

2016

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Galatia

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax	3			
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Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a ✓	50,506 ✓	9,996 ✓	28,557
Debt Service	10-113			
Library	12-1220			
Special Highway	8	2,801 ✓		
	8			
Non-Budgeted Funds	9			
Totals	xxxxxx	53,307 ✓	9,996 ✓	28,557
Notice of the vote to adopt required to be published and attached to the budget?			No ✓	County Clerk's Use Only
Budget Summary	10			
Neighborhood Revitalization		350,037		Nov 1, 2015 Total Assessed Valuation

Assisted by:
Gudenkauf & Malone, Inc.
Address:
639 N Main, PO Box 631
Russell KS 67665
Email:
accountants@gmbinc.net

Steve Wilbur

MAYOR

Date Attested: August 21, 2015

Don Grimes
County Clerk



Governing Body

City of Galatia

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>9,839</u> ✓
2. Debt service levy in 2015 budget	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>9,839</u> ✓
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015 :	+ <u>0</u> ✓
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ <u>6,577</u> ✓
5b. Personal property 2014	- <u>9,604</u> ✓
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u> ✓
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u> ✓
9. Total estimated valuation July 1, 2015	<u>349,812</u> ✓
10. Total valuation less valuation adjustment (9 minus 8)	<u>349,812</u> ✓
11. Factor for increase (8 divided by 10)	<u>0.0000</u> ✓
12. Amount of increase (11 times 3)	+ \$ <u>0</u> ✓
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>9,839</u> ✓
14. Debt service levy in this 2016 budget	<u>0</u> ✓
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>9,839</u> ✓
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>157</u> ✓
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>9,996</u> ✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Galatia

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Municipal Equipment	-	6,000	6,000	12-1,117
General	Municipal Equip. Rsrv.	30,000	5,000	5,000	12-1,117
	Totals	30,000	11,000	11,000	
	Adjustments*				
	Adjusted Totals	30,000	11,000	11,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Galatia

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0 ✓			0	0	0	0

City of Galatia

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
Totals					0 ✓	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Galatia

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,026	2,697	1,791
Receipts:			
State of Kansas Gas Tax	1,010	1,010	1,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,010	1,010	1,010
Resources Available:	3,036	3,707	2,801
Expenditures:			
Contractual Services	339	600	600
Commodities		1,316	2,201
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	339	1,916	2,801
Unencumbered Cash Balance Dec 31	2,697	1,791	0
2014/2015/2016 Budget Authority Amount:	2,186	1,916	2,801

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

City of Galatia

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment		Municipal Equipment Res								Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	65,311 ✓	Cash Balance Jan 1	36,000 ✓	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		101,311
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fire Contracts	2,976	Transfer from Genl	30,000							
Transfer from Genl	0									
Total Receipts	2,976	Total Receipts	30,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	32,976
Resources Available:	68,287	Resources Available:	66,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	134,287
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	564									
Capital Outlay	0									
Contractual Svcs	407									
Total Expenditures	971 ✓	Total Expenditures	0 ✓	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	971 ✓
Cash Balance Dec 31	67,316	Cash Balance Dec 31	66,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	133,316 **
										133,316 **

** Note: These two block figures should agree.

BARTON COUNTY

BARTON COUNTY

2015 AUG 21 AM 9:20

Proof of Publication

SS. CLERK

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 19th day

of July 20 15 and the last publication on the 19th day

of July 20 15

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 43.58

(Sign) Mary Hoisington

Witness my hand this 19th day of July 20 15

SUBSCRIBED and Sworn to before me this 19th

day of July 20 15

Loretta Harmison

(Notary) State of Kansas - Notary Public Loretta Harmison My Commission Expires 9-8-18

My commission expires

NOTICE OF BUDGET HEARING THE GOVERNING BODY OF CITY OF GALATIA will meet on August 4, 2015, at 8:00 p.m., at GALATIA CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at GALATIA CITY BUILDING and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: Prior Year Actual for 2014, Current Year Estimate for 2015, Proposed Budget for 2016. Rows include: General, Special Highway, Non-Budgeted Funds, TOTALS, Less: Transfers, Net Expenditure, Total Tax Levied, Less Valuation.

Table: OUTSTANDING INDEBTEDNESS, JANUARY 1. Columns: 2013, 2014, 2015. Rows: G.O. Bonds, Revenue Bonds, Other, Lease Purch Price, Total.

Stamp: 8/14/15. Handwritten: Ch #422, JICK

NOTICE OF BUDGET HEARING

The governing body of
City of Galatia

will meet on August 4, 2015 at 8:00 p.m. at Galatia City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Galatia City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	50,395 ✓	29.460 ✓	37,300 ✓	30.400 ✓	50,506 ✓	9,996 ✓	28.575
Special Highway	339 ✓		1,916 ✓		2,801 ✓		
Non-Budgeted Funds	971 ✓						
Totals	51,705	29.460 ✓	39,216	30.400 ✓	53,307 ✓	9,996 ✓	28.575
Less: Transfers	30,000		11,000		11,000		
Net Expenditure	21,705		28,216		42,307		
Total Tax Levied	9,694 ✓		9,839 ✓		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	329,057 ✓		323,655 ✓		349,812 ✓		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0 ✓	0 ✓	0 ✓

*Tax rates are expressed in mills

City Official Title: City Clerk