



City of Fowler

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>148,448</u>
2. Debt service levy in 2015 budget	- \$ <u>25,814</u>
3. Tax levy excluding debt service	\$ <u>122,634</u>
<b>2015 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2015:	+ <u>18,133</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>18,261</u>
5b. Personal property 2014	- <u>19,452</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015:	<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>18,133</u>
9. Total estimated valuation July 1, 2015	<u>1,906,035</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,887,902</u>
11. Factor for increase (8 divided by 10)	<u>0.00960</u>
12. Amount of increase (11 times 3)	+ \$ <u>1,178</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>123,812</u>
14. Debt service levy in this 2016 budget	<u>30,142</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>153,954</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>1,962</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>155,916</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.





City of Fowler

2016

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
Series 2008 - Library	7/15/2008	8/1/2018	4.95	145,000	66,000	2/1, 8/1	8/1	3,267	15,000	2,525	16,000
Series 2011 - Main Street	12/1/2011	2/1/2019	3.75	150,000	98,854	2/1	2/1	3,707	18,343	3,019	19,030
<b>Total G.O. Bonds</b>					<b>164,854</b>			<b>6,974</b>	<b>33,343</b>	<b>5,544</b>	<b>35,030</b>
<b>Revenue Bonds:</b>											
None											
<b>Total Revenue Bonds</b>					<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other:</b>											
None											
<b>Total Other</b>					<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Indebtedness</b>					<b>164,854</b>			<b>6,974</b>	<b>33,343</b>	<b>5,544</b>	<b>35,030</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: City of Fowler  
Meade County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$15,319	\$15,060
Delinquent Tax	\$100	\$100
Motor Vehicle Tax	\$2,700	\$2,988
Recreational Vehicle Tax	\$95	\$73
16/20M Vehicle Tax	\$24	\$22
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$18,238</b>	<b>\$18,243</b>
Difference in Total Taxes:	\$5	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,867,721	\$1,906,035
Did Assessed Valuation Decrease?	No	
Levy Rate	8.202	7.901
Difference in Levy Rate:	(0.301)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Fowler

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-14,383	26,228	46,899
Receipts:			
Ad Valorem Tax	62,942	69,677	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,472	3,431	1,000
Motor Vehicle Tax	15,011	13,252	13,591
Recreational Vehicle Tax		436	333
16/20M Vehicle Tax		109	99
Commercial Vehicle Tax			162
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	43,544	44,800	40,000
Franchise Tax	34,604	34,000	34,000
Licenses	2,264	500	500
Local Alcohol Liquor Fund	100		
Pool and Park Fees	7,669	6,000	6,000
Municipal Court	234		
Transfer from Water, Sewer & Trash Fund	2,385		
Cash Adjustment	74,094		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	799	400	500
Miscellaneous	350	8,485	378
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>245,468</b>	<b>181,090</b>	<b>96,563</b>
<b>Resources Available:</b>	<b>231,085</b>	<b>207,318</b>	<b>143,462</b>
Expenditures:			
General Government	98,795	100,000	105,000
Fire Department	7,144	7,000	8,000
Street Department	60,568	62,000	65,000
Swimming Pool	19,870	20,000	21,000
Park Department	14,091	14,000	15,000
Library Expense	412	850	10,000
Dog Pound	585	500	750
Airport	792	1,000	1,000
Community Center	775	500	750
Municipal Court	1,825	2,000	3,000
Transfer to Capital Improvement			
Reimbursements (Ins Proceeds fund)		-22,431	
Reimbursements (move expends to NB funds)		-25,000	
Neighborhood Revitalization Rebate			1,436
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>204,857</b>	<b>160,419</b>	<b>230,936</b>
Unencumbered Cash Balance Dec 31	26,228	46,899	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	191,500	191,523	230,936
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	230,936
		Tax Required	87,474
	Delinquent Comp Rate: 2.0%		1,749
	Amount of 2015 Ad Valorem Tax		89,223

City of Fowler

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	6,433	2,489	6,253
Receipts:			
Ad Valorem Tax		25,814	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			5,035
Recreational Vehicle Tax			123
16/20M Vehicle Tax			37
Commercial Vehicle Tax			60
Watercraft Tax			0
Special Assessments	2,489		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,489</b>	<b>25,814</b>	<b>5,255</b>
<b>Resources Available:</b>	<b>8,922</b>	<b>28,303</b>	<b>11,508</b>
Expenditures:			
Library Bond:			
Bond Principal			16,000
Interest and Commission			2,525
Main Street Bond:			
Bond Principal		18,343	19,030
Interest and Commission		3,707	3,019
Cash Basis Reserve			
Cash Adjustment	6,433		
Neighborhood Revitalization Rebate			485
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>6,433</b>	<b>22,050</b>	<b>41,059</b>
Unencumbered Cash Balance Dec 31	2,489	6,253	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	24,180	41,511	41,059
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,059
		Tax Required	29,551
		Delinquent Comp Rate: 2.0%	591
		Amount of 2015 Ad Valorem Tax	30,142

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	(306)	794	602
Receipts:			
Ad Valorem Tax	13,918	15,319	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	142	100	100
Motor Vehicle Tax	1,897	2,700	2,988
Recreational Vehicle Tax		95	73
16/20M Vehicle Tax		24	22
Commercial Vehicle Tax			36
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous	828		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>16,785</b>	<b>18,238</b>	<b>3,219</b>
<b>Resources Available:</b>	<b>16,479</b>	<b>19,032</b>	<b>3,821</b>
Expenditures:			
Transfer to Library	15,685	18,315	18,200
Neighborhood Revitalization Rebate		115	242
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>15,685</b>	<b>18,430</b>	<b>18,442</b>
Unencumbered Cash Balance Dec 31	794	602	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	16,650	18,430	18,442
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,442
		Tax Required	14,621
		Delinquent Comp Rate: 3.0%	439
		Amount of 2015 Ad Valorem Tax	15,060

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,735	-15,992	2,116
Receipts:			
Ad Valorem Tax	50,548	37,638	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	973	1,670	500
Motor Vehicle Tax	8,812	8,000	7,341
Recreational Vehicle Tax			180
16/20M Vehicle Tax			53
Commercial Vehicle Tax			87
Watercraft Tax			0
Cash Adjustment	59,233		
Transfer from Water, Sewer, Trash fund		20,000	25,000
Interest on Idle Funds			
Miscellaneous		800	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>119,566</b>	<b>68,108</b>	<b>33,161</b>
<b>Resources Available:</b>	<b>132,301</b>	<b>52,116</b>	<b>35,277</b>
Expenditures:			
Health Insurance	28,616	22,500	25,000
Life Insurance	527	500	1,000
FICA	81,456	10,000	10,000
KPERS	30,591	15,000	18,000
Worker's Compensation Insurance	4,152	1,000	1,000
Unemployment	2,951	1,000	1,000
Neighborhood Revitalization Rebate			346
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>148,293</b>	<b>50,000</b>	<b>56,346</b>
Unencumbered Cash Balance Dec 31	-15,992	2,116	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	52,000	58,783	56,346
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,346
		Tax Required	21,069
	Delinquent Comp Rate:	2.0%	421
	Amount of 2015 Ad Valorem Tax		21,490

City of Fowler

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	26,325	27,742	19,678
Receipts:			
State of Kansas Gas Tax	19,492	14,650	14,670
County Transfers Gas	0	0	0
Connecting Links	12,062	5,400	5,400
Cash Adjustment	-9,896		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>21,658</b>	<b>20,050</b>	<b>20,070</b>
<b>Resources Available:</b>	<b>47,983</b>	<b>47,792</b>	<b>39,748</b>
Expenditures:			
Street Repair and Maint	20,241	28,114	39,748
Transfer to Special Highway Improvement			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>20,241</b>	<b>28,114</b>	<b>39,748</b>
Unencumbered Cash Balance Dec 31	27,742	19,678	0
2014/2015/2016 Budget Authority Amount:	34,424	28,114	39,748

Adopted Budget

<b>Water, Sewer and Trash</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	23,052	7,701	12,701
Receipts:			
Charges to Customers - Sewer	4,002	4,000	5,000
Charges to Customers - Trash	46,215	55,000	65,000
Charges to Customers - Water	80,623	90,000	100,000
Rate Increases		21,000	15,000
Cash Adjustment	-3,726		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>127,114</b>	<b>170,000</b>	<b>185,000</b>
<b>Resources Available:</b>	<b>150,166</b>	<b>177,701</b>	<b>197,701</b>
Expenditures:			
Trash Operations	59,461	63,000	66,000
Sewer Operations	35,561	36,000	40,000
Water Operations	45,058	46,000	50,000
Transfer to Sewer Improvement			
Transfer to Water Improvement			15,000
Transfer to General	2,385		
Transfer to Employee Benefits		20,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>142,465</b>	<b>165,000</b>	<b>196,000</b>
Unencumbered Cash Balance Dec 31	7,701	12,701	1,701
2014/2015/2016 Budget Authority Amount:	185,000	165,000	196,000

City of Fowler

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Improvement		Sewer Improvement		Highway Improvement		Capital Improvement		Water Meter Deposit		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	37,572	Cash Balance Jan 1	86,078	Cash Balance Jan 1	84	Cash Balance Jan 1	30,231	Cash Balance Jan 1	9,700	163,665
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Assessments	2,470	Assessments	2,291	Assessments	12,070	Receipts	7,294	Deposits	1,386	
				Cash adjustment	9,896	Cash adjustment	2,005			
						Library Temp Notes	858			
Total Receipts	2,470	Total Receipts	2,291	Total Receipts	21,966	Total Receipts	10,157	Total Receipts	1,386	38,270
Resources Available:	40,042	Resources Available:	88,369	Resources Available:	22,050	Resources Available:	40,388	Resources Available:	11,086	201,935
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Improvements	2,360	Capital Improvements	817	Capital Improvements				Refunds	101	
Cash Adjustments	12,984	Cash Adjustments	30,364	Debt Service:		Debt Service:				
				Principal	17,680	Principal	17,005			
				Interest	4,370	Interest	3,638			
Total Expenditures	15,344	Total Expenditures	31,181	Total Expenditures	22,050	Total Expenditures	20,643	Total Expenditures	101	89,319
Cash Balance Dec 31	24,698	Cash Balance Dec 31	57,188	Cash Balance Dec 31	-	Cash Balance Dec 31	19,745	Cash Balance Dec 31	10,985	112,616 ***
										112,616 ***

\*\*\*Note: These two block figures should agree.

City of Fowler

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Insurance Proceeds</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	-	Cash Balance Jan 1		-						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Insurance Proceeds	14,231									
<b>Total Receipts</b>	14,231	<b>Total Receipts</b>	-	14,231						
<b>Resources Available:</b>	14,231	<b>Resources Available:</b>	-	14,231						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
<b>Total Expenditures</b>	-	<b>Total Expenditures</b>	-	<b>Total Expenditures</b>	-	<b>Total Expenditures</b>	-	<b>Total Expenditures</b>	-	-
Cash Balance Dec 31	14,231	Cash Balance Dec 31	-	14,231						
										14,231

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Fowler**  
will meet on September 14, 2015 at 6:30 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	204,857	35.434	160,419	37.306	230,936	89,223	46.811
Bond & Interest	6,433	10.535	22,050	13.821	41,059	30,142	15.814
Library	15,685	7.731	18,430	8.202	18,442	15,060	7.901
Employee Benefits	148,293	23.427	50,000	20.152	56,346	21,490	11.275
Special Highway	20,241		28,114		39,748		
Water, Sewer and Trash	142,465		165,000		196,000		
Non-Budgeted Funds-A	89,319						
Non-Budgeted Funds-B							
Totals	627,293	77.127	444,013	79.481	582,531	155,915	81.801
Less: Transfers	2,385		20,000		40,000		
Net Expenditure	624,908		424,013		542,531		
Total Tax Levied Assessed Valuation	141,777		148,448		XXXXXXXXXXXXXXXXXX		
Outstanding Indebtedness, January 1,	1,838,233		1,867,721		1,906,035		
G.O. Bonds	2013		2014		2015		
Revenue Bonds	228,575		197,534		164,854		
Other	-		-		-		
Lease Purchase Principal	-		-		-		
Total	228,575		197,534		164,854		

\*Tax rates are expressed in mills

**Jamie Doese**  
City Official Title: City Clerk

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	87,725	46.025	1,436
Bond & Interest	29,647	15.554	485
Library	14,810	7.770	242
Employee Benefits	21,137	11.090	346
<b>TOTAL</b>	<b>153,319</b>	<b>80.439</b>	<b>2,509</b>

2015 July 1 Valuation: 1,906,035

Valuation Factor: 1,906.035

Neighborhood Revitalization Subj to Rebate: 31,190

Neighborhood Revitalization factor: 31.19

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

**Affidavit of Publication**

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Fowler City Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 19th of August, 2015, and the last publication being on the 19th day of August, 2015.

*[Handwritten Signature]*

Subscribed and sworn to before me this 19th day of August, 2015.

**DENICE D. KUHNS**  
Notary Public - State of Kansas  
My Appt. Expires

*[Handwritten Signature: Denice D. Kuhns]*

My Appointment Expires: 5/9/19

Publication Fee: 60.00

State of Kansas  
City

**NOTICE OF BUDGET HEARING:**

The governing body of City of Fowler will meet on September 14, 2015 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers residing in the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax established the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change, depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	204,857	33.434	160,419	37.206	230,936	89,223
Bond & Interest	6,433	10.535	2,080	13.821	41,059	30,142
Library	15,683	3.731	18,430	8.202	18,442	15,060
Employee Benefits	146,293	23.427	30,009	20.152	56,346	21,400
Special Highway	30,341		28,114		39,748	
Water, Sewer and Trash	142,465		165,000		196,000	
Non-Budgeted Funds-A	89,310					
Non-Budgeted Funds-B						
Totals	637,303	77.127	444,013	70.481	582,511	135,915
Less: Transfers	2,385		30,000		40,000	
Net Expenditures	624,918		424,013		542,511	
Total Tax Levied	141,777		148,348		196,000	
Assessed Valuation	1,838,233		1,867,721		1,906,075	
Outstanding Indebtedness, January 1,	2013		2014		2015	
G.O. Bonds	228,575		197,534		164,854	
Revenue Bonds						
Other						
Lease Purchase Principal						
Total	228,575		197,534		164,854	

\*Tax rates are expressed in mills  
Jannie Buesse