

No increase

State of Kansas  
City

2016

**CERTIFICATE**

To the Clerk of Elk County, State of Kansas  
We, the undersigned, officers of

**City of Elk Falls**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	17,050	6,163	
Debt Service	10-113				
Library	12-1220				
General					
Special Highway		8	3,892		
Special Parks/Recreation		8	300		
Non-Budgeted Funds		9			
<b>Totals</b>		xxxxxx	21,242	6,163	
Notice of the vote to adopt required to be published and attached to the budget?				No	County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization		11			
					Nov 1, 2015 Total Assessed Valuation

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Date Attested: Aug 25, 2015  
Trishy Clewman  
County Clerk

Paul J. Eck  
Sherry L. Wein-Tuggle  
Governing Body

**PUBLIC NOTICE**  
**Published in the Prairie Star on July 22, 2015**  
**NOTICE OF BUDGET HEARING**

State of Kansas  
 City

2016

The governing body of  
**City of Elk Falls**  
 will meet on August 10, 2015 at 7:00 P.M. at Elk Falls Senior Center, Elk Falls, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elk Falls Senior Center, Elk Falls, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	11,707	18.042	15,107	17.190	17,050	6,163	17.316
Debt Service							
Library							
General							
Special Highway	1,475		2,780		3,892		
Special Parks/Recreation					300		
Non-Budgeted Funds	330						
<b>Totals</b>	<b>15,512</b>	<b>18.042</b>	<b>17,887</b>	<b>17.190</b>	<b>21,242</b>	<b>6,163</b>	<b>17.316</b>
Less: Transfers	1,657		0		0		
Net Expenditure	13,855		17,887		21,242		
Total Tax Levied	5,987		6,028		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	331,830		350,673		355,900		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Sandra S. Schultz

City Official Title: City Treasurer

**PUBLIC NOTICE**  
**Published in the Prairie Star on July 22, 2015**

State of Kansas  
 2016 Budget Form

City of Sedan  
 2016 Budget

**NOTICE OF HEARING 2016 Budget**

The governing body of City of Sedan will meet on the 3rd day of August, 2015 at 5:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
General	530,677	55.391	672,945	55.744	825,385	187,378	56.375
Library	27,520	7.500	29,813	7.499	29,806	24,924	7.499
Special Equipment	276		0		0	0	.000
Transient Guest Tax	2,302		4,000		13,198	0	.000
Special Highway	32,794		41,269		44,527	0	.000
Special Parks	124		1,000		5,218	0	.000
Water	413,552		417,555		781,673	0	.000
Sewer	148,456		141,884		168,255	0	.000
Municipal Equip. Reserve	14,676		7,847		18,353	0	.000
<b>Totals</b>	<b>1,170,377</b>	<b>62.891</b>	<b>1,316,313</b>	<b>63.243</b>	<b>1,886,415</b>	<b>212,302</b>	<b>63.874</b>
Less: Transfers	0		10,000		10,000		
Net Expenditures	1,170,377		1,306,313		1,876,415		
Total Tax Levied	205,135		208,539				
Assessed Valuation		3,261,773		3,297,383		3,323,805	

City of Elk Falls

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>6,028</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,028</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>599</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>8,613</u>	
5b. Personal property 2014	- <u>9,137</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>1,769</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>2,368</u>	
9. Total estimated valuation July 1, 2015	<u>355,900</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>353,532</u>	
11. Factor for increase (8 divided by 10)	<u>0.00670</u>	
12. Amount of increase (11 times 3)	+ \$ <u>40</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>6,068</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>6,068</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>96</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>6,164</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Elk Falls

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	
General	6,028	1,498	14	280	0	12
Debt Service						
Library						
General						
<b>TOTAL</b>	<b>6,028</b>	<b>1,498</b>	<b>14</b>	<b>280</b>	<b>0</b>	<b>12</b>

County Treas Motor Vehicle Estimate 1,498

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 280

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 12

Motor Vehicle Factor 0.24857

Recreational Vehicle Factor 0.00230

16/20 Vehicle Factor 0.04648

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00195

City of Elk Falls

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Operating Fund	Special Building	1,338			K.S.A.12-197
Special Highway	Special Equipment Reserve	319			K.S.A.12-1,117
	<b>Totals</b>	1,657	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	1,657	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.





City of Elk Falls

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,338	1,883	1,896
Receipts:			
Ad Valorem Tax	5,647	6,028	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	175		
Motor Vehicle Tax	912	1,392	1,498
Recreational Vehicle Tax	5	24	14
16/20M Vehicle Tax	118	69	280
Commercial Vehicle Tax			0
Watercraft Tax			12
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	607	607	300
Compensating Use Tax	5,289	5,300	5,300
Local Sales Tax			
Franchise Tax-Westar	1,464	1,500	1,500
Licenses			
Building Permits			
State of Kansas			
Gym Rental	35	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous		200	200
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,252</b>	<b>15,120</b>	<b>9,104</b>
<b>Resources Available:</b>	<b>15,590</b>	<b>17,003</b>	<b>11,000</b>
Expenditures:			
Salaries & Wages	3,000	3,500	3,500
Employee Benefits			
Fire Department Expenditures	2,004	3,000	3,500
Gym Expenditures	1,938	2,000	4,000
Street Lights	3,806	4,000	4,300
Budget Preparation	242	500	550
Weed Control/Mowing/City Cleanup	0	500	900
Transfer to Special Building	1,338		
Playground Equipment/Repairs	444	607	300
Neighborhood Revitalization Rebate			
Miscellaneous	935	1,000	
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>13,707</b>	<b>15,107</b>	<b>17,050</b>
Unencumbered Cash Balance Dec 31	1,883	1,896	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	14,850	15,428	17,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,050
		Tax Required	6,050
		Delinquent Comp Rate: 1.9%	113
		Amount of 2015 Ad Valorem Tax	<b>6,163</b>

City of Elk Falls

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Special Highway</b>			
Unencumbered Cash Balance Jan 1	319	1,432	1,272
Receipts:			
State of Kansas Gas Tax	2,588	2,620	2,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,588</b>	<b>2,620</b>	<b>2,620</b>
<b>Resources Available:</b>	<b>2,907</b>	<b>4,052</b>	<b>3,892</b>
Expenditures:			
Street Repair and Maint	837	1,050	1,250
Equipment Repair & Maintenance	69	730	750
Commodities	250	1,000	1,892
Transfer to Special Equip. Reserve	319		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,475</b>	<b>2,780</b>	<b>3,892</b>
Unencumbered Cash Balance Dec 31	1,432	1,272	0
2014/2015/2016 Budget Authority Amount:	2,700	2,780	3,892

2015 exp estimate too high??

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Special Parks/Recreation</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Elk County Liquor Tax	0	0	300
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>300</b>
Expenditures:			
Playground Equipment/Repairs	0	0	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>300</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	300



**NOTICE OF BUDGET HEARING**

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**City of Elk Falls**

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Total Tax Levied	5,987		6,028		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	331,850		350,675		355,900		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Sandra S. Schultz**

City Official Title: City Treasurer

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
General			
<b>TOTAL</b>	0	0.000	0

2015 July 1 Valuation: 355,900

Valuation Factor: 355.900

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.