2016

Amended
Certificate
For Calendar Year 2016

To the Clerk of Butler County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
The City of El Dorado
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2016 Amended Budget: Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
Fund	**K.S.A.**				
Sewer Fund		2		2,506,087	9,234,889
Totals		xxxxxxxxx	0	2,506,087	9,234,889
Summary of Amendments		3			

Attested date: 12-13-2016

County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Assisted by:

Address:

Email:

Vince Haines, Mayor

Chase Locke, Commissioner

Gregg Lewis, Commissioner

Nick Badwey, Commissioner

Kendra Wilkinson, Commissioner

Governing Body

The City of El Dorado 2016

Adopted Budget

Refuse Fund	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	320,540	320,540
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Intergovernmental	2,500	2,500
Charges for Services	1,457,500	1,457,500
Recycling Center	80,000	80,000
Reimbursements	10,000	10,000
Miscellaneous	2,500	2,500
Interest on Idle Funds	0	
Total Receipts	**1,552,500**	**1,552,500**
Resources Available:	**1,873,040**	**1,873,040**
Expenditures:		
Administration	908,990	908,990
Recycling	294,585	394,585
Tranfer to General Fund	78,000	78,000
Transfer to Lake Debt Reserve Fund	20,037	20,037
Total Expenditures	**1,301,612**	**1,401,612**
Unencumbered Cash Balance December 31	571,428	471,428

Notice of Budget Hearing for Amending the
2016 Budget
The governing body of
The City of El Dorado
will meet on the day of December 19, 2016 at 6:30 PM at City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Refuse Fund			1,301,612	1,401,612
			0	0
			0	0
			0	0
			0	0
			0	0

Tammy Schaffer
Official Title: Finance Director