



City of Florence

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>130,272</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>130,272</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>27,292</u>	
5b. Personal property 2014	- <u>28,937</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015		<u>422</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>422</u>
9. Total estimated valuation July 1, 2015	<u>1,648,022</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,647,600</u>
11. Factor for increase (8 divided by 10)		<u>0.00026</u>
12. Amount of increase (11 times 3)	+ \$ <u>33</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>130,305</u>	
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>130,305</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>2,084</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>132,389</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.









WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: City of Florence  
Marion County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem	\$9,687	\$9,885
Delinquent Tax	\$700	\$500
Motor Vehicle Tax	\$25	\$1,346
Recreational Vehicle Tax	\$18	\$17
16/20M Vehicle Tax	\$0	\$25
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$10,430</b>	<b>\$11,773</b>
Difference in Total Taxes:	\$1,343	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,618,270	\$1,648,022
Did Assessed Valuation Decrease?	No	
Levy Rate	5.986	5.998
Difference in Levy Rate:	0.012	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





City of Florence

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	456	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	456	0	0
Resources Available:	456	0	0
Expenditures:			
Transfer to General	456		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	456	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 6.8%		0
	Amount of 2015 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	695	859	617
Receipts:			
Ad Valorem Tax	8,657	9,687	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	644	700	500
Motor Vehicle Tax	1,628	25	1,346
Recreational Vehicle Tax	0	18	17
16/20M Vehicle Tax			25
Commercial Vehicle Tax			0
Watercraft Tax			6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,929	10,430	1,894
Resources Available:	11,624	11,289	2,511
Expenditures:			
Appropriations to Library Board	10,300	10,170	10,567
Utilities	132	202	700
Insurance	333	300	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,765	10,672	11,767
Unencumbered Cash Balance Dec 31	859	617	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	11,152	11,370	11,767
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,767
		Tax Required	9,256
	Delinquent Comp Rate: 6.8%		629
	Amount of 2015 Ad Valorem Tax		9,885

City of Florence

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	64,439	72,287	79,007
Receipts:			
State of Kansas Gas Tax	11,634	11,720	11,740
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,634	11,720	11,740
Resources Available:	76,073	84,007	90,747
Expenditures:			
Contractual Services	3,786	5,000	90,747
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,786	5,000	90,747
Unencumbered Cash Balance Dec 31	72,287	79,007	0
2014/2015/2016 Budget Authority Amount:	60,000	70,000	90,747

**Adopted Budget**

Special Parks & Rec	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,075	5,840	5,440
Receipts:			
Alcohol Tax	130	130	232
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	130	130	232
Resources Available:	6,205	5,970	5,672
Expenditures:			
Commodities	365	530	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	365	530	5,000
Unencumbered Cash Balance Dec 31	5,840	5,440	672
2014/2015/2016 Budget Authority Amount:	5,745	530	5,000

City of Florence

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,023	30,307	29,307
Receipts:			
Sales	32,227	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>32,227</b>	<b>35,000</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>62,250</b>	<b>65,307</b>	<b>64,307</b>
Expenditures:			
Operating Expense	26,943	30,000	30,000
Transfer to Sewer Reserve Fund	5,000	5,000	15,000
Transfer to Capital Improvement		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>31,943</b>	<b>36,000</b>	<b>46,000</b>
Unencumbered Cash Balance Dec 31	30,307	29,307	18,307
2014/2015/2016 Budget Authority Amount:	38,000	36,000	46,000

**Adopted Budget**

Sewer Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	74,000	84,000	99,000
Receipts:			
Transfer from Sewer Fund	5,000	5,000	15,000
Transfer from Water Fund	5,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,000</b>	<b>15,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>84,000</b>	<b>99,000</b>	<b>124,000</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	84,000	99,000	124,000
2014/2015/2016 Budget Authority Amount:	0	0	0

City of Florence

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	32,306	42,646	50,346
Receipts:			
Sales	79,237	72,000	72,000
Container Rental	11,990	7,200	7,000
Other	1,552	4,500	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>92,779</b>	<b>83,700</b>	<b>83,000</b>
<b>Resources Available:</b>	<b>125,085</b>	<b>126,346</b>	<b>133,346</b>
Expenditures:			
Operating Expense	77,439	70,000	70,000
Transfer to Solid Waste Reserve Fund	5,000	5,000	30,000
Transfer to Equipment Reserve	0	1,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>82,439</b>	<b>76,000</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	42,646	50,346	33,346
2014/2015/2016 Budget Authority Amount:	95,000	76,000	100,000

**Adopted Budget**

Adopted Budget Solid Waste Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	45,702	50,702	55,702
Receipts:			
Transfer from Solid Waste Fund	5,000	5,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,000</b>	<b>5,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>50,702</b>	<b>55,702</b>	<b>85,702</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	50,702	55,702	85,702
2014/2015/2016 Budget Authority Amount:	0	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	50,971	43,321	27,153
Receipts:			
Sales	97,693	95,000	100,000
Fees	9,042	6,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>106,735</b>	<b>101,000</b>	<b>107,000</b>
<b>Resources Available:</b>	<b>157,706</b>	<b>144,321</b>	<b>134,153</b>
Expenditures:			
Operating Expense	79,519	75,000	75,000
KDHE-SRF Loan	10,866	11,168	11,168
Transfer to Water Reserve	5,000	10,000	5,000
Transfer to Sewer Reserve	5,000	10,000	10,000
Transfer to Capital Improvement	5,000	5,000	1,000
Transfer to Equipment Reserve	9,000	5,000	1,000
Transfer to General Fund	0	1,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>114,385</b>	<b>117,168</b>	<b>105,168</b>
Unencumbered Cash Balance Dec 31	43,321	27,153	28,985
2014/2015/2016 Budget Authority Amount:	127,168	117,168	105,168

Adopted Budget

Water Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	80,375	85,375	90,375
Receipts:			
Transfer from Water	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>85,375</b>	<b>90,375</b>	<b>95,375</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	85,375	90,375	95,375
2014/2015/2016 Budget Authority Amount:	0	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Rural Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,443	9,983	1,083
Receipts:			
Contractual Services	5,400	2,600	2,600
Contributions and Other	4,546	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>9,946</b>	<b>3,100</b>	<b>3,100</b>
<b>Resources Available:</b>	<b>20,389</b>	<b>13,083</b>	<b>4,183</b>
Expenditures:			
Public Safety	10,406	12,000	3,183
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,406</b>	<b>12,000</b>	<b>3,183</b>
Unencumbered Cash Balance Dec 31	9,983	1,083	1,000
2014/2015/2016 Budget Authority Amount:	11,500	12,000	3,183

Adopted Budget

Fire Special Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,461	4,725	5,225
Receipts:			
Other	13,309	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>13,309</b>	<b>3,500</b>	<b>3,500</b>
<b>Resources Available:</b>	<b>15,770</b>	<b>8,225</b>	<b>8,725</b>
Expenditures:			
Operating Expense	11,045	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>11,045</b>	<b>3,000</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	4,725	5,225	5,725
2014/2015/2016 Budget Authority Amount:	12,000	3,000	3,000

City of Florence

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Equipment Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,755	44,755	54,455
Receipts:			
Transfer from General Fund	5,000	3,700	3,000
Transfer from Water Fund	9,000	5,000	1,000
Transfer from Solid Waste	0	1,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>14,000</b>	<b>9,700</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>44,755</b>	<b>54,455</b>	<b>58,455</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	44,755	54,455	58,455
2014/2015/2016 Budget Authority Amount:	0	0	0

**Adopted Budget**

Community Building	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	46,992	36,159	14,459
Receipts:			
Other	300	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>Resources Available:</b>	<b>47,292</b>	<b>36,459</b>	<b>14,759</b>
Expenditures:			
Maintenance	3,093	5,000	3,000
Insurance	4,299	4,000	4,700
Utilities	1,303	8,000	800
Improvements	2,438	5,000	2,000
Miscellaneous			1,100
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>11,133</b>	<b>22,000</b>	<b>11,600</b>
Unencumbered Cash Balance Dec 31	36,159	14,459	3,159
2014/2015/2016 Budget Authority Amount:	22,000	22,000	11,600

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,553	453	453
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,553</b>	<b>453</b>	<b>453</b>
Expenditures:			
Operating Expense	1,100		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,100</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	453	453	453
2014/2015/2016 Budget Authority Amount:	781	0	0

See Tab A

**Adopted Budget**

Adopted Budget Capital Improvement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	62,522	72,522	83,522
Receipts:			
Transfer from General	5,000	5,000	4,000
Transfer from Water Fund	5,000	5,000	1,000
Transfer from Sewer	0	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,000</b>	<b>11,000</b>	<b>6,000</b>
<b>Resources Available:</b>	<b>72,522</b>	<b>83,522</b>	<b>89,522</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	72,522	83,522	89,522
2014/2015/2016 Budget Authority Amount:	0	0	0



**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2015 July 1 Valuation: 1,648,022

Valuation Factor: 1,648.022

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(First published in the Peabody Gazette-Bulletin, Peabody Kansas, July 29, 2015)It

**NOTICE OF BUDGET HEARING**

The governing body of **City of Florence**

will meet on **August 17, 2015 at 4:30 p.m. at 511 N. Main** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 511 N. Main and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	285,025	73.536	342,161	74.515	322,487	122,503	74.333
Debt Service	456						
Library	10,765	5.998	10,672	5.986	11,767	9,885	5.998
Special Highway	3,786		5,000		90,747		
Special Parks & Rec	365		530		5,000		
Sewer	31,943		36,000		46,000		
Solid Waste	82,439		76,000		100,000		
Water	114,385		117,168		105,168		
Rural Fire	10,406		12,000		3,183		
Fire Special Fund	11,045		3,000		3,000		
Community Building	11,133		22,000				
Totals	562,848	79.534	624,531	80.501	698,952	132,388	80.331
Less: Transfers	44,456		46,700		72,000		
Net Expenditure	518,392		577,831		626,952		
Total Tax Levied	128,011		130,272				
Assessed Valuation	1,609,509		1,618,270		1,648,022		
Outstanding Indebtedness, Jan. 1,	2013		2014		2015		
Other	94,730		88,002		80,949		
Total	94,730		88,002		80,949		

\*Tax rates are expressed in mills.

Janet Robinson  
City Official Title: City Clerk

P-45-29985

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, July 22, 2015)It

**NOTICE OF BUDGET HEARING**

The governing body of **Doyle Creek Watershed, Kansas**

**Marion County**

will meet on **August 3, 2015 at 8:00 p.m. at St. Paul Lutheran Church at Peabody, KS** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

**SUPPORTING COUNTIES**

Marion County, Kansas