CERTIFICATE - CITY OF EVEREST, Kansas 2016 Budget

To the Clerk of Brown County, State of Kansas
We, the undersigned officers of
CITY OF EVEREST
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and 3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:	K.S.A.	Page No.	2016 Adopted Budget Expenditures	2016 Adopted Budget Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2016		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
General	12-101a	6	169,405	59,090	40.766
Spec. Fire and Police	12-11a03	7	6,810	5,798	4.000
Library	12-1220	8	8,553	7,248	5.000
City Hall	12-101a	9	1,000	0	
Special Highway	12-101a	10	9,000	0	
Trash Collection	12-2104	11	15,000	0	
Water and Sewer	12-630a	12	86,946	0	
CDBG		13	0	0	
Rural Development		14	0	0	
Bond and Interest	10-113	15	26,946	0	
Total			323,660	72,136	
Hearing Notice/Budget Summary		16			
Publication					
Charters/Election Questions					
Final Assessed Valuation 1,449,501					49.766

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes___ No___

Assisted by:

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
785-742-2531

N. Dean Higley
Brian P. Rankin
Charles R. George
Governing Body

Attest: Nov 3, 2015 (If not assisted so state)
[signature]
County Clerk

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2016 Budget

				Amount of Levy
1.	Total tax levy amount in 2015 budget			69,766
2.	Debt service levy in 2015 budget			0
3.	Tax levy excluding debt service (1 - 2)			69,766
	2015 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2015		47,360	
5.	Increase in personal property for 2015			
	5a. Personal property 2015	28,096		
	5b. Personal property 2014	31,453		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2015			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2015		268	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		47,628	
9.	Total estimated valuation July 1, 2015	1,449,501		
10.	Total valuation less valuation adjustment (9 - 8)		1,401,873	
11.	Factor for increase (8 divided by 10)		.03397	
12.	Amount of increase (11 times 3)			2,370
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)			72,136
14.	Debt service levy in this 2016 budget			0
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)			72,136
16.	Consumer Price Index for all urban consumers for calendar year 2014			.0000 %
17.	Consumer Price Index adjustment (3 times 16)			0
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)			72,136

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General	57,551	10,001	256	461	195	0
Spec. Fire and Police	5,332	927	24	43	18	0
Library	6,883	1,196	31	55	23	0
	69,766	12,124	311	559	236	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2014	Water and Sewer	Bond and Interest	26,946	DEBT SERVICE
			26,946	
2015	Water and Sewer	Bond and Interest	26,946	DEBT SERVICE
			26,946	
2016	Water and Sewer	Bond and Interest	26,946	Debt Service
			26,946	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2015	Due Date Interest/Principal	Amount Due 2015 Interest	Amount Due 2015 Principal	Amount Due 2016 Interest	Amount Due 2016 Principal
Gen Obl Bonds									
2010-GO SER 2010-B					10/21				
10/10	10/50	2.25	160,800	150,370	10/21	3,383	2,756	3,322	2,817
2010-GO SER 2010-A					10/21				
10/10	10/50	2.25	545,000	509,653	10/21	11,467	9,339	11,261	9,545
				660,023		14,850	12,095	14,583	12,362
			0	0		0	0	0	0
				0		0	0	0	0

CITY OF EVEREST
General

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	103,803	119,797	58,102
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	56,261	56,000	0
Motor Vehicle Tax	9,487	8,896	10,001
Rec Vehicle Tax	227	228	256
16/20M Vehicle Tax	348	395	461
Commercial Vehicle Tax	0	0	195
Sales Tax	28,343	26,000	26,000
Franchise Fees	20,840	15,000	15,000
Interest Income	180	300	300
Charges for Services	8,442	0	0
Total Receipts	124,128	106,819	52,213
Resources Available	227,931	226,616	110,315
Expenditures			
General Government	80,905	93,493	94,384
Capital Outlay	7,500	40,000	40,000
	7,500	40,000	40,000
Fire	5,505	5,000	5,000
Streets	4,400	18,000	18,000
Street Lights	9,824	12,021	12,021
Total Expenditures	108,134	168,514	169,405
Unencumbered Cash Balance, Dec. 31	119,797	58,102	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			169,405
Tax Required			59,090
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			**59,090**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	5,194	5,332	0
Motor Vehicle Tax	883	811	927
Rec Vehicle Tax	21	21	24
16/20M Vehicle Tax	32	36	43
Commercial Vehicle Tax	0	0	18
Total Receipts	6,130	6,200	1,012
Resources Available	6,130	6,200	1,012
Expenditures			
Fire	6,130	6,200	6,810
Total Expenditures	6,130	6,200	6,810
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			6,810
Tax Required			5,798
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			**5,798**

CITY OF EVEREST
Library

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	5,674	6,882	0
Motor Vehicle Tax	1,265	1,045	1,196
Rec Vehicle Tax	30	27	31
16/20M Vehicle Tax	46	46	55
Commercial Vehicle Tax	0	0	23
Total Receipts	7,015	8,000	1,305
Resources Available	7,015	8,000	1,305
Expenditures			
Library	7,015	8,000	8,553
Total Expenditures	7,015	8,000	8,553
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			8,553
Tax Required			7,248
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			**7,248**

CITY OF EVEREST
City Hall

State of Kansas
2016 Budget Form

		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1		49	1	1
Cancelled Prior Year Encumbrances		0		
Receipts				
Rents		100	1,000	1,000
Total Receipts		100	1,000	1,000
Resources Available		149	1,001	1,001
Expenditures				
General Government	Contractual Services	148	1,000	1,000
		148	1,000	1,000
Total Expenditures		148	1,000	1,000
Unencumbered Cash Balance, Dec. 31		1	1	1

CITY OF EVEREST
Special Highway

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	1,938	382	382
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	7,699	9,000	9,000
Total Receipts	7,699	9,000	9,000
Resources Available	9,637	9,382	9,382
Expenditures			
Streets	9,255	9,000	9,000
Total Expenditures	9,255	9,000	9,000
Unencumbered Cash Balance, Dec. 31	382	382	382

		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1		16,295	19,038	19,038
Cancelled Prior Year Encumbrances		0		
Receipts				
Trash Service Fees		13,900	15,000	15,000
Total Receipts		13,900	15,000	15,000
Resources Available		30,195	34,038	34,038
Expenditures				
Trash Utility	Contractual Services	11,157	5,000	5,000
	Materials and Supplies	0	10,000	10,000
		11,157	15,000	15,000
Total Expenditures		11,157	15,000	15,000
Unencumbered Cash Balance, Dec. 31		19,038	19,038	19,038

CITY OF EVEREST
Water and Sewer

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	30,572	24,076	17,130
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	72,860	80,000	80,000
Total Receipts	72,860	80,000	80,000
Resources Available	103,432	104,076	97,130
Expenditures			
Water Utility	48,520	45,000	45,000
Capital Outlay	3,890	15,000	15,000
	3,890	15,000	15,000
Debt Service	26,946	26,946	26,946
Total Expenditures	79,356	86,946	86,946
Unencumbered Cash Balance, Dec. 31	24,076	17,130	10,184

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	0
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Water Res	26,946	26,946	26,946
Total Receipts	26,946	26,946	26,946
Resources Available	26,946	26,946	26,946
Expenditures			
Debt Service	26,946	26,946	26,946
Total Expenditures	26,946	26,946	26,946
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			26,946
Tax Required			0
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			0

CITY OF EVEREST
2016 Budget

State of Kansas
2016 Budget Form

NOTICE OF HEARING 2016 Budget
The governing body of CITY OF EVEREST will meet on the
5th day of August, 2015 at 7:00 pm at
Northfield Village Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2014		2015		Proposed Budget 2016		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
General	108,134	42.535	168,514	42.244	169,405	59,090	40.766
Spec. Fire and Police	6,130	3.879	6,200	3.914	6,810	5,798	4.000
Library	7,015	4.997	8,000	5.052	8,553	7,248	5.000
City Hall	148		1,000		1,000	0	.000
Special Highway	9,255		9,000		9,000	0	.000
Trash Collection	11,157		15,000		15,000	0	.000
Water and Sewer	79,356		86,946		86,946	0	.000
CDBG	0		0		0	0	.000
Rural Development	0		0		0	0	.000
Bond and Interest	26,946		26,946		26,946	0	.000
Totals	248,141	51.411	321,606	51.210	323,660	72,136	49.766
Less: Transfers	26,946		26,946		26,946		
Net Expenditures	221,195		294,660		296,714		
Total Tax Levied	69,760		69,766				
Assessed Valuation	1,356,908		1,362,356		1,449,501		

	Outstanding Indebtedness, January 1,		
	2013	2014	2015
General Obligation Bonds	683,421	671,852	660,023
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	683,421	671,852	660,023

Judy Palmatier
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 16 day of July, 2015, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Dana Foley
Publisher

Subscribed and sworn to before me this 16 day of July, 2015.

LORI VERTEN
NOTARY PUBLIC
STATE OF KANSAS

Lori Verten
Notary Public

My commission expires 7-6-18