21,811
Flower Expense	84	50	100
Neighborhood Revitalization Rebate	635		
Miscellaneous		150	150
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>54,905</b>	<b>103,977</b>	<b>112,112</b>
Unencumbered Cash Balance Dec 31	85,695	45,472	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	93,658	106,926	112,112
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			112,112
Tax Required			38,400
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			<b>38,400</b>

City of Garfield

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	4,906	3,700	4,880
County Transfers Gas		0	0
Transfers	284		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>5,190</b>	<b>3,700</b>	<b>4,880</b>
<b>Resources Available:</b>	<b>5,190</b>	<b>3,700</b>	<b>4,880</b>
Expenditures:			
Street Repair and Maint	1,698	389	1,569
Fuel	214	1,641	1,641
Wages	3,278	1,670	1,670
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>5,190</b>	<b>3,700</b>	<b>4,880</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	4,940	3,700	4,880

**See Tab A**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	17,411	17,505	19,268
Receipts:			
Charges to Customers	10,449	10,724	10,724
Past Due Collections	1,643	2,691	2,691
Transfers	622		
Interest on Idle Funds	19		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>12,733</b>	<b>13,415</b>	<b>13,415</b>
<b>Resources Available:</b>	<b>30,144</b>	<b>30,920</b>	<b>32,683</b>
Expenditures:			
Repairs & Maint.	1,484	736	1,484
Fuel	657	959	657
Postage	368	181	368
Utilities	1,122	1,639	1,122
Telephone	539	0	539
Wages	8,134	7,708	8,134
Dues & Fees	185	214	185
Office Expense	28	135	28
Supplies	122	80	122
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>12,639</b>	<b>11,652</b>	<b>12,639</b>
Unencumbered Cash Balance Dec 31	17,505	19,268	20,044
2014/2015/2016 Budget Authority Amount	22,965	11,652	12,639

City of Garfield

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Fire Department</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Township Cost Share	13,200	13,200	13,200
Donations	2,645		
Transfers		10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>15,845</b>	<b>23,200</b>	<b>23,200</b>
<b>Resources Available:</b>	<b>15,845</b>	<b>23,200</b>	<b>23,200</b>
Expenditures:			
Repairs & Maint.	1,711	11,773	11,773
Fuel	2,233	1,331	1,331
Equipment	3,871	1,855	1,855
Utilities	537	1,869	1,869
Telephone	636	998	998
Wages	3,977	4,011	4,011
Dues & Fees	64	50	50
Insurance	100		
Supplies	1,859	17	17
Transfers	805		
Miscellaneous	52	1,296	1,296
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>15,845</b>	<b>23,200</b>	<b>23,200</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	23,200	23,200	23,200

Adopted Budget <b>Park Revolving</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Farm Income	9,903	10,000	10,000
Transfers	1,207	8,800	8,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>11,110</b>	<b>18,800</b>	<b>18,800</b>
<b>Resources Available:</b>	<b>11,110</b>	<b>18,800</b>	<b>18,800</b>
Expenditures:			
Repairs & Maint.	173	1,164	1,164
Fuel	511	919	919
Utilities	1,055	1,023	1,023
Wages	6,053	10,566	10,566
Insurance	164	167	167
Supplies	13		
Farm Expense	2,532	3,564	3,564
Property Tax	525	609	609
Flower Expense	84		
Miscellaneous		788	788
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>11,110</b>	<b>18,800</b>	<b>18,800</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	18,800	18,800	18,800

City of Garfield

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Community Center</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,345	2,347	2,325
Receipts:			
User Fees	1,559	970	970
Transfers	4,945	3,011	3,011
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>6,506</b>	<b>3,981</b>	<b>3,981</b>
<b>Resources Available:</b>	<b>8,851</b>	<b>6,328</b>	<b>6,306</b>
Expenditures:			
Utilities	5,649	2,625	2,625
Pest Control	805	0	
Refunds	50	100	100
Repairs & Maint.		488	488
Telephone		413	413
Wages		236	236
Equipment		132	132
Supplies		9	9
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>6,504</b>	<b>4,003</b>	<b>4,003</b>
Unencumbered Cash Balance Dec 31	2,347	2,325	2,303
2014/2015/2016 Budget Authority Amount	4,611	4,003	4,003

**See Tab A**

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Garfield**

will meet on August 17th, 2015 at 7:30 PM at Garfield City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc 529 Broadway Larned, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	54,905	65.259	103,977	65.259	112,112	38,400	58.961
Debt Service							
Library							
Special Highway	5,190		3,700		4,880		
Sewer	12,639		11,652		12,639		
Fire Department	15,845		23,200		23,200		
Park Revolving	11,110		18,800		18,800		
Community Center	6,504		4,003		4,003		
Non-Budgeted Funds							
Totals	106,193	65.259	165,332	65.259	175,634	38,400	58.961
Less: Transfers	7,863		21,811		21,811		
Net Expenditure	98,330		143,521		153,823		
Total Tax Levied	37,706		37,795		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	577,790		579,154		651,280		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Linda Meckfessel**

City Official Title: Clerk