

RESOLUTION 2015-08

***A resolution expressing the property taxation policy of the Eudora City Commission of the City of Eudora with respect to financing the annual budget for 2016***

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Eudora exceeding the amount levied to finance the 2015 budget of the City of Eudora, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Eudora provides essential services to protect the citizens of the City of Eudora; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Eudora City Commission that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 10<sup>th</sup> day of August, 2015 by the Eudora City Commission; Douglas County, Kansas.

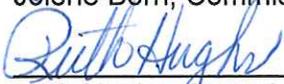


SEAL

APPROVED:  
Eudora City Commission

  
\_\_\_\_\_  
Tim Reazin, Mayor

  
\_\_\_\_\_  
Jolene Born, Commissioner

  
\_\_\_\_\_  
Ruth Hughs, Commissioner

  
\_\_\_\_\_  
Maria Nelson, Commissioner

  
\_\_\_\_\_  
Tim Bruce, Commissioner

  
\_\_\_\_\_  
Pam Schmeck, City Clerk



City of Eudora

2016

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>1,260,366</u>
2. Debt service levy in 2015 budget	- \$ <u>276,355</u>
3. Tax levy excluding debt service	\$ <u>984,011</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>248,632</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>736,259</u>	
5b. Personal property 2014	- <u>840,028</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015		
6a. Real estate	+ <u>22,327</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>22,327</u>	
7. Valuation of property that has changed in use during 2015		<u>177,467</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>448,426</u>
9. Total estimated valuation July 1, 2015	<u>39,765,833</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>39,317,407</u>
11. Factor for increase (8 divided by 10)		<u>0.01141</u>
12. Amount of increase (11 times 3)	+ \$	<u>11,223</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>995,234</u>
14. Debt service levy in this 2016 budget		<u>276,355</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>1,271,589</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>15,744</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>1,287,333</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Eudora

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	984,011	132,732	1,825	545	0	776
Debt Service	276,355	37,277	513	153	0	218
Library						
Special Police Fire Fund						
TOTAL	1,260,366	170,009	2,338	698	0	994

County Treas Motor Vehicle Estimate 170,009  
 County Treas Recreational Vehicle Estimate 2,338  
 County Treas 16/20M Vehicle Estimate 698  
 County Treas Commercial Vehicle Tax Estimate 0  
 County Treas Watercraft Tax Estimate 994

Motor Vehicle Factor 0.13489  
 Recreational Vehicle Factor 0.00186  
 16/20M Vehicle Factor 0.00055  
 Commercial Vehicle Factor 0.00000  
 Watercraft Factor 0.00079











Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>General government</b>			
Salaries	173,495	211,100	543,510
Contractual	89,011	98,770	109,865
Commodities	26,649	14,775	17,275
Capital Outlay	15,448	9,635	1,165,535
<b>Total</b>	<b>304,603</b>	<b>334,280</b>	<b>1,836,185</b>
<b>Community development</b>			
Salaries	98,196	102,785	94,395
Contractual	119,920	177,445	144,195
Commodities	4,685	5,525	5,025
Capital Outlay	0	0	47,000
<b>Total</b>	<b>222,801</b>	<b>285,755</b>	<b>290,615</b>
<b>Streets &amp; cemetery</b>			
Salaries	76,703	94,685	130,345
Contractual	48,340	61,375	60,805
Commodities	113,081	98,500	103,700
Capital Outlay	0	95,420	17,320
<b>Total</b>	<b>238,124</b>	<b>349,980</b>	<b>312,170</b>
<b>Fire &amp; EMS</b>			
Salaries	191,894	205,470	283,850
Contractual	48,970	55,150	61,620
Commodities	44,653	47,000	48,250
Capital Outlay	1,508	46,000	39,350
<b>Total</b>	<b>287,025</b>	<b>353,620</b>	<b>433,070</b>
<b>Parks</b>			
Salaries	19,481	18,310	18,890
Contractual	6,662	8,530	9,195
Commodities	11,340	14,215	16,850
Capital Outlay	0	10,000	2,225
<b>Total</b>	<b>37,483</b>	<b>51,055</b>	<b>47,160</b>
<b>Police</b>			
Salaries	812,337	850,180	942,785
Contractual	105,614	103,770	104,470
Commodities	80,459	73,000	75,000
Capital Outlay	19,449	43,345	52,860
Grants and projects	3,652	5,000	5,000
<b>Total</b>	<b>1,021,511</b>	<b>1,075,295</b>	<b>1,180,115</b>
<b>Municipal court</b>			
Salaries	64,092	65,725	67,555
Contractual	51,448	38,335	38,805
Commodities	0	550	550
Capital Outlay	0	0	0
<b>Total</b>	<b>115,540</b>	<b>104,610</b>	<b>106,910</b>
<b>Recreation</b>			
Salaries	301,009	305,035	315,815
Contractual	47,563	64,250	65,810
Commodities	68,608	65,150	65,200
Capital Outlay	0	15,000	38,500
Grants and projects	1,407	2,500	0
<b>Total</b>	<b>418,587</b>	<b>451,935</b>	<b>485,325</b>
<b>Page 1 - Total</b>	<b>2,645,674</b>	<b>3,006,530</b>	<b>4,691,550</b>

Adopted Budget  
General Fund - Detail Page 2

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Aquatics			
Salaries	61,401	61,615	63,935
Contractual	984	6,000	6,845
Commodities	20,340	19,650	19,200
Capital Outlay	7,390	4,000	20,550
Total	90,115	91,265	110,530

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 -Total	90,115	91,265	110,530
Page 1 -Total	2,645,674	3,006,530	4,691,550
Grand Total	2,735,789	3,097,795	4,802,080

(Note: Should agree with general sub-totals.)  
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City of Eudora

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	127,607	132,475	101,195
Receipts:			
Ad Valorem Tax	304,621	270,275	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,678	4,500	4,000
Motor Vehicle Tax	37,840	40,720	36,180
Recreational Vehicle Tax	503	500	500
16/20M Vehicle Tax	171	250	250
Commercial Vehicle Tax	557	0	0
Watercraft Tax	0	0	0
10% abstract	(3,370)	0	0
City sales tax	145,070	147,500	150,000
City use tax	28,644	30,000	30,000
Transfer from storm drainage fund	10,000	0	0
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	527,714	493,745	220,930
Resources Available:	655,321	626,220	322,125
Expenditures:			
GOB 2006B 142011506984	40,120	0	0
GOB 2012A 0142090112478	183,080	185,680	183,180
GOB 2013A 0142020113645	299,646	339,345	343,745
Cash basis reserve	0	0	71,555
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	522,846	525,025	598,480
Unencumbered Cash Balance Dec 31	132,475	101,195	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	527,346	617,526	598,480
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	598,480
		Tax Required	276,355
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	276,355

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

City of Eudora

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	42,299	221,525	176,400
Receipts:			
State of Kansas Gas Tax	160,427	162,250	165,000
County Transfers Gas	16,465	16,500	16,750
KDOT federal fund exchange	0	0	0
Mud bond fee	2,500	2,500	2,500
Transfer from general fund (st)	60,000	50,000	50,000
Transfer from pond detention fund	0	1,225	0
Transfer from winchester road fund	0	13,200	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>239,392</b>	<b>245,675</b>	<b>234,250</b>
<b>Resources Available:</b>	<b>281,691</b>	<b>467,200</b>	<b>410,650</b>
Expenditures:			
Commodities	11,489	0	0
Capital Outlay	219,113	290,800	410,650
KDOT federal fund exchange grant	-170,436	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>60,166</b>	<b>290,800</b>	<b>410,650</b>
Unencumbered Cash Balance Dec 31	221,525	176,400	0
2014/2015/2016 Budget Authority Amount	207,836	336,158	410,650

Adopted Budget

Solid Waste Utility Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	131,718	138,580	141,390
Receipts:			
Customer sales	384,050	386,760	389,000
Customer penalties	2,206	2,275	2,290
Abatement fees	2,105	7,000	2,000
Trash bag tags	297	275	275
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>388,658</b>	<b>396,310</b>	<b>393,565</b>
<b>Resources Available:</b>	<b>520,376</b>	<b>534,890</b>	<b>534,955</b>
Expenditures:			
Contract services	341,084	346,000	351,000
Commodities	712	7,500	12,500
Transfer to general fund	40,000	40,000	40,000
Capital outlay	0	0	131,455
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>381,796</b>	<b>393,500</b>	<b>534,955</b>
Unencumbered Cash Balance Dec 31	138,580	141,390	0
2014/2015/2016 Budget Authority Amount	490,316	492,389	534,955

City of Eudora

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,032,291	2,146,495	2,206,910
Receipts:			
Customer sales	4,693,888	4,687,765	4,979,115
License & permits	6,695	4,000	4,000
Interest on Idle Funds	1,809	2,000	2,000
Miscellaneous	144,919	500	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,847,311</b>	<b>4,694,265</b>	<b>4,985,615</b>
<b>Resources Available:</b>	<b>6,879,602</b>	<b>6,840,760</b>	<b>7,192,525</b>
Expenditures:			
Personnel	661,537	680,635	646,925
Contract services	3,445,288	3,446,440	3,688,980
Commodities	241,248	132,500	182,000
Capital outlay	54,561	77,015	2,031,560
Debt service	0	32,500	32,500
Transfer to general fund	330,473	264,760	610,560
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,733,107</b>	<b>4,633,850</b>	<b>7,192,525</b>
Unencumbered Cash Balance Dec 31	2,146,495	2,206,910	0
2014/2015/2016 Budget Authority Amount	6,128,891	6,664,663	7,192,525

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	625,816	576,110	389,335
Receipts:			
Customer sales	1,002,990	1,022,000	1,064,660
License and permits	6,120	6,500	6,500
Interest on Idle Funds	223	225	300
Miscellaneous	30,765	350	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,040,098</b>	<b>1,029,075</b>	<b>1,071,460</b>
<b>Resources Available:</b>	<b>1,665,914</b>	<b>1,605,185</b>	<b>1,460,795</b>
Expenditures:			
Personnel	452,648	443,840	380,740
Contract services	156,046	276,935	219,480
Commodities	202,910	221,200	223,200
Capital outlay	0	12,500	342,650
Transfer to general fund	80,000	80,000	110,710
Transfer to capital improvement	20,000	0	0
Debt	178,200	181,375	184,015
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,089,804</b>	<b>1,215,850</b>	<b>1,460,795</b>
Unencumbered Cash Balance Dec 31	576,110	389,335	0
2014/2015/2016 Budget Authority Amount	1,671,783	1,626,210	1,460,795

City of Eudora

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater Utility Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	687,118	638,825	513,645
Receipts:			
Customer sales	960,822	992,000	1,021,625
License & permits	3,640	250	250
Interest on Idle Funds	171	200	250
Miscellaneous	305	11,285	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>964,938</b>	<b>1,003,735</b>	<b>1,022,125</b>
<b>Resources Available:</b>	<b>1,652,056</b>	<b>1,642,560</b>	<b>1,535,770</b>
Expenditures:			
Personnel	337,156	388,890	319,135
Contract services	127,185	122,850	130,040
Commodities	90,370	71,250	77,765
Capital outlay	0	80,835	545,495
Transfer to general fund	75,000	75,000	70,845
Debt	383,520	390,090	392,490
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,013,231</b>	<b>1,128,915</b>	<b>1,535,770</b>
Unencumbered Cash Balance Dec 31	638,825	513,645	0
2014/2015/2016 Budget Authority Amount	1,613,869	1,630,305	1,535,770

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Drain Utility Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	33,706	39,515	39,515
Receipts:			
Customer sales	64,078	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>64,078</b>	<b>65,000</b>	<b>65,000</b>
<b>Resources Available:</b>	<b>97,784</b>	<b>104,515</b>	<b>104,515</b>
Expenditures:			
Commodities	631	0	0
Capital outlay	47,638	65,000	104,515
Transfer to debt service	10,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>58,269</b>	<b>65,000</b>	<b>104,515</b>
Unencumbered Cash Balance Dec 31	39,515	39,515	0
2014/2015/2016 Budget Authority Amount	80,480	99,705	104,515

City of Eudora

**NON-BUDGETED FUNDS (A)**

2016

*(Only the actual budget year for 2014 is to be shown)*

**Non-Budgeted Funds-A**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvement Fund		Equipment Reserve Fund		Pond & Winchester Fund		Parks, Wtr, Sew Impact Fund		Scholarship/Memorial Fund	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
305,231	145,977	145,977	14,426	14,426	333,426	333,426	1,150	1,150	800,210
<b>Receipts:</b>									
interest	2,412	transfer from general fu	14,000		water impact fees	3,875			
grant proceeds	41,455	transfer from general fu	16,000		park impact fees	8,183			
reimbursements	100,000	lease proceeds	117,223		sewer impact fees	22,750			
transfer from general fu	10,000	interest	326						
transfer from general fu	40,000								
transfer from park impa	25,000								
transfer from water utilit	20,000								
<b>Total Receipts</b>	<b>238,867</b>	<b>Total Receipts</b>	<b>147,549</b>	<b>Total Receipts</b>	<b>34,808</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>421,224</b>
<b>Resources Available:</b>	<b>544,098</b>	<b>Resources Available:</b>	<b>295,526</b>	<b>Resources Available:</b>	<b>14,426</b>	<b>Resources Available:</b>	<b>1,150</b>	<b>Resources Available:</b>	<b>1,221,434</b>
<b>Expenditures:</b>									
capital outlay	517,091	pw 2003 chevy truck	7,250		transfer to capital impr	25,000			
		TFM radio PSB	5,081						
		Police car video camera	9,970						
		Parks mower	14,600						
		Police 2013 ford sedan	10,000						
		Bi-directional radio PSB	18,168						
		Parks gator	15,188						
		Dg Co radio PSB	15,151						
		PW bucket truck	117,223						
		Cameras in PSB	24,413						
<b>Total Expenditures</b>	<b>517,091</b>	<b>Total Expenditures</b>	<b>237,044</b>	<b>Total Expenditures</b>	<b>25,000</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>779,135</b>
<b>Cash Balance Dec 31</b>	<b>27,007</b>	<b>Cash Balance Dec 31</b>	<b>56,482</b>	<b>Cash Balance Dec 31</b>	<b>14,426</b>	<b>Cash Balance Dec 31</b>	<b>1,150</b>	<b>Cash Balance Dec 31</b>	<b>442,299</b>

\*\*Note: These two block figures should agree.





# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

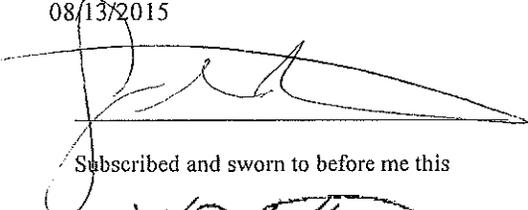
Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/13/2015 with publications being made on the following dates:

08/13/2015



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$42.60
	<hr/>
	\$42.60

(First published in the Lawrence Daily Journal-World August 13, 2015)

Notice of Vote- City of Eudora

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

2015 Budget	Total Property Tax Levied
2016 Budget	\$1,260,366
	\$1,351,385
	Approved (vote) 5 to 0



# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

First published in the Lawrence Daily Journal-World July 30, 2015

**NOTICE OF BUDGET HEARING**

2015

The governing body of  
City of Lawrence

will meet on August 10, 2015 at 7:00 PM at City Hall for the purpose of hearing and renewing objections of taxpayers relating to the proposed use of funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditure	Actual Tax Rate*	Expenditure	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,875,783	23.185	3,167,885	25.263	4,852,080	1,075,030	27.034
Debt Service	522,816	7.911	525,025	7.095	698,480	276,355	6.950
Special Highway	60,165		280,800		410,650		
Solid Waste Utility Fund	391,755		393,500		534,955		
Electric Utility Fund	4,333,107		4,633,850		7,189,523		
Water Utility Fund	1,889,804		1,515,850		1,460,765		
Wastewater Utility Fund	1,013,231		1,129,915		1,535,270		
Storm Drain Utility Fund	58,269		65,000		104,515		
Non-Budgeted Funds-A	779,135						
Non-Budgeted Funds-B							
<b>Totals</b>	<b>11,514,143</b>	<b>31.098</b>	<b>11,420,935</b>	<b>32.358</b>	<b>16,689,770</b>	<b>1,351,385</b>	<b>33.984</b>
Less: Transfers	720,473		514,395		882,115		
Net Expenditure	10,793,670		10,906,540		15,807,655		
Total Tax Levied	1,218,747		1,260,366		x		
Assessed Valuation	39,192,112		38,951,424		39,765,833		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	4,100,000		8,985,000		8,365,000		
Revenue Bonds	0		0		0		
Other	5,389,401		2,414,988		2,284,915		
Lease Purchase Principal	15,279		9,114		125,821		
<b>Total</b>	<b>9,504,660</b>		<b>11,409,112</b>		<b>10,775,736</b>		

\*Tax rates are expressed in mils  
Renee Shackelford  
City Official Title: Budget Analyst/Treasurer

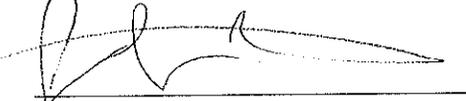
Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

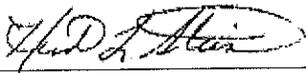
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/30/2015 with publications being made on the following dates:

07/30/2015



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
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	\$173.40

